

INFORMATION
ANALYSIS
DIRECTORATE



Hospital Statistics:

Inpatient and Day Case
Activity Statistics
2014/15



Department of
**Health, Social Services
and Public Safety**

www.dhsspsni.gov.uk

Reader Information

Purpose	This publication presents information on inpatient and day case activity at Health and Social Care Trusts in Northern Ireland during the year ending 31 March 2015. It details information on Available Beds, Occupied Beds, Occupancy Rates, Average Length of Stay, Theatre Activity and Hospital Births. All data are presented by HSC Trust, hospital and specialty. Data detailed in this publication are also available in spreadsheet format (Microsoft Excel) to aid secondary analysis, at the link http://www.dhsspsni.gov.uk/index/statistics/downloadable-data.htm
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Key Points

- During 2014/15 there were 606,144 inpatient and day case admissions to hospital in Northern Ireland. This was a decrease of 0.3% (1,795) on the number of admissions during 2013/14 and an increase of 4.3% (25,153) on the number admitted during 2010/11. Of the 606,144 admissions in 2014/15, 50.5% (306,043) were patients admitted as inpatient admissions with the other 49.5% (300,101) day cases.
- The day case rate for acute services has increased from 74.2% in 2010/11 to 78.3% in 2014/15. The greatest increase occurred between 2010/11 and 2011/12 when the day case rate increased by 2.9 percentage points from 74.2% to 77.1%.
- In the period between 2010/11 and 2014/15, the average number of available beds throughout Northern Ireland decreased by 10.3% (691) from 6,725 to 6,034.
- Between 2013/14 and 2014/15 the greatest decrease in average available beds was evident in the Learning Disability programme of care, falling by 61 (26.8%) beds from 230 in 2013/14 to 169 in 2014/15.
- The occupancy rate in hospitals in Northern Ireland was 83.2% during 2014/15; this was an increase from 82.7% in 2013/14 and was an increase from 82.9% in 2010/11.
- Average length of stay in hospitals has fallen consistently each year from 6.9 days in 2010/11 to 6.0 days in 2014/15. In the last year average length of stay fell by 0.1 days from 6.1 days in 2013/14 to 6.0 days in 2014/15.

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About the Hospital Information Branch (HIB)

Hospital Information Branch is responsible for the collection, quality assurance, analysis and publication of timely and accurate information derived from a wide range of statistical information returns supplied by the Health & Social Care (HSC) Trusts and the HSC Board. Statistical information is collected routinely from a variety of electronic patient level administrative system and pre-defined EXCEL survey return templates.

The Branch aims to present information in a meaningful way and provide advice on its uses to customers in the HSC Committee, Professional Advisory Groups, policy branches within the DHSSPS, other Health organisations, academia, private sector organisations, charity/voluntary organisations as well as the general public. The statistical information collected is used to contribute to major exercises such as reporting on the performance of the HSC system, other comparative performance exercises, target setting and monitoring, development of service frameworks as well as policy formulation and evaluation. In addition, the information is used in response to a significantly high volume of Parliamentary / Assembly questions and ad-hoc queries each year.

Information is disseminated through a number of key statistical publications, including: Inpatient Activity, Outpatient Activity, Emergency Care, Mental Health & Learning Disability and Waiting Time Statistics (Inpatient, Outpatient, Diagnostics and Cancer). A detailed list of these publications is available from:

Website: <http://www.dhsspsni.gov.uk/index/statistics/publications-statistics.htm>

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Technical Notes

This statistics release is the sixth of an annual series presenting information on consultant-led inpatient and day case activity at HSC Trusts in Northern Ireland.

Data Collection

The information presented in this bulletin derives from a series of statistical returns (listed below) provided by HSC Trusts and hospitals.

- Hospital Inpatient System (HIS)
- KH03a aggregate return
- KH08 aggregate return
- KP19 aggregate return
- Departmental return IS1 Part 2.

Data providers are supplied with technical guidance documents outlining the methodologies that should be used in the collection, reporting and validation of each of these data returns. These documents can be accessed at the following link:

<http://www.dhsspsni.gov.uk/index/statistics/hospital/hospital-activity/inpatient-and-day-case-activity.htm>

Rounding

Percentages have been rounded to one decimal place and as a consequence some percentages may not sum to 100.

Data Quality

All information presented in this bulletin has been validated and quality assured by HSC Trusts and hospitals prior to publication. HSC Trusts and hospitals are given a set period of time to submit the information to Hospital Information Branch (HIB). Following submission, HIB perform a series of validation checks to ensure that information is consistent both within and across returns. Trend analyses are used to monitor annual variations and emerging trends. Queries arising from validation checks are presented to HSC Trusts for clarification and if required, returns may be amended and/or re-submitted.

Finally, prior to the publication of this information the data are presented to HSC Trusts and hospitals for final sign-off.

A number of HSC Trusts have included some patients treated on an ambulatory care pathway as either an inpatient or day case. It has not been possible to identify this activity and as such this activity has been included in the publication.

Across HSC Trusts, internal transfers have been counted as multiple admissions. For example, where a patient has been admitted to a hospital within an HSC Trust and has been subsequently admitted to another hospital within the same HSC Trust, this has been counted as two admissions.

Users of the publication should also note that activity relating to the use of virtual wards within Emergency Care Departments during 2010/11 to 2014/15 has been excluded from this edition of the publication. The use of virtual wards only occurs in the following hospitals; Belfast City, Mater Infirmorum, Royal Victoria, Antrim and Causeway.

Main Uses of Data

The main uses of these data are to monitor inpatient and day case activity, to help assess Trust performance, for corporate monitoring, to inform and monitor related policy, and to respond to parliamentary/assembly questions and ad-hoc queries from the public.

Further information on the uses of the data contained in this publication are detailed in Appendix 5.

A National Statistics Publication

The United Kingdom Statistics Authority has designated these statistics as National Statistics, in accordance with the Statistics and Registration Service Act 2007 and signifying compliance with the Code of Practice for Official Statistics.

Designation can be broadly interpreted to mean that the statistics:

- meet identified user needs;
- are well explained and readily accessible;
- are produced according to sound methods; and
- are managed impartially and objectively in the public interest.

Once statistics have been designated as National Statistics it is a statutory requirement that the Code of Practice shall continue to be observed.

Further information on the Code of Practice for National Statistics is available at:

<http://www.statisticsauthority.gov.uk/assessment/code-of-practice/>.

A list of those who received 24-hour pre-release access to this publication is available at:

http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/inpatients.htm

Inpatient and Day Case Activity Information Elsewhere in the United Kingdom

While it is our intention to direct users to inpatient and day case activity information elsewhere in the UK, users should be aware that inpatient and day case activity in other administrations is not always measured in a comparable manner to Northern Ireland due to differing counting rules. Details of the inpatient and day case activity information published elsewhere in the UK can be found as detailed below.

England

<http://www.hesonline.nhs.uk/Ease/servlet/ContentServer?siteID=1937&categoryID=192>

Scotland

<http://www.isdscotland.org/Health-Topics/Hospital-Care/Inpatient-and-Day-Case-Activity/>

Wales

<http://www.infoandstats.wales.nhs.uk/page.cfm?orqid=869&pid=40977>

Where data are comparable they are made available to the general public. The latest UK Health Statistics publication can be found as detailed below.

<http://www.ons.gov.uk/ons/rel/ukhs/united-kingdom-health-statistics/index.html>

Contextual Information for Using Hospital Statistics

Please be aware that contextual information about Northern Ireland and the health services provided is available to read while using statistics from this publication. This includes information on the current and future population, structures within the Health and Social Care system, the vision for future health services as well as targets and indicators. This information is available at the following link:

<http://www.dhsspsni.gov.uk/index/statistics/hospital/hospital-activity/inpatient-and-day-case-activity.htm>

Additional Activity Information

Inpatient and day case treatment is only one part of a patient pathway. For further information on outpatient activity please see:

<http://www.dhsspsni.gov.uk/index/statistics/hospital/hospital-activity/outpatient-activity.htm>

For further information in relation to Mental Health and Learning Disability services please see:

<http://www.dhsspsni.gov.uk/index/statistics/mhld/mental-health-inpatients/inpatient-activity-mental-health.htm>

<http://www.dhsspsni.gov.uk/index/statistics/mhld/learning-disabilities-inpatients/inpatient-activity-learning-disabilities.htm>

Feedback

As we want to engage with users of our statistics, we invite you to feedback your comments on this publication to:

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Email: Jennifer.Myers@dhsspsni.gov.uk

Tel: (028) 90 522555

Introduction

Information on inpatient and day case activity can be impacted upon by various policies and directions set within government. Examples of such initiatives include “Transforming Your Care” and the Commissioning Plan Direction.

During 2011, a Review of the Provision of Health and Social Care Services in Northern Ireland, “Transforming Your Care” was undertaken. One of the main drivers for the Review was the significant and growing pressures facing the Health and Social Care system, including a growing and ageing population. A full report and summary of the Review can be accessed at the following link:

<http://www.dhsspsni.gov.uk/index/tyc/tyc-guide.htm>

The Commissioning Plan Direction is a strategic plan set by the Minister for Health, Social Services and Public Safety and revised on an annual basis. This defines key government priorities, which outline the vision for delivering improved health and social care outcomes and services to the people of Northern Ireland. The DHSSPS sets a number of its own targets. Details of the associated targets for 2014/15 can be found via the following link:

<http://www.dhsspsni.gov.uk/2014-15-commissioning-plan-direction.pdf>

All Programmes of Care¹

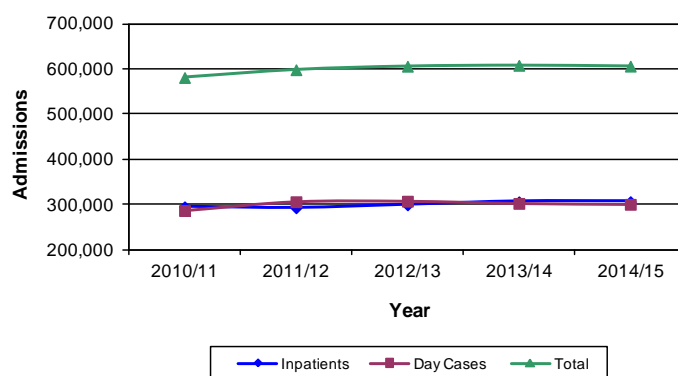
Data contained in this publication relates to all inpatient and day case activity carried out across all programmes of care within Health and Social Care hospitals in Northern Ireland during 2014/15.

Total Admissions²

5 Year Trend

During 2014/15, there were a total of 606,144 admissions to hospitals in Northern Ireland. This was an increase of 25,153 (4.3%) on the number admitted in 2010/11 (Figure 1, Table 1a).

Figure 1: Total Admissions to HSC Hospitals in Northern Ireland, (2010/11 - 2014/15)



Financial Year 2014/15

Total admissions decreased by 1,795 (0.3%) from 607,939 in 2013/14 to 606,144 in 2014/15 (Figure 1, Table 1a).

Of the 606,144 patients admitted to hospital in 2014/15, just under half (49.5%, 300,101) were admitted to hospital for day case³ treatment while the remaining 50.5% (306,043) were admitted as an inpatient⁴ (Table 1a).

Increases in inpatient treatment (280) between 2013/14 and 2014/15 were exceeded by a decrease in the number of day cases treated (2,075), resulting in a net decrease of admissions of 1,795 (Table 1a).

Belfast HSC Trust had the highest percentage of admissions during 2014/15 accounting for 32.5% (197,079) of the total admissions in Northern Ireland. This was followed by 17.8% (107,700) in Western HSC Trust, 16.9% (102,538) in Southern HSC Trust, 16.7% (101,365) in South Eastern HSC Trust and 16.1% (97,462) in Northern HSC Trust (Figure 2, Table 1b).

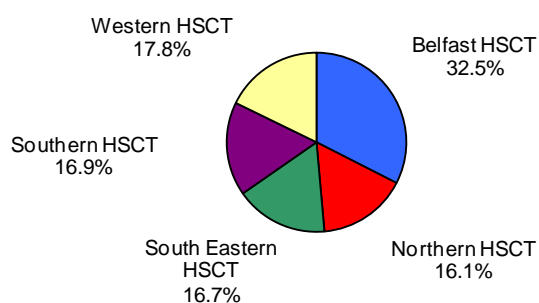
¹ Refer to Appendix 6: Explanatory Notes – Point 2.

² Refer to Appendix 4: Definitions – Point 12.

³ Refer to Appendix 4: Definitions – Point 10.

⁴ Refer to Appendix 4: Definitions – Point 9.

Figure 2: Total Admissions to Hospitals by HSC Trust, (2014/15)



Data users should be aware that some inpatient services are not provided at each of the five HSC Trusts in Northern Ireland. In such circumstances patients from one HSC Trust area will be admitted to another HSC Trust.

It is therefore not possible to accurately calculate the number of inpatient admissions per head of the population in any HSC Trust area, as HSC Trusts that provide services for the whole of Northern Ireland will have a higher number of admissions per head of the population than those which provide more localised services. For example, the Belfast HSC Trust provides a wide range of cancer services at the NI Cancer Centre, and the Royal Belfast Hospital for Sick Children is the only hospital dedicated specifically to the care of children in Northern Ireland. A list of specialties provided by each hospital is available in Appendix 1.

Bed Availability⁵ and Occupancy⁶

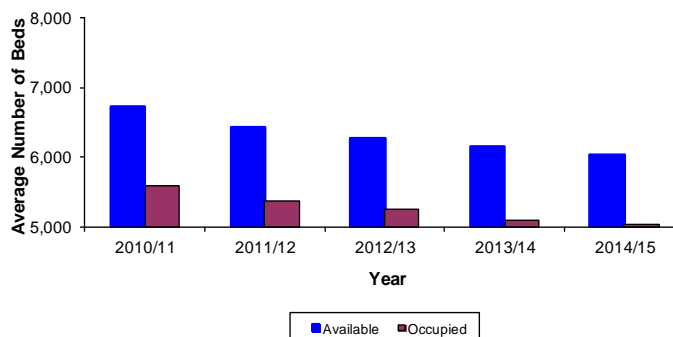
5 Year Trend

In the period between 2010/11 and 2014/15, the average number of available beds throughout Northern Ireland decreased by 10.3% (691), from 6,725 to 6,034 respectively. Similarly when comparing the average number of available beds during 2013/14 and 2014/15, a decrease of 1.9% (117) from 6,152 beds to 6,034 beds is observed (Figure 3, Table 1a).

This trend is also evident when comparing the average number of occupied beds over the same five year period. During 2014/15 there was an average of 5,023 occupied beds, a decrease of 62 (1.2%) on the 5,086 occupied beds during the

previous year, and a decrease of 554 (9.9%) on the number of occupied beds in 2010/11 (Figure 3, Table 1a).

Figure 3: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2010/11 - 2014/15)

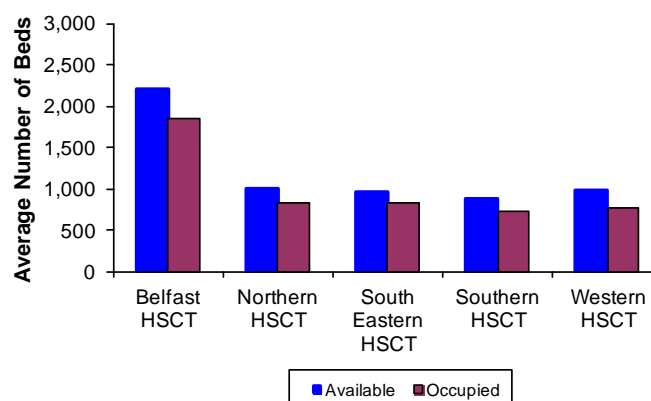


The occupancy rate of beds in hospitals in Northern Ireland was 83.2% during 2014/15; this was an increase from 82.7% in 2013/14 and also an increase from 82.9% in 2010/11 (Table 1a).

Financial Year 2014/15

Of the 6,034 average available beds in Northern Ireland in 2014/15, 36.5% (2,203) were located in Belfast HSC Trust. Southern HSC Trust had the lowest proportion of available beds with 14.7% (889) of the Northern Ireland total (Figure 4, Table 1b).

Figure 4: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2014/15)



During 2014/15, South Eastern HSC Trust had the highest occupancy rate of all five trusts at 86.2%, while the lowest rate of occupancy was in the Western HSC Trust (78.6%) (Table 1b).

⁵ Refer to Appendix 4: Definitions – Point 1.

⁶ Refer to Appendix 4: Definitions – Point 3.

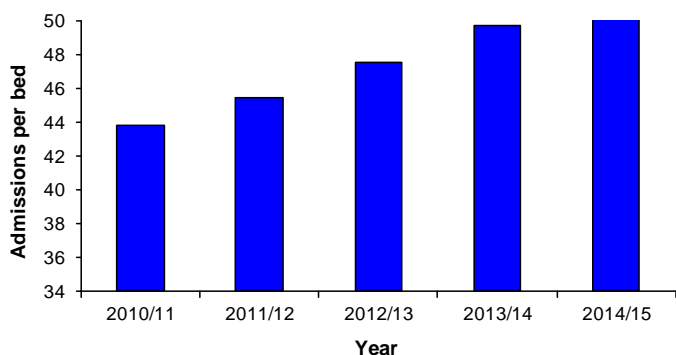
Throughput⁷

5 Year Trend

Throughput has increased each year, from 43.8 admissions per bed in 2010/11 to 50.7 in 2014/15. The greatest increase was between 2011/12 and 2012/13 when throughput rose by 2.2 admissions per bed (Figure 5, Table 1a).

As the occupancy rate of beds has increased, so has the throughput of admissions per bed, which suggests that beds are being used in a more efficient manner.

Figure 5: Throughput in HSC Hospitals in Northern Ireland, (2010/11 - 2014/15)

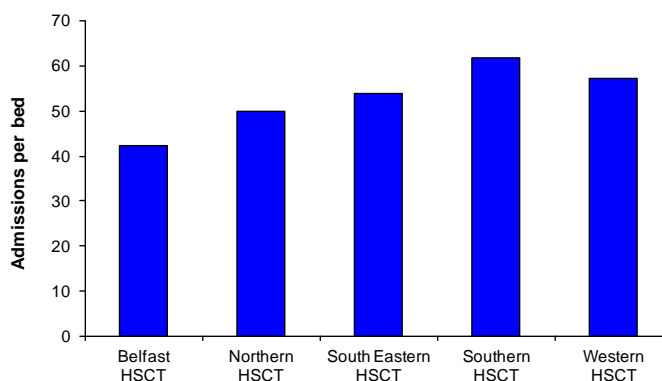


Financial Year 2014/15

Throughput increased by 1.0 admissions per bed between 2013/14 and 2014/15 (Figure 5, Table 1a).

In 2014/15, Southern HSC Trust had the highest throughput with 61.9 admissions per bed, while Belfast HSC Trust had the lowest with 42.3 admissions per bed (Figure 6, Table 2a).

Figure 6: Throughput in HSC Hospitals in Northern Ireland by HSC Trust, (2014/15)



Average Length of Stay⁸

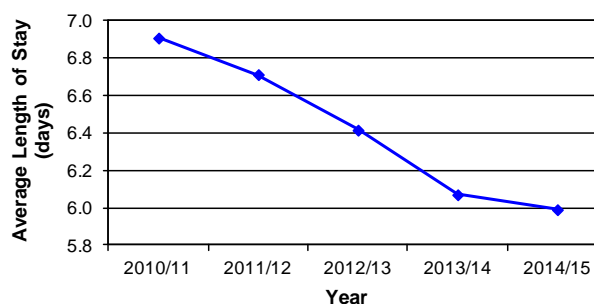
5 Year Trend

Average length of stay in hospitals has fallen consistently each year from 6.9 days in 2010/11 to 6.0 days in 2014/15. In the last year average length of stay fell by 0.1 days from 6.1 days in 2013/14 to 6.0 days in 2014/15 (Figure 7, Table 1a).

The decrease in the average length of stay reflects the observed increase in the total occupancy rate and throughput.

Government targets⁹ on achieving a level of performance that reduces the number of excess bed days within the acute programme of care will have had a notable impact on the decrease observed in the average length of stay.

Figure 7: Average Length of Stay in HSC Hospitals in Northern Ireland, (2010/11 - 2014/15)



⁷ Refer to Appendix 4: Definitions – Point 4.

⁸ Refer to Appendix 4: Definitions – Point 2.

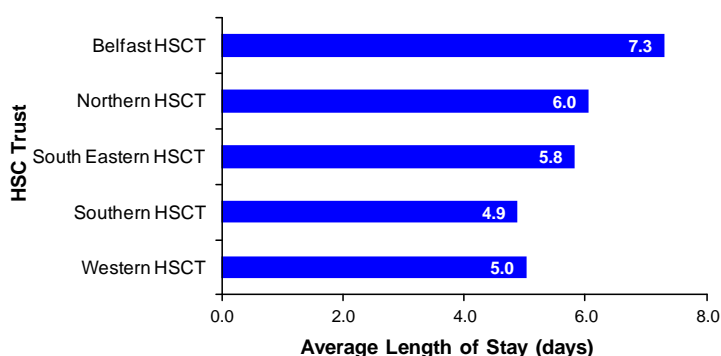
⁹ Refer to Appendix 6: Explanatory Notes – Point 7.

2014/15 Financial Year

In 2014/15, Belfast HSC Trust had the longest average length of stay with 7.3 days, followed by Northern HSC Trust with 6.0 days. Southern HSC Trust had the shortest with 4.9 days (Figure 8, Table 1b).

The availability of regional specialties such as cardiac surgery, thoracic surgery and forensic psychiatry may explain the longer average length of stay observed within the Belfast HSC Trust.

Figure 8: Average Length of Stay in HSC Hospitals in Northern Ireland by HSC Trust, (2014/15)



Acute Programme of Care¹⁰

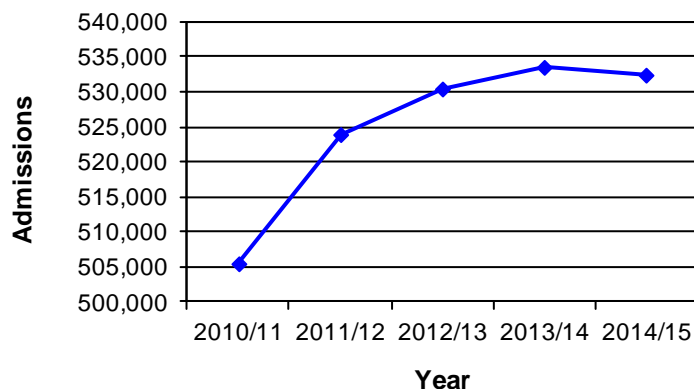
Total Admissions

Admissions under the acute programme of care accounted for approximately 87.8% of all admissions in 2014/15.

5 Year Trend

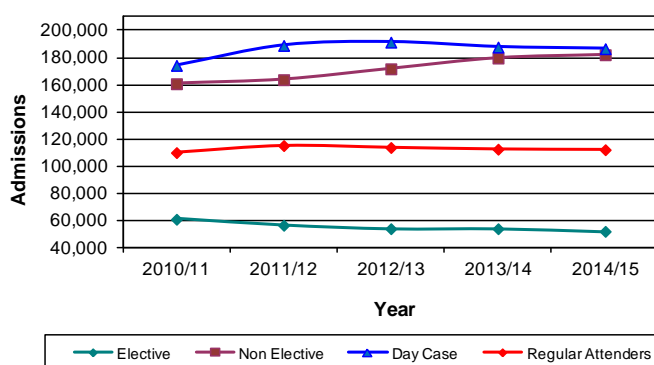
During 2014/15, there were a total of 532,446 admissions to hospitals in Northern Ireland under the acute programme of care. This was an increase of 26,963 (5.3%) on the 505,483 admitted in 2010/11 (Figure 9, Table 1a).

Figure 9: Total Admissions to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2010/11 - 2014/15)



Between 2010/11 and 2014/15, there has been an overall increase in the number of admissions recorded under the acute programme of care for non elective, day case and regular day and night admissions. Elective admissions have decreased each year since 2010/11 (Figure 10, Table 1a).

Figure 10: Number of Admissions by Patient Type to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2010/11 - 2014/15)



2014/15 Financial Year

During 2014/15, admissions to hospitals in Northern Ireland under the acute programme of care decreased by 1,111 (0.2%) on the 533,557 admitted in 2013/14 (Figure 9, Table 1a).

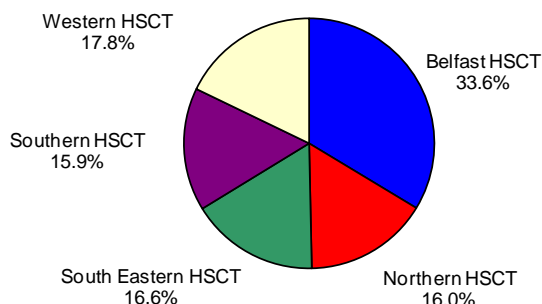
Of the 532,446 admissions to hospital under the acute programme of care during 2014/15, 9.7% were elective, 34.2% non elective, 35.1% day cases and 21.0% were regular day/night attenders¹¹ (Table 3a).

¹⁰ Refer to Appendix 3 – Hospital Specialties by Programme of Care.

¹¹ Refer to Appendix 4: Definitions – Point 11.

In 2014/15, 33.6% (179,150) of admissions to hospital under the acute programme of care were in Belfast HSC Trust, followed by 17.8% (94,979) in Western HSC Trust (Figure 11, Table 3a).

Figure 11: Total Admissions to Hospital in Northern Ireland under the Acute Programme of Care by HSC Trust, (2014/15)

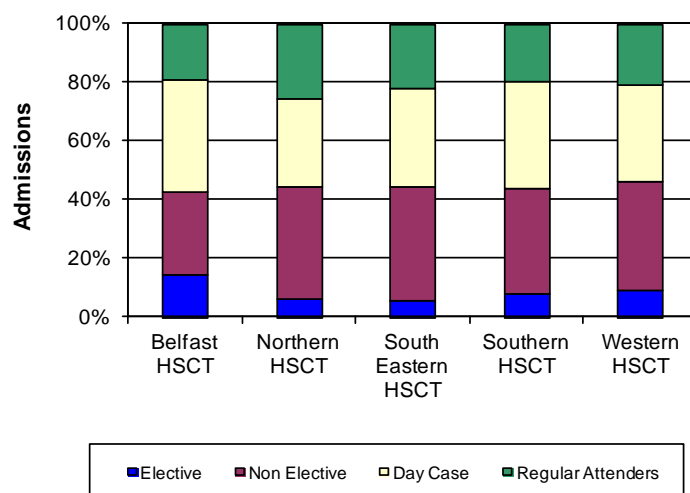


In 2014/15 over 52.9% of admissions to hospital under the acute programme of care in Belfast HSC Trust were either elective (14.5%) or day case (38.3%) admissions. This is the highest proportion for any HSC Trust within Northern Ireland. In addition, Belfast HSC Trust had the lowest proportion of non elective (28.0%) admissions. The closure of the emergency care department at Belfast City Hospital, may have resulted in an increase in the number of elective admissions within the Belfast HSC Trust from other emergency care departments (Figure 12, Table 3a).

Of all the admissions to South Eastern HSC Trust in 2014/15, 5.7% were elective. This is the smallest proportion of elective admissions in any of the five HSC Trusts (Figure 12, Table 3a).

South Eastern HSC Trust had the highest proportion of non elective admissions, accounting for 38.5% of their total admissions (Figure 12, Table 3a).

Figure 12: Proportion of Admissions in the Acute Programme of Care for each Patient Type by HSC Trust, (2014/15)



There were 186,644 day case admissions to hospital during 2014/15 under the acute programme of care. This was a decrease of 1,224 (0.7%) on the total number of day cases admitted during 2013/14, and an increase of 12,334 (7.1%) on the number admitted during 2010/11 (Table 1a).

Day Case Rate¹²

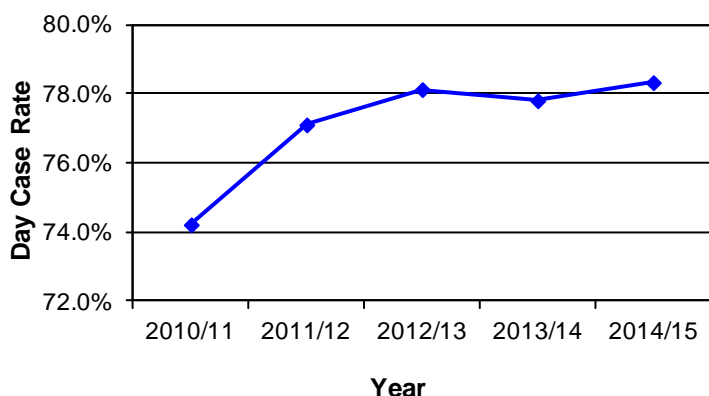
5 Year Trend

The day case rate has increased from 74.2% in 2010/11 to 78.3% in 2014/15. The greatest increase occurred between 2010/11 and 2011/12 when the day case rate increased by 2.9 percentage points from 74.2% to 77.1% of all elective admissions (Figure 13, Table 1a).

A method of reducing excess bed days and pre-operative length of stay is to increase the use of day case surgery for procedures such as tonsillectomies, cataract extractions and varicose vein removal where it is clinically safe to do so.

¹² Refer to Appendix 4: Definitions – Point 6.

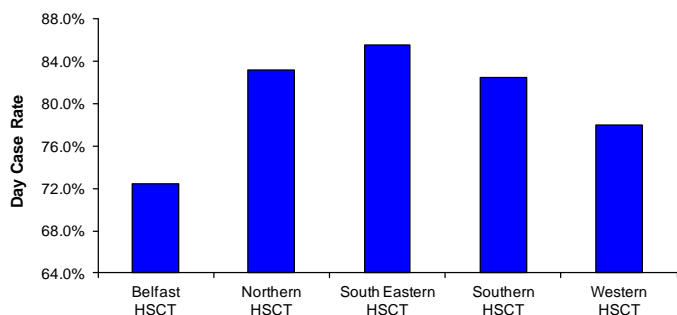
Figure 13: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care, (2010/11 – 2014/15)



2014/15 Financial Year

Within the acute programme of care, South Eastern HSC Trust had a day case rate of 85.6% in 2014/15 which was the highest of the five HSC Trusts. Belfast HSC Trust had the lowest day case rate with 72.5% of elective admissions recorded as day cases. However this may be explained by the diversification of regional services provided by the Belfast HSC Trust and on occasion, the higher numbers of complex cases (Figure 14, Table 3a).

Figure 14: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care by HSC Trust, (2014/15)



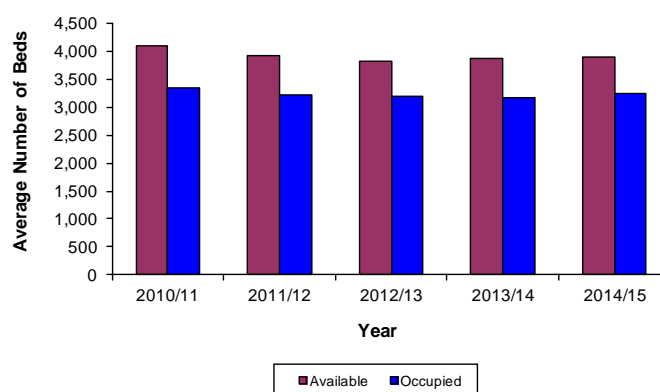
Bed Availability and Occupancy

5 Year Trend

In the period between 2010/11 and 2014/15, the average number of available beds in the acute programme of care decreased by 5.0% (207) from 4,114 to 3,907. When the average number of available beds during 2013/14 and 2014/15 is compared, an increase of 1.1% (42) from 3,865 to 3,907 beds can be seen (Figure 15, Table 1a).

This trend can also be seen when comparing the average number of occupied beds in the acute programme of care over the same five year period. During 2014/15 there was an average of 3,259 occupied beds. This was an increase of 80 (2.5%) on the 3,179 during the previous year, and a decrease of 97 (2.9%) on the number of occupied beds in 2010/11 (Figure 15, Table 1a).

Figure 15: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Acute Programme of Care, (2010/11 - 2014/15)

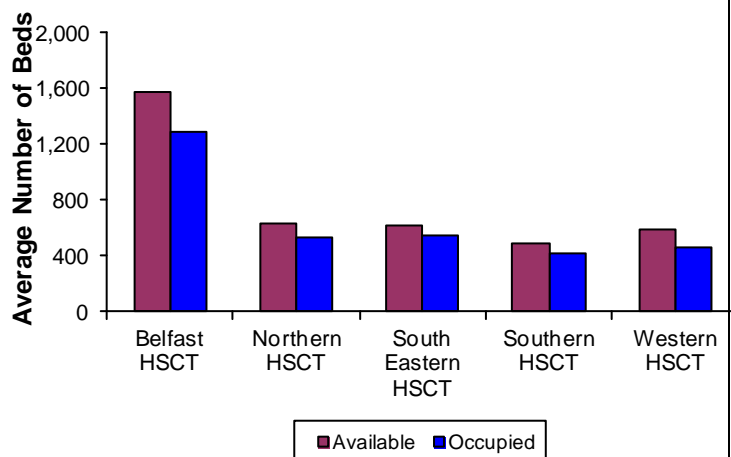


The occupancy rate for acute specialties in hospitals in Northern Ireland was 83.4% during 2014/15; this was an increase from 82.2% in 2013/14 and an increase from 81.6% in 2010/11 (Table 1a).

Financial Year 2014/15

Of the 3,907 average available beds in Northern Ireland in 2014/15, 40.2% (1,571) were located in Belfast HSC Trust. Southern HSC Trust had the smallest percentage of available beds with 12.7% (494) of the Northern Ireland total (Figure 16, Table 3a).

Figure 16: Average Number of Available and Occupied Beds within the Acute Programme of Care in Northern Ireland by HSC Trust, (2014/15)



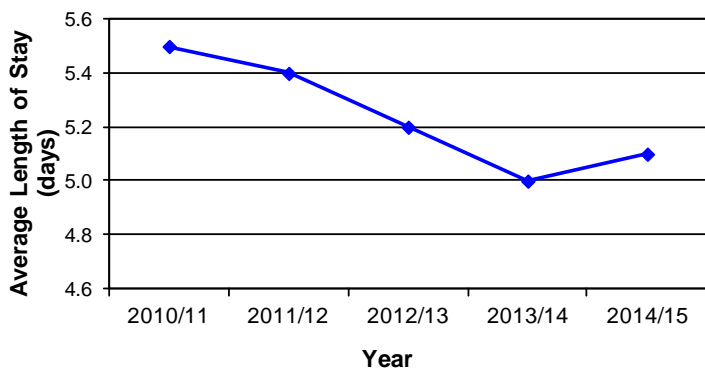
South Eastern HSC Trust had the highest occupancy rate with 87.5% of beds occupied, while Western HSC Trust had the lowest with 79.1% (Table 3a).

Average Length of Stay

5 Year Trend

The average length of stay for admissions within the acute programme of care has decreased from 5.5 days in 2010/11 to 5.0 days in 2013/14, a reduction of 0.5 days. However, between 2013/14 and 2014/15, the average length of stay for admissions within the acute programme of care increased by 0.1 days (Figure 17, Table 1a).

Figure 17: Average Length of Stay for Admissions within the Acute Programme of Care, (2010/11 – 2014/15)

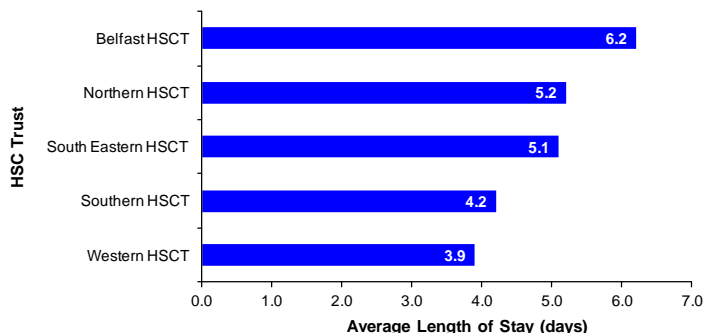


Financial Year 2014/15

In 2014/15, admissions under the acute programme of care in Western HSC Trust had the lowest average length of stay at 3.9 days. This is

in contrast to Belfast HSC Trust where the average length of stay was 6.2 days (Figure 18, Table 3a).

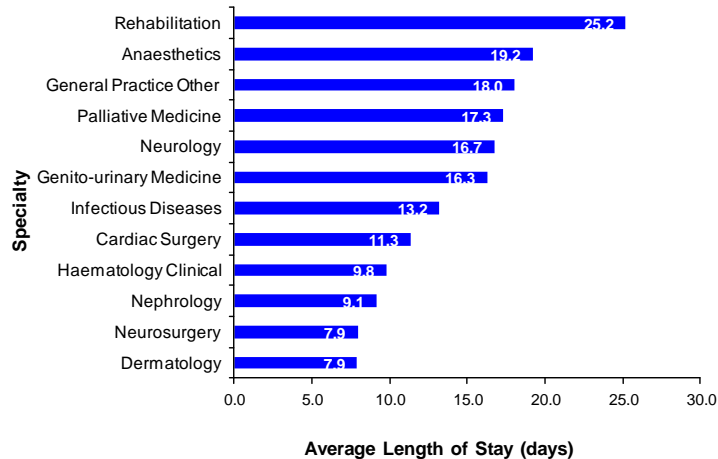
Figure 18: Average Length of Stay for Admissions within the Acute Programme of Care by HSC Trust, (2014/15)



Specialty¹³

During 2014/15, the longest average length of stay across all acute specialties in Northern Ireland was under the rehabilitation specialty where admissions lasted for an average of 25.2 days (Figure 19, Table 2b).

Figure 19: The Top 12 Specialties that account for the Longest Average Length of Stays in Northern Ireland, (2014/15)



The average length of stay for the Rehabilitation specialty decreased by 3.1 days from 28.3 days in 2013/14 to 25.2 days in 2014/15.

During 2014/15, the shortest average length of stay across all acute specialties in Northern Ireland was under the accident and emergency specialty where admissions lasted for an average of 0.8 days (Table 2b).

¹³ Refer to Appendix 4: Definitions – Point 14.

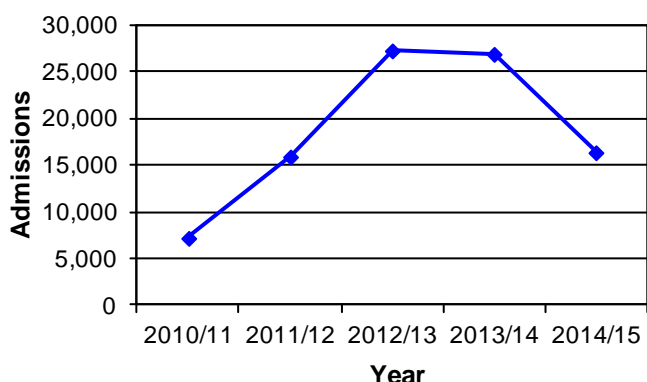
Acute Services Independent Sector Activity¹⁴

Trend data are now available on the number of admissions of health service patients for inpatient or day case treatment with an Independent Sector provider. An Independent Sector Provider is a private sector healthcare company that is contracted by the HSCT in the provision of healthcare or in the support of the provision of healthcare. All independent sector admissions occurred within the Acute Programme of Care.

5 Year Trend

In 2014/15 there were 16,363 admissions to hospital in Northern Ireland for an inpatient or day case procedure with an independent sector provider. This was an increase of 9,180 (127.8%) when compared with 2010/11 and a decrease of 10,547 (39.2%) when compared to 2013/14 (Figure 20, Table 1a).

Figure 20: Total Admissions to HSC Hospitals in Northern Ireland with an Independent Sector Provider, (2010/11 - 2014/15)



Financial Year 2014/15

Admissions to hospital in Northern Ireland for an inpatient or day case procedure with an independent sector provider decreased by 10,547 (39.2%) when compared with 2013/14 (Table 1a).

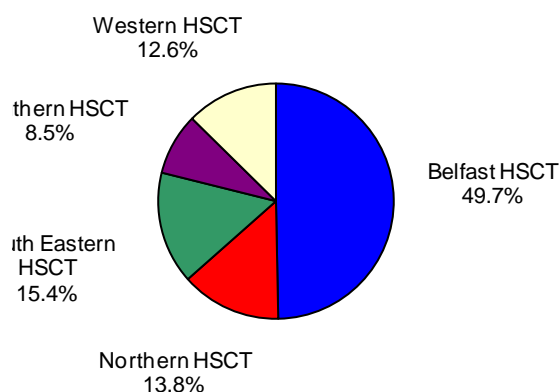
The reduction in the number of admissions during 2014/15 to the Independent Sector is the result of the Health and Social Care Board's decision on behalf of the DHSSPS to halt the transfer of additional patients from July 2014 and from October 2014 to place a hold on the treatment of

patients already transferred and assessed as requiring non urgent treatment.

Of the 16,363 patients admitted to hospital in Northern Ireland for an inpatient or day case procedure with an independent sector provider, over three quarters (81.4%, 13,325) were admitted to hospital for day case treatment while the remaining 18.6%, (3,038) were admitted as an inpatient (Table 3d).

Belfast HSC Trust had the highest percentage of admissions during 2014/15 accounting for almost half 49.7% of the total admissions in Northern Ireland. This was followed by 15.4% (2,526) in the South Eastern HSC Trust, 13.8% (2,253) in the Northern HSC Trust, 12.6% (2,064) in Western HSC Trust and 8.5% (1,389) in Southern HSC Trust (Figure 21, Table 1b).

Figure 21: Total Admissions to Hospital in Northern Ireland with an Independent Sector Provider, by HSC Trust, (2014/15)



Maternity and Child Health Programme of Care

Admissions under the maternity and child health programme of care account for approximately 8.2% of all admissions in 2014/15.

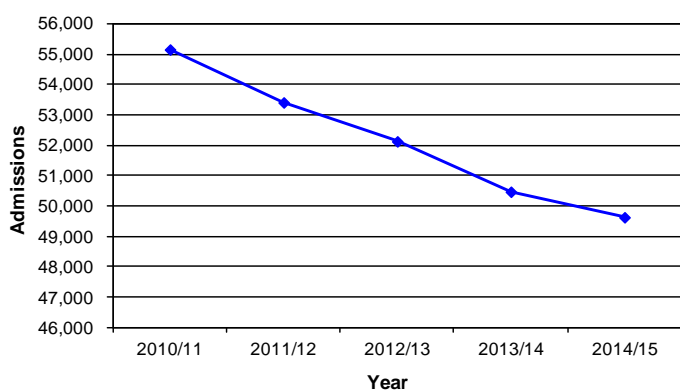
Only consultant-led admissions are counted on the KH03a, therefore it is not possible to calculate birth rates per admission, as four HSC Trusts operate midwife-led units.

¹⁴ Refer to Appendix 4: Definitions – Point13.

5 Year Trend

In 2014/15 there were 49,633 admissions to hospital in Northern Ireland under the maternity programme of care, a decrease of 5,520 (10.0%) when compared with 2010/11. The greatest decrease in maternity admissions was between 2010/11 and 2011/12 when admissions fell by 1,741 (3.2%) (Figure 22, Table 1a).

Figure 22: Total Admissions to HSC Hospitals in Northern Ireland under the Maternity Programme of Care, (2010/11 - 2014/15)

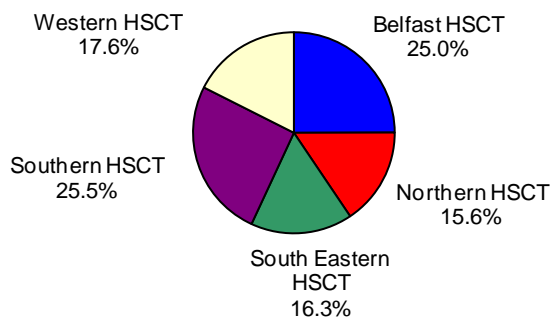


Financial Year 2014/15

The number of admissions to hospital under the maternity and child health programme of care in 2014/15 decreased by 840 (1.7%) when compared with 2013/14 (Figure 22, Table 1a).

In 2014/15, 25.5% (12,675) of admissions to hospital under the maternity and child health programme of care were in Southern HSC Trust, followed by 25.0% (12,389) in Belfast HSC Trust (Figure 23, Table 4a).

Figure 23: Total Admissions to Hospital within the Maternity and Child Health Programme of Care by HSC Trust, (2014/15)



Bed Availability and Occupancy

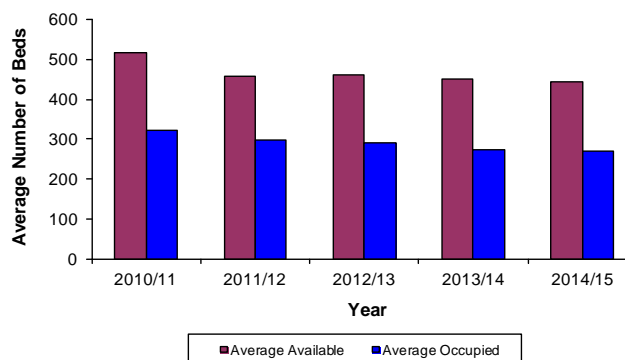
5 Year Trend

The average number of available beds decreased by 14.2% from 517 in 2010/11 to 444 in 2014/15. Similarly occupied beds decreased from 324 to 269 over the same period, a fall of 17.1%. This decrease may be due in part to the introduction of more midwife-led maternity units, thus reducing the number of beds available for consultant-led admissions (Figure 24, Table 1a).

Average available beds were 1.5% lower in 2014/15 than in 2013/14 and average occupied beds fell by 1.4% over the same time period (Figure 24, Table 1a).

The occupancy rate for maternity specialties in hospitals in Northern Ireland was 60.6% during 2014/15; this was an increase from 60.5% in 2013/14 and a decrease from 62.7% in 2010/11 (Table 1a).

Figure 24: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Maternity and Child Health Programme of Care, (2010/11 - 2014/15)



Financial Year 2014/15

Of the 444 average available beds in Northern Ireland in 2014/15, 26.1% (116) were located in Southern HSC Trust. Western HSC Trust had the smallest percentage of available beds with 16.2% (72) of the Northern Ireland total (Table 4a).

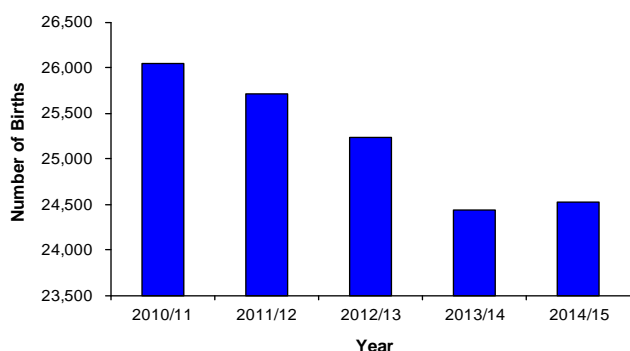
Births¹⁵

Total Births

5 Year Trend

The total number of births in hospital in Northern Ireland decreased by 5.8% from 26,040 births in 2010/11 to 24,521 births in 2014/15. Between 2013/14 and 2014/15 total births increased by 84 (0.3%) (Figure 25).

Figure 25: Total Births in HSC Hospitals in Northern Ireland, (2010/11 - 2014/15)



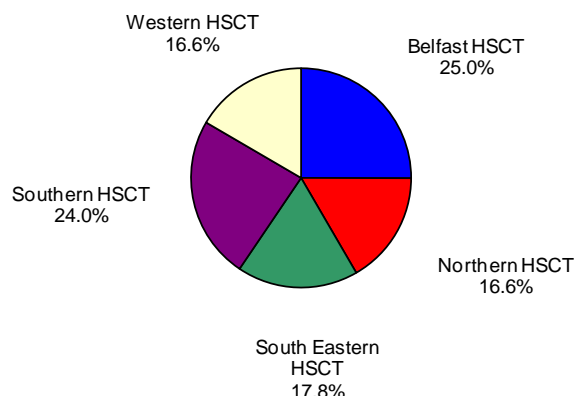
Financial Year 2014/15

In 2014/15, a quarter of births (25.0%) were in Belfast HSC Trust, more than in any other HSC Trust. Northern and Western HSC Trusts had the lowest percentage of births with 16.6% each (Figure 26, Table 4c).

During 2014/15, the majority of live births (88.2%) were consultant-led births¹⁶. The remaining 11.8% of live births were midwife-led¹⁷. Midwife-led births occurred in all HSC Trusts with the exception of the Northern HSC Trust, which does not operate any midwife-led units (Table 4c).

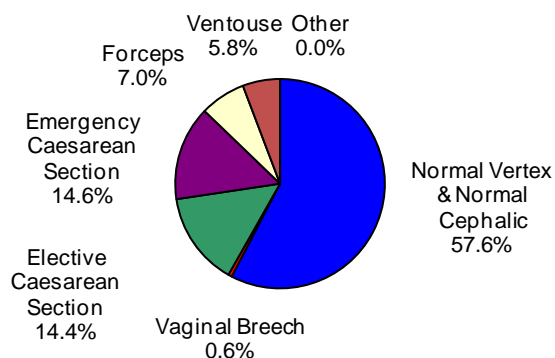
Of the 24,521 births in Northern Ireland in 2014/15, 57.6% (14,132) were normal vertex and normal cephalic deliveries (Figure 27, Table 4d).

Figure 26: Total Births in HSC Hospitals in Northern Ireland by HSC Trust, (2014/15)



Over a quarter (29.0%) of all births were carried out by caesarean section, of which 49.8% (3,539) were elective and over half (50.2%) (3,574) were emergency caesarean sections (Figure 27, Table 4d).

Figure 27: Total Births in HSC Hospitals in Northern Ireland by Method of Delivery, (2014/15)



During 2014/15, there were 7,113 caesarean sections carried out in Northern Ireland, this equates to a caesarean section rate of 29.0%.

Southern HSC Trust had the highest caesarean section rate during 2014/15 with 32.2% (1,893), of all births delivered by caesarean section, while the Western HSC Trust had the lowest rate with 26.4% (1,071) (Table 4d).

¹⁵ Refer to Appendix 4: Definitions – Point 20.

¹⁶ Refer to Appendix 4: Definitions – Point 21.

¹⁷ Refer to Appendix 4: Definitions – Point 22.

Elderly Care Programme of Care

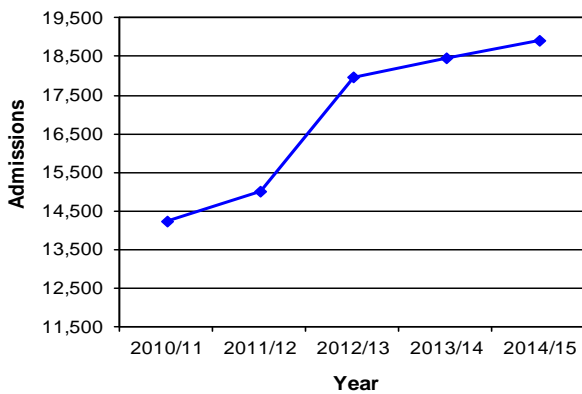
Admissions under the elderly care programme of care accounted for approximately 3.1% of all admissions in 2014/15.

5 Year Trend

In 2014/15 there were 18,929 admissions to hospital in Northern Ireland under the elderly care programme of care, an increase of 4,697 (33.0%) when compared with 2010/11 and an increase of 454 (2.5%) admissions when compared with 2013/14 (Figure 28, Table 1a).

This reflects the increase in the Northern Ireland population aged 65 and over in recent years.

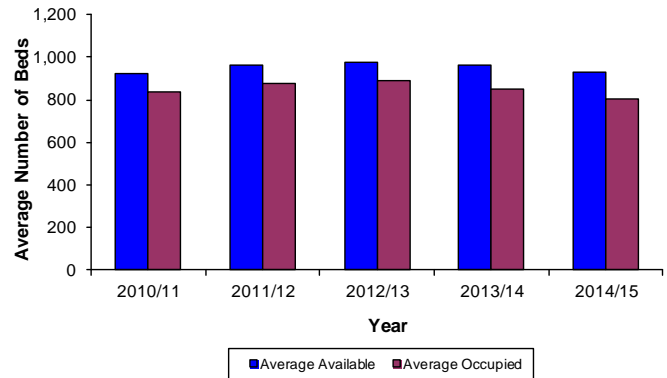
Figure 28: Total Admissions to HSC Hospitals in Northern Ireland under the Elderly Care Programme of Care, (2010/11 - 2014/15)



The number of average available beds under the elderly care programme of care, has risen between 2010/11 and 2014/15 resulting in an overall increase of 0.8% (7) in available beds. The average occupied beds under the elderly care programme of care, has fallen between 2010/11 and 2014/15 resulting in an overall decrease of 3.9% (33) in occupied beds (Figure 29, Table 1a).

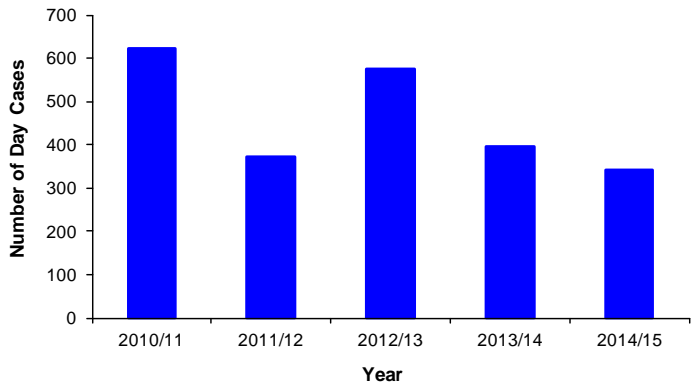
Between 2013/14 and 2014/15, available beds decreased by 3.2% (31), and occupied beds by 5.3% (45) (Figure 29, Table 1a).

Figure 29: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Elderly Care Programme of Care, (2010/11 - 2014/15)



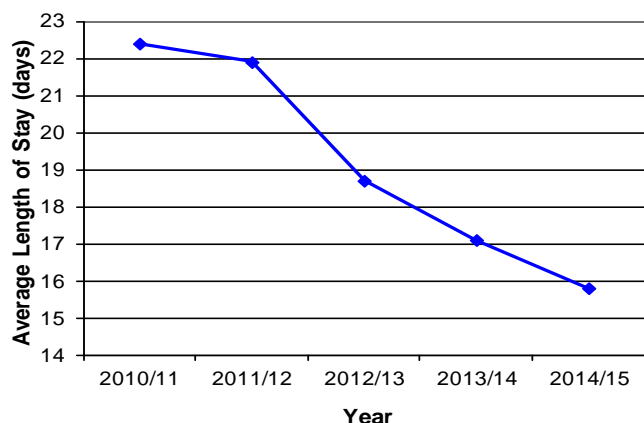
In the last five years, the greatest number of day cases in the elderly care programme of care was in 2010/11 with 622 day case admissions. There were 281 fewer day cases in 2014/15 than in 2010/11 and 55 less than in 2013/14 (Figure 30, Table 1a).

Figure 30: Day Case Admissions to HSC Hospitals in Northern Ireland within the Elderly Programme of Care, (2010/11 - 2014/15)



Average length of stay for elderly care admissions has decreased each year since 2010/11. The greatest decrease occurred between 2011/12 and 2012/13 when average length of stay fell by 3.2 days. In the last five years, average length of stay has decreased by 6.6 days (29.6%) (Figure 31, Table 1a).

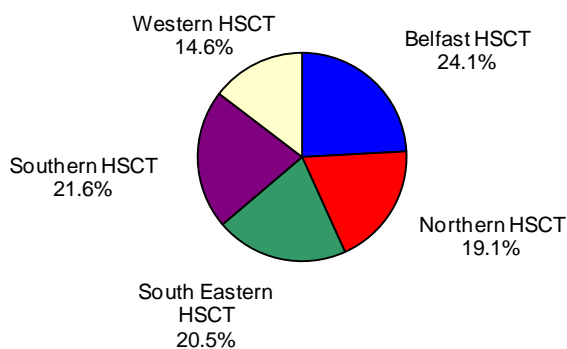
Figure 31: Average Length of Stay for Admissions within the Elderly Care Programme of Care, (2010/11 - 2014/15)



Financial Year 2014/15

In 2014/15, 24.1% (4,570) of elderly care admissions were in Belfast HSC Trust while Western HSC Trust had the fewest, accounting for 14.6% (2,766) of all elderly care admissions (Figure 32, Table 5).

Figure 32: Total Admissions to Hospital in Northern Ireland within the Elderly Care Programme of Care by HSC Trust, (2014/15)



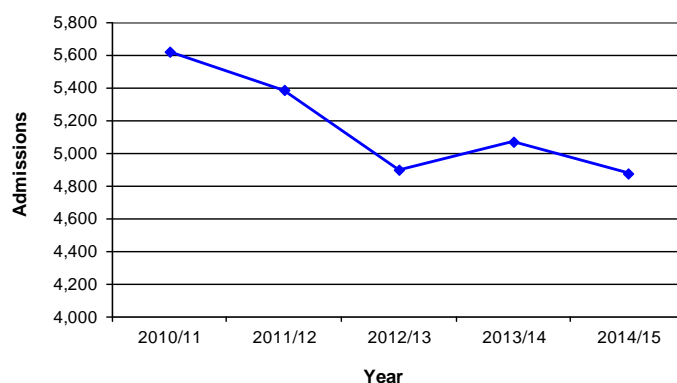
Mental Health Programme of Care

Admissions under the mental health programme of care accounted for approximately 0.8% of all admissions in 2014/15.

5 Year Trend

Mental health admissions decreased by 745 (13.3%) between 2010/11 (5,620) and 2014/15 (4,875) (Figure 33, Table 1a).

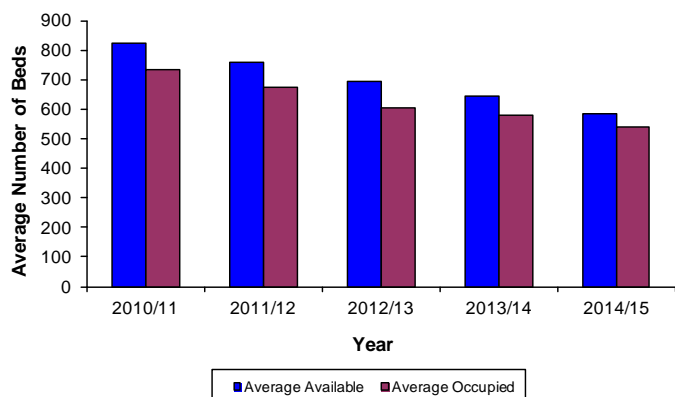
Figure 33: Total Admissions to HSC Hospitals in Northern Ireland under the Mental Health Programme of Care, (2010/11 - 2014/15)



Between 2010/11 and 2014/15, the average number of available beds under the mental health programme of care decreased by 28.7% (235) from 821 to 586. A decrease is also observed between 2013/14 and 2014/15 when average available beds decreased by 9.3% from 646 to 586 (Figure 34, Table 1a).

This decrease can also be seen when comparing the average number of occupied beds over the same five year period. During 2014/15 there was an average of 538 occupied beds, a decrease of 41 (7.1%) on the 578 occupied beds during the previous year, and a decrease of 196 beds (26.7%) since 2010/11 (Figure 34, Table 1a).

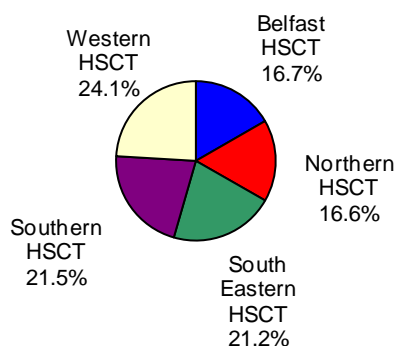
Figure 34: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Mental Health Programme of Care, (2010/11 - 2014/15)



2014/15 Financial Year

In 2014/15, 24.1% (1,173) of a total of 4,875 admissions under the mental health programme of care were in Western HSC Trust. Northern HSC Trust had the lowest percentage of mental health admissions with 16.6% (809) of the total (Figure 35, Table 6).

Figure 35: Total Admissions to Hospital in Northern Ireland within the Mental Health Programme of Care by HSC Trust, (2014/15)



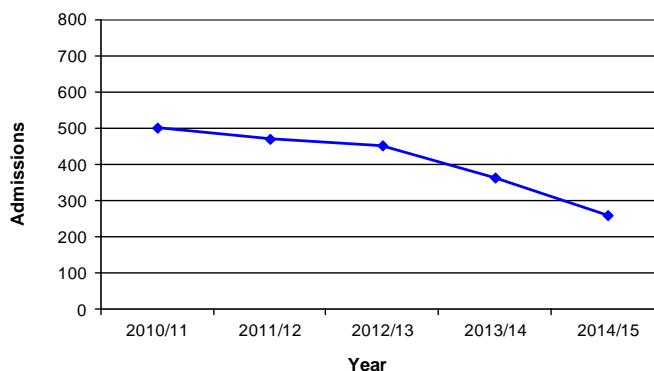
Learning Disability Programme of Care

Admissions under the learning disability programme of care accounted for approximately 0.04% of all admissions in 2014/15.

5 Year Trend

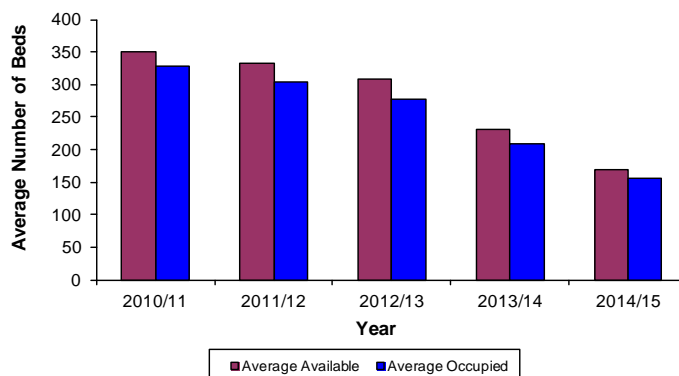
The number of learning disability admissions has decreased year on year from 503 in 2010/11 to 261 in 2014/15. This represents an overall decrease of 242 admissions (48.1%) (Figure 36, Table 1a).

Figure 36: Total Number of Admissions to HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2010/11 - 2014/15)



The number of both average available and occupied beds in the learning disability programme of care has decreased each year between 2010/11 and 2014/15 from 351 to 169 available and from 329 to 155 occupied (Figure 37, Table 1a).

Figure 37: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2010/11 - 2014/15)



Further information on Hospital Activity within the Mental Health and Learning Disability Programmes of Care during 2014/15 will be published on Thursday 3rd September 2015 at:

<http://www.dhsspsni.gov.uk/index/statistics/mhld/mental-health-inpatients/inpatient-activity-mental-health.htm>

<http://www.dhsspsni.gov.uk/index/statistics/mhld/learning-disabilities-inpatients/inpatient-activity-learning-disabilities.htm>

Table 1a : Selected Activity Trends by Programme of Care, 2010/11 - 2014/15

Programme of Care	Activity Indicator	2010/11	2011/12	2012/13	2013/14	2014/15	% Change 13/14-14/15	% Change 10/11-14/15
All POCs								
	HSC Hospitals							
	Average Available Beds	6,724.8	6,432.2	6,280.0	6,151.5	6,034.3	-1.9	-10.3
	Average Occupied Beds	5,577.7	5,377.2	5,253.9	5,085.7	5,023.4	-1.2	-9.9
	Inpatients	294,646	292,323	298,856	305,763	306,043	0.1	3.9
	Day Cases	286,345	305,905	307,072	302,176	300,101	-0.7	4.8
	Total Admissions	580,991	598,228	605,928	607,939	606,144	-0.3	4.3
	Average Length of Stay	6.9	6.7	6.4	6.1	6.0	-1.3	-13.3
	% Occupancy	82.9	83.6	83.7	82.7	83.2	0.7	0.4
	Independent Sector							
	Independent Sector Admissions*	7,183	15,905	27,278	26,910	16,363	-39.2	127.8
POC 1								
	HSC Hospitals							
	Average Available Beds	4,114.0	3,922.2	3,837.4	3,864.8	3,907.2	1.1	-5.0
	Average Occupied Beds	3,355.5	3,224.5	3,188.8	3,178.5	3,258.8	2.5	-2.9
	Elective Inpatients ¹⁸	60,578	56,135	53,604	53,592	51,636	-3.6	-14.8
	Non Elective Inpatients ¹⁹	160,746	163,736	171,773	179,738	182,193	1.4	13.3
	Day Cases	174,310	189,050	191,477	187,868	186,644	-0.7	7.1
	Regular Day and Night Attenders	109,849	115,028	113,612	112,359	111,973	-0.3	1.9
	Total Admissions	505,483	523,949	530,466	533,557	532,446	-0.2	5.3
	Day Case Rate	74.2	77.1	78.1	77.8	78.3	0.7	5.6
	Average Length of Stay	5.5	5.4	5.2	5.0	5.1	2.3	-8.1
	% Occupancy	81.6	82.2	83.1	82.2	83.4	1.4	2.3
	Independent Sector							
	Independent Sector Admissions*	7,183	15,905	27,278	26,910	16,363	-39.2	127.8
POC 2								
	HSC Hospitals							
	Average Available Beds	517.3	459.5	460.9	450.8	443.9	-1.5	-14.2
	Average Occupied Beds	324.3	297.0	291.7	272.6	268.9	-1.4	-17.1
	Inpatients	53,941	52,250	50,880	49,213	48,734	-1.0	-9.7
	Day Cases	1,212	1,162	1,251	1,260	899	-28.7	-25.8
	Total Admissions	55,153	53,412	52,131	50,473	49,633	-1.7	-10.0
	Average Length of Stay	2.2	2.1	2.1	2.0	2.0	-0.4	-8.2
	% Occupancy	62.7	64.6	63.3	60.5	60.6	0.2	-3.4

*Not National Statistics

Table 1a: continued

Programme of Care	Activity Indicator	2010/11	2011/12	2012/13	2013/14	2014/15	% Change 13/14-14/15	% Change 10/11-14/15
POC 4	HSC Hospitals							
	Average Available Beds	921.2	960.0	978.9	959.3	928.4	-3.2	0.8
	Average Occupied Beds	836.0	876.3	889.7	848.0	803.3	-5.3	-3.9
	Inpatients	13,610	14,638	17,404	18,079	18,588	2.8	36.6
	Day Cases	622	371	575	396	341	-13.9	-45.2
	Total Admissions	14,232	15,009	17,979	18,475	18,929	2.5	33.0
	Average Length of Stay	22.4	21.9	18.7	17.1	15.8	-7.9	-29.6
	% Occupancy	90.8	91.3	90.9	88.4	86.5	-2.1	-4.7
POC 5	HSC Hospitals							
	Average Available Beds	821.4	757.0	694.9	646.2	586.0	-9.3	-28.7
	Average Occupied Beds	733.0	676.0	606.0	578.4	537.5	-7.1	-26.7
	Inpatients	5,268	5,094	4,741	4,776	4,631	-3.0	-12.1
	Day Cases	352	292	157	293	244	-16.7	-30.7
	Total Admissions	5,620	5,386	4,898	5,069	4,875	-3.8	-13.3
	Average Length of Stay	50.8	48.6	46.7	44.2	42.4	-4.2	-16.6
	% Occupancy	89.2	89.3	87.2	89.5	91.7	2.5	2.8
POC 6	HSC Hospitals							
	Average Available Beds	350.9	333.5	307.8	230.4	168.8	-26.8	-51.9
	Average Occupied Beds	328.9	303.3	277.7	208.2	154.9	-25.6	-52.9
	Inpatients	503	470	454	365	261	-28.5	-48.1
	Day Cases	0	2	0	0	0	0.0	0.0
	Total Admissions	503	472	454	365	261	-28.5	-48.1
	Average Length of Stay	238.6	236.2	223.2	208.2	216.6	4.0	-9.2
	% Occupancy	93.7	91.0	90.2	90.4	91.8	1.5	-2.1

Source: Hospital Inpatient System, KH03a and Department return IS1 Part 2

¹⁸ Refer to Appendix 4: Definitions – Point 7.

¹⁹ Refer to Appendix 4: Definitions – Point 8.

Table 1b: Selected Activity Trends by HSC Trust, 2010/11 - 2014/15

HSC Trust	Activity Indicator	2010/11	2011/12	2012/13	2013/14	2014/15	% Change 13/14-14/15	% Change 10/11-14/15
Belfast HSCT	HSC Hospitals							
	Average Available Beds	2,496.5	2,403.8	2,311.0	2,255.1	2,203.4	-2.3	-11.7
	Average Occupied Beds	2,112.8	2,032.9	1,970.1	1,888.7	1,862.7	-1.4	-11.8
	Inpatients	92,449	91,576	93,792	96,138	93,164	-3.1	0.8
	Day Cases	106,563	107,070	107,243	105,036	103,915	-1.1	-2.5
	Total Admissions	199,012	198,646	201,035	201,174	197,079	-2.0	-1.0
	Average Length of Stay	8.3	8.1	7.7	7.2	7.3	1.8	-12.5
	% Occupancy	84.6	84.6	85.2	83.8	84.5	0.9	-0.1
	Independent Sector							
	Independent Sector Admissions*	2,746	8,129	9,447	9,273	8,131	-12.3	196.1
Northern HSCT	HSC Hospitals							
	Average Available Beds	1,158.2	1,061.3	1,035.4	1,039.3	1,000.6	-3.7	-13.6
	Average Occupied Beds	973.8	894.0	860.5	836.3	826.6	-1.2	-15.1
	Inpatients	48,950	44,944	46,156	49,323	49,902	1.2	1.9
	Day Cases	40,142	46,752	47,032	46,967	47,560	1.3	18.5
	Total Admissions	89,092	91,696	93,188	96,290	97,462	1.2	9.4
	Average Length of Stay	7.3	7.3	6.8	6.1	6.0	-1.1	-16.7
	% Occupancy	84.1	84.2	83.1	80.5	82.6	2.7	-1.8
	Independent Sector							
	Independent Sector Admissions*	774	970	6,114	2,926	2,253	-23.0	191.1
South Eastern HSCT	HSC Hospitals							
	Average Available Beds	969.6	951.4	976.9	954.7	957.8	0.3	-1.2
	Average Occupied Beds	800.3	822.7	830.9	819.8	825.4	0.7	3.1
	Inpatients	47,795	49,067	50,310	51,702	51,752	0.1	8.3
	Day Cases	44,895	49,159	49,985	51,600	49,613	-3.9	10.5
	Total Admissions	92,690	98,226	100,295	103,302	101,365	-1.9	9.4
	Average Length of Stay	6.1	6.1	6.0	5.8	5.8	0.5	-4.7
	% Occupancy	82.5	86.5	85.1	85.9	86.2	0.4	4.4
	Independent Sector							
	Independent Sector Admissions*	1,909	1,436	5,116	7,396	2,526	-65.8	32.3

Table 1b: continued

HSC Trust	Activity Indicator	2010/11	2011/12	2012/13	2013/14	2014/15	% Change 13/14-14/15	% Change 10/11-14/15
Southern HSCT	HSC Hospitals							
	Average Available Beds	1,059.9	1,007.7	963.6	920.5	888.7	-3.5	-16.2
	Average Occupied Beds	824.1	796.9	795.7	755.2	735.5	-2.6	-10.7
	Inpatients	54,195	54,174	54,943	53,838	55,006	2.2	1.5
	Day Cases	43,215	48,235	47,646	47,210	47,532	0.7	10.0
	Total Admissions	97,410	102,409	102,589	101,048	102,538	1.5	5.3
	Average Length of Stay	5.6	5.4	5.3	5.1	4.9	-4.9	-12.1
	% Occupancy	77.8	79.1	82.6	82.0	82.8	0.9	6.4
	Independent Sector							
	Independent Sector Admissions*	174	2,796	3,093	2,871	1,389	-51.6	698.3
Western HSCT	HSC Hospitals							
	Average Available Beds	1,040.5	1,008.0	993.1	981.9	983.8	0.2	-5.5
	Average Occupied Beds	866.7	830.7	796.6	785.7	773.2	-1.6	-10.8
	Inpatients	51,257	52,562	53,655	54,762	56,219	2.7	9.7
	Day Cases	51,530	54,689	55,166	51,363	51,481	0.2	-0.1
	Total Admissions	102,787	107,251	108,821	106,125	107,700	1.5	4.8
	Average Length of Stay	6.2	5.8	5.4	5.3	5.0	-4.5	-18.7
	% Occupancy	83.3	82.4	80.2	80.0	78.6	-1.8	-5.6
	Independent Sector							
	Independent Sector Admissions*	1,580	2,574	3,508	4,444	2,064	-53.6	30.6

Source: Hospital Inpatient System, KH03a and Departmental return IS1 Part 2.

*Not National Statistics

Table 2a : All Programmes of Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval²⁰
Beechcroft	25.5	26.7	0	156	100.0	6.1	62.4	0.0
Belfast City	444.7	322.9	49,929	16,518	72.6	37.1	7.1	2.7
Knockbracken	141.3	131.4	0	221	93.0	1.6	217.0	16.4
Mater Infirmorum	233.5	218.8	8,454	9,390	93.7	40.2	8.5	0.6
Muckamore Abbey	139.1	134.4	0	157	96.6	1.1	312.4	11.1
Musgrave Park	249.7	197.2	4,610	7,504	79.0	30.1	9.6	2.6
NI Cancer Centre	69.2	66.0	12,754	3,294	95.4	47.6	7.3	0.4
RBHSC	94.7	81.5	4,517	7,370	86.0	77.8	4.0	0.7
Royal Maternity	123.0	93.8	899	11,948	76.3	97.1	2.9	0.9
Royal Victoria	682.7	590.0	22,356	36,606	86.4	53.6	5.9	0.9
School of Dentistry	0.0	0.0	396	0	0.0	0.0	0.0	0.0
Belfast HSCT	2,203.4	1,862.7	103,915	93,164	84.5	42.3	7.3	1.3
Antrim	509.1	411.7	28,616	33,544	80.9	65.9	4.5	1.1
Braid Valley	0.0	0.0	43	0	0.0	0.0	0.0	0.0
Causeway	235.1	177.7	8,512	13,613	75.6	57.9	4.8	1.5
Dalriada	22.6	20.8	0	356	91.9	15.8	21.3	1.9
Holywell	126.5	116.8	0	765	92.3	6.0	55.7	4.6
Mid Ulster	25.6	23.6	4,278	333	92.3	13.0	25.9	2.2
Moyle	16.3	14.9	0	278	91.6	17.1	19.6	1.8
Robinson Memorial	21.0	20.1	0	301	95.7	14.3	24.4	1.1
Whiteabbey	44.4	40.9	6,111	712	92.3	16.0	21.0	1.8
Northern HSCT	1,000.6	826.6	47,560	49,902	82.6	49.9	6.0	1.3

²⁰ Refer to Appendix 4: Definitions – Point 5.

Table 2a :Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Ards	20.1	18.3	5,441	532	91.3	26.5	12.6	1.2
Bangor	13.3	11.7	9	324	88.3	24.4	13.2	1.8
Downe	47.1	41.9	2,849	2,652	89.0	56.3	5.8	0.7
Downshire	79.2	69.2	0	561	87.3	7.1	45.0	6.5
Lagan Valley	94.1	79.9	7,131	3,696	84.9	39.3	7.9	1.4
Lagan Valley PNU	36.0	35.1	0	381	97.5	10.6	33.6	0.9
Thompson House	35.5	29.5	0	337	83.1	9.5	32.0	6.5
Ulster	608.5	515.4	34,183	43,035	84.7	70.7	4.4	0.8
Ulster MHU	24.0	24.4	0	234	100.0	9.8	38.0	0.0
South Eastern HSCT	957.8	825.4	49,613	51,752	86.2	54.0	5.8	0.9
Banbridge	0.0	0.0	1,037	0	0.0	0.0	0.0	0.0
Bluestone	89.8	80.1	0	1,088	89.2	12.1	26.9	3.3
Craigavon Area	464.2	381.5	20,256	36,727	82.2	79.1	3.8	0.8
Daisy Hill	207.5	166.8	20,014	15,447	80.4	74.5	3.9	1.0
Longstone	1.8	1.3	0	16	75.3	9.1	30.1	9.9
Lurgan	51.0	47.8	0	904	93.7	17.7	19.3	1.3
South Tyrone	39.8	33.3	6,225	580	83.5	14.6	20.9	4.1
St Luke's	34.5	24.6	0	244	71.1	7.1	36.7	14.9
Southern HSCT	888.7	735.5	47,532	55,006	82.8	61.9	4.9	1.0
Altnagelvin Area	480.8	375.5	33,629	36,254	78.1	75.4	3.8	1.1
Grangewood	62.0	39.1	0	608	63.0	9.8	23.4	13.8
Lakeview	19.5	12.5	0	69	64.1	3.5	66.2	37.1
South West Acute	217.9	185.9	4,196	14,496	85.3	66.5	4.7	0.8
Tyrone & Fermanagh	94.3	69.8	0	522	74.0	5.5	48.8	17.1
Tyrone County	43.5	31.4	13,656	3,657	72.2	84.0	3.1	1.2
Waterside	65.7	59.0	0	613	89.9	9.3	35.1	4.0
Western HSCT	983.8	773.2	51,481	56,219	78.6	57.1	5.0	1.4
NI Total	6,034.3	5,023.4	300,101	306,043	83.2	50.7	6.0	1.2

Source: Hospital Inpatient System & KH03a

Table 2b: All Programmes of Care Inpatient and Day Case Activity Data by Specialty, 2014/15

Specialty	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
General Surgery	578.9	493.7	31,963	37,549	85.3	64.9	4.8	0.8
Urology	86.9	70.4	19,425	7,425	81.1	85.5	3.5	0.8
Trauma & Orthopaedics Surgery	335.2	273.3	4,829	16,700	81.5	49.8	6.0	1.4
Ear Nose and Throat	56.1	38.8	6,992	6,917	69.2	123.4	2.0	0.9
Ophthalmology	24.7	18.1	16,386	1,126	73.2	45.5	5.9	2.1
Oral Surgery	11.6	6.8	2,994	1,345	58.8	115.9	1.9	1.3
Restorative Dentistry	0.0	0.0	196	9	0.0	0.0	0.0	0.0
Paediatric Dentistry	0.0	0.0	433	12	100.0	336.9	1.1	0.0
Neurosurgery	34.9	33.8	290	1,555	96.8	44.5	7.9	0.3
Plastic Surgery	30.0	24.1	2,617	3,111	80.2	103.6	2.8	0.7
Cardiac Surgery	37.5	31.2	0	1,005	83.4	26.8	11.3	2.3
Paediatric Surgery	9.0	9.0	1,119	964	100.0	107.0	3.4	0.0
Thoracic Surgery	15.3	14.6	352	923	94.9	60.2	5.8	0.3
Accident & Emergency	41.0	20.2	0	9,201	49.4	224.6	0.8	0.8
Anaesthetics	74.9	56.7	169	1,079	75.7	14.4	19.2	6.2
Pain Management	0.1	0.1	4,498	12	100.0	115.3	3.2	0.0
General Medicine	1,044.4	918.9	18,079	59,606	88.0	57.1	5.6	0.8
Gastroenterology	100.2	98.6	21,814	5,639	98.4	56.3	6.4	0.1
Endocrinology	27.6	27.0	181	1,615	97.8	58.5	6.1	0.1
Haematology Clinical	75.3	73.2	17,510	2,730	97.2	36.2	9.8	0.3
Rehabilitation	95.3	79.8	1,054	1,156	83.7	12.1	25.2	4.9
Palliative Medicine	22.0	17.6	0	372	80.1	16.9	17.3	4.3
Cardiology	282.3	243.3	6,440	23,855	86.2	84.5	3.7	0.6
Dermatology	12.7	8.6	5,865	396	67.6	31.2	7.9	3.8
Thoracic Medicine	195.8	177.1	1,535	8,479	90.4	43.3	7.6	0.8
Infectious Diseases	5.4	4.2	0	117	78.2	21.6	13.2	3.7
Genito-urinary Medicine	1.0	1.0	1	22	100.0	22.4	16.3	0.0
Nephrology	96.6	52.1	90,215	2,081	53.9	21.5	9.1	7.8
Medical Oncology	23.2	20.0	7,885	1,175	86.3	50.7	6.2	1.0
Neurology	79.1	71.0	1,855	1,551	89.8	19.6	16.7	1.9

Table 2b: Continued

Specialty	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Rheumatology	17.9	11.8	4,249	617	66.3	34.5	7.0	3.6
Paediatrics	285.0	184.5	1,075	22,446	64.7	78.8	3.0	1.6
Paediatric Neurology	3.0	3.0	16	201	100.0	67.5	5.4	0.0
Geriatric Medicine	714.5	641.4	341	17,823	89.8	24.9	13.1	1.5
Obstetrics	265.0	178.6	899	28,547	67.4	107.7	2.3	1.1
Gynaecology	79.7	57.5	7,974	9,124	72.1	114.5	2.3	0.9
Well Babies Obs	81.3	31.9	0	6,546	39.2	80.6	1.8	2.8
Well Babies Paed	97.6	58.4	0	13,641	59.8	139.8	1.6	1.0
General Practice Other	84.7	78.8	5,407	1,595	93.1	18.8	18.0	1.3
Learning Disability	168.8	154.9	0	261	91.8	1.5	216.6	19.5
Mental Illness	526.6	476.7	244	4,451	90.5	8.5	39.1	4.1
Child & Adolescent Psychiatry	25.5	26.9	0	162	100.0	6.4	60.5	0.0
Forensic Psychiatry	34.0	33.9	0	18	99.8	0.5	687.7	1.7
Old Age Psychiatry	213.9	161.9	0	765	75.7	3.6	77.3	24.8
Clinical Oncology	39.9	39.9	14,881	2,097	100.0	52.5	6.9	0.0
Radiology	0.1	0.1	318	22	100.0	250.9	1.5	0.0
NI Total	6,034.3	5,023.4	300,101	306,043	83.2	50.7	6.0	1.2

Source: Hospital Inpatient System & KH03a

Table 2c : All Programmes of Care Use of Operating Theatres by HSC Trust, 2014/15

Hospital/ HSC Trust	Cases Operated On ²¹				Total
	Immediate ²²	Urgent ²³	Expedited ²⁴	Elective ²⁵	
Belfast City	34	650	471	8,944	10,099
Mater Infirmorum	22	153	7	6,467	6,649
Musgrave Park	0	0	0	8,222	8,222
NI Cancer Centre	0	0	0	412	412
RBHSC	28	1,126	433	2,474	4,061
Royal Maternity	0	1,094	0	936	2,030
Royal Victoria	442	626	5,383	10,651	17,102
Belfast HSCT	526	3,649	6,294	38,106	48,575
Antrim	249	529	1,676	4,733	7,187
Causeway	56	1,140	65	3,091	4,352
Mid Ulster	1	1	1	2,047	2,050
Whiteabbey	0	1	0	1,493	1,494
Northern HSCT	306	1,671	1,742	11,364	15,083
Ards	2	0	1	2,547	2,550
Downe	2	1	0	1,389	1,392
Lagan Valley	16	5	0	3,798	3,819
Ulster	287	1,747	4,387	6,583	13,004
South Eastern HSCT	307	1,753	4,388	14,317	20,765
Craigavon Area	278	3,438	1,314	8,938	13,968
Daisy Hill	67	438	863	3,525	4,893
South Tyrone	1	0	0	2,887	2,888
Southern HSCT	346	3,876	2,177	15,350	21,749

Table 2c : Continued

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Altnagelvin Area	139	2,267	1,319	11,920	15,645
South West Acute	156	731	316	2,003	3,206
Tyrone County	0	4	52	2,614	2,670
Western HSCT	295	3,002	1,687	16,537	21,521
NI Total	1,780	13,951	16,288	95,674	127,693

Source: KH08

²¹ Refer to Appendix 4: Definitions – Point 15.²² Refer to Appendix 4: Definitions – Point 16.²³ Refer to Appendix 4: Definitions – Point 17.²⁴ Refer to Appendix 4: Definitions – Point 18.²⁵ Refer to Appendix 4: Definitions – Point 19.

Table 2d: All Programmes of Care Use of Operating Theatres by Specialty, 2014/15

Specialty	Cases Operated On				Total
	Immediate	Urgent	Expedited	Elective	
Anaesthetics	330	313	406	303	1,352
Cardiac Surgery	49	113	14	918	1,094
Clinical Oncology	0	0	0	412	412
Dermatology	0	0	0	50	50
Ear, Nose & Throat	58	213	192	10,724	11,187
Gastroenterology	10	78	49	484	621
General Medicine	21	83	255	44	403
General Surgery	599	4,604	4,888	17,716	27,807
GP Other	2	0	1	2,479	2,482
Gynaecology	137	901	861	11,310	13,209
Mental Illness	0	4	162	252	418
Nephrology	2	69	19	473	563
Neurosurgery	65	126	291	853	1,335
Obstetrics	344	3,720	235	3,199	7,498
Ophthalmology	4	71	129	11,261	11,465
Oral Surgery	20	62	540	2,011	2,633
Other	0	26	16	64	106
Paediatric Dentistry	0	3	0	463	466
Paediatric Surgery	12	475	116	1,329	1,932
Paediatrics	1	8	6	0	15
Pain Management	0	1	3	2,626	2,630
Plastic Surgery	30	145	1,858	3,501	5,534
Trauma & Orthopaedic Surgery	40	2,274	5,835	11,923	20,072
Thoracic Medicine	0	11	6	1	18
Thoracic Surgery	9	27	34	964	1,034
Urology	47	624	372	12,314	13,357
NI Total	1,780	13,951	16,288	95,674	127,693

Source: KH08

Table 3a: Acute Services Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attendees	Regular Day and Night Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	342.5	245.9	23,593	26,336	7,376	6,965	71.8	41.9	6.3	2.5	76.2
Mater Infirmorum	165.0	152.3	8,349	0	754	7,662	92.3	51.0	6.6	0.5	91.7
Musgrave Park	184.1	136.9	4,610	0	5,996	849	74.4	37.2	7.3	2.5	43.5
NI Cancer Centre	69.2	66.0	4,840	7,914	1,332	1,962	95.4	47.6	7.3	0.4	78.4
RBHSC	94.7	81.5	4,517	0	1,989	5,381	86.0	77.8	4.0	0.7	69.4
Royal Maternity	45.0	30.0	0	0	1	457	66.8	10.2	23.9	11.9	0.0
Royal Victoria	670.6	579.7	22,356	0	8,612	26,903	86.4	53.0	6.0	0.9	72.2
School of Dentistry	0.0	0.0	396	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	1,571.1	1,292.3	68,661	34,250	26,060	50,179	82.3	48.5	6.2	1.3	72.5
Antrim	407.7	342.3	6,890	21,726	3,389	22,855	84.0	64.4	4.8	0.9	67.0
Braid Valley	0.0	0.0	43	0	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	150.2	122.1	8,512	0	1,643	8,633	81.3	68.4	4.3	1.0	83.8
Dalriada	22.6	20.8	0	0	123	233	91.9	15.8	21.3	1.9	0.0
Mid Ulster	16.4	15.5	4,278	0	8	242	94.4	15.2	22.6	1.3	99.8
Moyle	16.3	14.9	0	0	1	277	91.6	17.1	19.6	1.8	0.0
Robinson Memorial	21.0	20.1	0	0	29	272	95.7	14.3	24.4	1.1	0.0
Whiteabbey	1.2	1.2	6,111	0	0	18	100.0	14.4	25.3	0.0	100.0
Northern HSCT	635.3	536.9	25,834	21,726	5,193	32,530	84.5	59.4	5.2	1.0	83.3
Ards	11.6	11.4	5,441	0	1	335	98.4	29.1	12.4	0.2	100.0
Bangor	13.3	11.7	9	0	0	324	88.3	24.4	13.2	1.8	100.0
Downe	44.5	40.6	2,849	0	11	2,591	91.3	58.5	5.7	0.5	99.6
Lagan Valley	64.6	56.0	7,131	0	61	3,097	86.7	48.9	6.5	1.0	99.2
Thompson House	35.5	29.5	0	0	302	35	83.1	9.5	32.0	6.5	0.0
Ulster	451.9	394.5	14,490	19,353	4,651	27,660	87.3	71.5	4.5	0.6	75.7
South Eastern HSCT	621.4	543.7	29,920	19,353	5,026	34,042	87.5	62.9	5.1	0.7	85.6

Table 3a: Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Banbridge	0.0	0.0	1,037	0	0	0.0	0.0	0.0	0.0	100.0	
Craigavon Area	350.0	301.2	16,818	3,438	5,152	21,076	86.0	74.9	4.2	0.7	76.5
Daisy Hill	144.2	122.1	6,790	13,224	1,372	9,558	84.6	75.8	4.1	0.7	83.2
South Tyrone	0.0	0.0	6,225	0	3	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	494.3	423.3	30,870	16,662	6,527	30,634	85.6	75.2	4.2	0.7	82.5
Altnagelvin Area	394.7	307.0	21,702	11,843	7,520	21,843	77.8	74.4	3.8	1.1	74.3
South West Acute	146.9	124.3	4,195	0	1,240	9,378	84.6	72.3	4.3	0.8	77.2
Tyrone County	43.5	31.4	5,462	8,139	70	3,587	72.2	84.0	3.1	1.2	98.7
Western HSCT	585.1	462.7	31,359	19,982	8,830	34,808	79.1	74.6	3.9	1.0	78.0
NI Total	3,907.2	3,258.8	186,644	111,973	51,636	182,193	83.4	59.8	5.1	1.0	78.3

Source: Hospital Inpatient System & KH03a

Table 3b: Acute Services Use of Operating Theatres by Hospital/HSC Trust, 2014/15

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Belfast City	34	650	471	8,944	10,099
Mater Infirmorum	22	152	7	6,215	6,396
Musgrave Park	0	0	0	8,222	8,222
NI Cancer Centre	0	0	0	412	412
RBHSC	28	1,126	433	2,474	4,061
Royal Victoria	442	626	5,383	10,651	17,102
Belfast HSCT	526	2,554	6,294	36,918	46,292
Antrim	159	192	1,569	4,339	6,259
Causeway	21	921	56	2,935	3,933
Mid Ulster	1	1	1	2,047	2,050
Whiteabbey	0	1	0	1,493	1,494
Northern HSCT	181	1,115	1,626	10,814	13,736
Ards	2	0	1	2,547	2,550
Downe	2	1	0	1,389	1,392
Lagan Valley	16	5	0	3,798	3,819
Ulster	285	860	4,384	6,067	11,596
South Eastern HSCT	305	866	4,385	13,801	19,357
Craigavon Area	121	2,795	1,203	8,273	12,392
Daisy Hill	67	438	863	3,523	4,891
South Tyrone	1	0	0	2,887	2,888
Southern HSCT	189	3,233	2,066	14,683	20,171
Altnagelvin Area	139	1,898	1,226	11,523	14,786
South West Acute	96	560	294	1,870	2,820
Tyrone County	0	1	0	2,614	2,615
Western HSCT	235	2,459	1,520	16,007	20,221
NI Total	1,436	10,227	15,891	92,223	119,777

Source: KH08

Table 3c: Acute Services Independent Sector Activity Data by HSC Trust, 2010/11- 2014/15

HSC Trust	Admissions					% Change	% Change
	2010/11	2011/12	2012/13	2013/14	2014/15	13/14-14/15	10/11-14/15
Belfast HSCT	2,746	8,129	9,447	9,273	8,131	-12.3%	196.1%
Northern HSCT	774	970	6,114	2,926	2,253	-23.0%	191.1%
South Eastern HSCT	1,909	1,436	5,116	7,396	2,526	-65.8%	32.3%
Southern HSCT	174	2,796	3,093	2,871	1,389	-51.6%	698.3%
Western HSCT	1,580	2,574	3,508	4,444	2,064	-53.6%	30.6%
NI Total	7,183	15,905	27,278	26,910	16,363	-39.2%	127.8%

Source: Departmental return IS1 Part 2

Table 3d: Acute Services Independent Sector Activity Data by Specialty/HSC Trust, 2014/15

Specialty/ HSC Trust	Admissions		
	Inpatient	Day Case	Total
General Surgery	200	177	377
Urology	52	15	67
T & O Surgery	1,178	3,966	5,144
ENT	194	188	382
Ophthalmology	15	1,189	1,204
Oral Surgery	16	3	19
Neurosurgery	15	21	36
Plastic Surgery	14	33	47
Cardiac Surgery	111	0	111
Paediatric Surgery	28	35	63
Anaesthetics	0	93	93
Pain Management	1	149	150
General Medicine	0	32	32
Gastroenterology	4	383	387
Endocrinology	2	3	5
Dermatology	0	1	1
Rheumatology	1	0	1
Paediatrics	4	0	4
Gynaecology	5	3	8
Belfast HSCT	1,840	6,291	8,131
General Surgery	30	297	327
Urology	4	38	42
ENT	96	91	187
Pain Management	2	438	440
Gastroenterology	3	963	966
Cardiology	1	4	5
Dermatology	0	6	6
Rheumatology	0	6	6
Gynaecology	61	213	274
Northern HSCT	197	2,056	2,253

Table 3d: Continued

Specialty/ HSC Trust	Admissions		
	Inpatient	Day Case	Total
General Surgery	0	1	1
Urology	1	40	41
ENT	36	63	99
Ophthalmology	0	6	6
Oral Surgery	0	69	69
Plastic Surgery	132	893	1,025
General Medicine	3	526	529
Dermatology	1	107	108
Neurology	0	1	1
Rheumatology	0	106	106
Gynaecology	233	308	541
South Eastern HSCT	406	2,120	2,526
General Surgery	70	908	978
T & O Surgery	26	71	97
Ophthalmology	0	244	244
Pain Management	0	38	38
Gastroenterology	0	32	32
Southern HSCT	96	1,293	1,389
General Surgery	105	311	416
T & O Surgery	249	660	909
ENT	98	42	140
Ophthalmology	0	55	55
Oral Surgery	0	250	250
General Medicine	1	135	136
Gastroenterology	1	34	35
Gynaecology	45	78	123
Western HSCT	499	1,565	2,064
NI Total	3,038	13,325	16,363

Source: Departmental return IS1 Part 2

Table 4a: Maternity and Child Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	78.0	63.8	899	11,490	81.8	147.3	2.0	0.5
Belfast HSCT	78.0	63.8	899	11,490	81.8	147.3	2.0	0.5
Antrim	60.5	30.9	0	5,108	51.1	84.4	2.2	2.1
Causeway	39.5	13.8	0	2,645	35.0	66.9	1.9	3.5
Northern HSCT	100.1	44.8	0	7,753	44.7	77.5	2.1	2.6
Ulster	77.9	44.3	0	8,103	56.9	104.1	2.0	1.5
South Eastern HSCT	77.9	44.3	0	8,103	56.9	104.1	2.0	1.5
Craigavon Area	76.6	45.4	0	8,667	59.3	113.1	1.9	1.3
Daisy Hill	39.6	22.5	0	4,008	56.8	101.2	2.0	1.6
Southern HSCT	116.2	67.9	0	12,675	58.4	109.1	2.0	1.4
Altnagelvin Area	50.4	33.4	0	5,951	66.3	118.2	2.0	1.0
South West Acute	21.4	14.7	0	2,762	68.9	129.2	1.9	0.9
Western HSCT	71.7	48.1	0	8,713	67.1	121.5	2.0	1.0
NI Total	443.9	268.9	899	48,734	60.6	109.8	2.0	1.3

Source: KH03a

Table 4b: Maternity and Child Health Use of Operating Theatres by Hospital/HSC Trust, 2014/15

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Royal Maternity ²⁶	0	1,094	0	936	2,030
Belfast HSCT	0	1,094	0	936	2,030
Antrim	90	337	90	394	911
Causeway	35	219	9	156	419
Northern HSCT	125	556	99	550	1,330
Ulster	2	887	3	516	1,408
South Eastern HSCT	2	887	3	516	1,408
Craigavon Area	157	643	111	665	1,576
Daisy Hill	0	0	0	2	2
Southern HSCT	157	643	111	667	1,578
Altnagelvin Area ²⁷	0	369	0	397	766
South West Acute	60	171	22	133	386
Western HSCT	60	540	22	530	1,152
NI Total	344	3,720	235	3,199	7,498

Source: KH08

²⁶ Refer to Appendix 6: Explanatory Notes – Point 10.

²⁷ Refer to Appendix 6: Explanatory Notes – Point 10.

Table 4c: Maternity and Child Health Number of Live and Still Births in Hospital by Hospital/HSC Trust, 2014/15

Hospital/ HSC Trust	Live Births			Still Births	Total Births
	Consultant-Led	Midwife-Led	Total		
Mater Infirmorum ²⁸	0	198	198	0	198
Royal Maternity	5,913	0	5,913	30	5,943
Belfast HSCT	5,913	198	6,111	30	6,141
Antrim	2,876	0	2,876	7	2,883
Causeway	1,182	0	1,182	4	1,186
Northern HSCT	4,058	0	4,058	11	4,069
Downe	0	65	65	0	65
Lagan Valley	0	181	181	0	181
Ulster	3,174	935	4,109	12	4,121
South Eastern HSCT	3,174	1,181	4,355	12	4,367
Craigavon Area	3,205	813	4,018	15	4,033
Daisy Hill	1,822	20	1,842	6	1,848
Southern HSCT	5,027	833	5,860	21	5,881
Altnagelvin Area	2,342	483	2,825	13	2,838
South West Acute	1,025	197	1,222	3	1,225
Western HSCT	3,367	680	4,047	16	4,063
NI Total	21,539	2,892	24,431	90	24,521

Source: KP19

²⁸ Refer to Appendix 6: Explanatory Notes – Point 8.

Table 4d: Maternity and Child Health Number of Live and Still Births in Hospital by Method of Delivery by Hospital/HSC Trust, 2014/15

Hospital/ HSC Trust	Normal Vertex & Normal Cephalic	Vaginal Breech	Elective Caesarean Section	Emergency Caesarean Section	Forceps	Ventouse	Other	Total Births
Mater Infirmorum	198	0	0	0	0	0	0	198
Royal Maternity	3,444	50	873	813	384	379	0	5,943
Belfast HSCT	3,642	50	873	813	384	379	0	6,141
Antrim	1,523	16	471	468	201	204	0	2,883
Causeway	678	1	169	200	43	95	0	1,186
Northern HSCT	2,201	17	640	668	244	299	0	4,069
Downe	65	0	0	0	0	0	0	65
Lagan Valley	181	0	0	0	0	0	0	181
Ulster	2,368	15	548	607	390	193	0	4,121
South Eastern HSCT	2,614	15	548	607	390	193	0	4,367
Craigavon Area	2,290	27	643	621	270	182	0	4,033
Daisy Hill	940	10	297	332	201	68	0	1,848
Southern HSCT	3,230	37	940	953	471	250	0	5,881
Altnagelvin Area	1,714	17	378	380	150	199	0	2,838
South West Acute	731	3	160	153	85	93	0	1,225
Western HSCT	2,445	20	538	533	235	292	0	4,063
NI Total	14,132	139	3,539	3,574	1,724	1,413	0	24,521

Source: KP19

Table 5: Elderly Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	102.2	77.1	0	2,177	75.4	21.3	12.9	4.2
Knockbracken	20.0	12.3	0	30	61.7	1.5	150.1	93.2
Mater Infirmorum	21.3	20.6	0	613	96.6	28.8	12.3	0.4
Musgrave Park	65.6	60.3	0	659	92.0	10.0	33.4	2.9
Royal Victoria	12.0	10.3	0	1,091	85.6	90.6	3.4	0.6
Belfast HSCT	221.1	180.6	0	4,570	81.7	20.7	14.4	3.2
Antrim	41.0	38.5	0	2,192	94.0	53.5	6.4	0.4
Causeway	25.7	23.2	0	539	90.2	21.0	15.7	1.7
Holywell	33.7	33.3	0	109	98.7	3.2	111.5	1.5
Mid Ulster	9.2	8.2	0	83	88.5	9.0	35.8	4.6
Whiteabbey	43.1	39.7	0	694	92.0	16.1	20.9	1.8
Northern HSCT	152.7	142.8	0	3,617	93.5	23.7	14.4	1.0
Ards	8.5	6.9	0	196	81.5	23.1	12.9	2.9
Downe	2.6	1.3	0	50	50.2	19.0	9.6	9.6
Downshire	20.0	14.2	0	83	71.2	4.2	62.7	25.3
Lagan Valley	29.5	23.9	0	538	80.9	18.2	16.2	3.8
Lagan Valley PNU	16.0	14.1	0	60	88.2	3.8	85.8	11.5
Ulster	78.8	76.6	340	2,621	97.3	33.3	10.7	0.3
South Eastern HSCT	155.4	137.1	340	3,548	88.2	22.8	14.1	1.9
Bluestone	14.0	17.7	0	131	100.0	9.4	49.4	0.0
Craigavon Area	37.6	35.0	0	1,832	93.0	48.7	7.0	0.5
Daisy Hill	23.6	22.3	0	509	94.2	21.5	16.0	1.0
Lurgan	51.0	47.8	0	904	93.7	17.7	19.3	1.3
South Tyrone	39.8	33.3	0	577	83.5	14.5	21.1	4.2
St Luke's	24.0	18.7	0	135	77.9	5.6	50.5	14.3
Southern HSCT	190.1	174.7	0	4,088	91.9	21.5	15.6	1.4

Table 5: Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Altnagelvin Area	35.8	35.1	0	940	98.1	26.3	13.6	0.3
Grangewood	18.0	3.6	0	3	20.2	0.2	441.7	-
South West Acute	49.6	46.9	1	1,116	94.6	22.5	15.3	0.9
Tyrone & Fermanagh	40.0	23.4	0	93	58.5	2.3	91.8	65.2
Waterside	65.7	59.0	0	613	89.9	9.3	35.1	4.0
Western HSCT	209.1	168.1	1	2,765	80.4	13.2	22.2	5.4
NI Total	928.4	803.3	341	18,588	86.5	20.0	15.8	2.5

Source: KH03a

Table 6: Mental Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Beechcroft	25.5	26.7	0	156	100.0	6.1	62.4	0.0
Knockbracken	121.3	119.1	0	191	98.1	1.6	227.5	4.4
Mater Infirmorum	47.2	45.9	105	361	97.1	7.6	46.4	1.4
Belfast HSCT	194.1	191.6	105	708	98.7	3.6	98.8	1.3
Causeway	19.8	18.6	0	153	94.3	7.7	44.4	2.7
Holywell	92.7	83.5	0	656	90.0	7.1	46.5	5.1
Northern HSCT	112.5	102.1	0	809	90.8	7.2	46.1	4.7
Downshire	59.2	54.9	0	478	92.8	8.1	41.9	3.3
Lagan Valley PNU	20.0	21.0	0	321	100.0	16.1	23.9	0.0
Ulster MHU	24.0	24.4	0	234	100.0	9.8	38.0	0.0
South Eastern HSCT	103.2	100.3	0	1,033	97.2	10.0	35.4	1.0
Bluestone	67.5	55.8	0	938	82.6	13.9	21.7	4.6
St Luke's	10.5	5.9	0	109	55.6	10.3	19.6	15.7
Southern HSCT	78.0	61.6	0	1,047	79.0	13.4	21.5	5.7
Altnagelvin Area	0.0	0.0	84	0	0.0	0.0	0.0	0.0
Grangewood	44.0	35.4	0	605	80.5	13.8	21.4	5.2
Tyrone & Fermanagh	54.3	46.4	0	429	85.5	7.9	39.5	6.7
Tyrone County	0.0	0.0	55	0	0.0	0.0	0.0	0.0
Western HSCT	98.3	81.8	139	1,034	83.3	10.5	28.9	5.8
NI Total	586.0	537.5	244	4,631	91.7	7.9	42.4	3.8

Source: KH03a

Table 7: Learning Disability Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Muckamore Abbey	139.1	134.4	0	157	96.6	1.1	312.4	11.1
Belfast HSCT	139.1	134.4	0	157	96.6	1.1	312.4	11.1
Bluestone	8.3	6.6	0	19	79.7	2.3	127.5	32.5
Longstone ²⁹	1.8	1.3	0	16	75.3	9.1	30.1	9.9
Southern HSCT	10.1	8.0	0	35	78.9	3.5	83.0	22.1
Lakeview	19.5	12.5	0	69	64.1	3.5	66.2	37.1
Western HSCT	19.5	12.5	0	69	64.1	3.5	66.2	37.1
NI Total	168.8	154.9	0	261	91.8	1.5	216.6	19.5

Source: KH03a

²⁹ Refer to Appendix 6: Explanatory Notes – Point 11.

Table 8: Specialty 100 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Surgery, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day and Night Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput ³⁰	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	48.5	40.8	2,248	0	1,650	351	84.2	41.3	7.4	1.4	57.7
Mater Infirmorum	21.0	19.4	1,241	0	600	239	92.5	40.0	8.4	0.7	67.4
Royal Victoria	121.4	103.8	1,452	0	1,062	4,886	85.5	49.0	6.4	1.1	57.8
Belfast HSCT	190.9	164.0	4,941	0	3,312	5,476	85.9	46.0	6.8	1.1	59.9
Antrim	74.2	63.9	1,601	0	1,012	4,016	86.2	67.8	4.6	0.7	61.3
Causeway	38.5	30.9	2,981	0	697	2,047	80.1	71.2	4.1	1.0	81.0
Mid Ulster	0.0	0.0	1,156	0	1	0	0.0	0.0	0.0	0.0	99.9
Whiteabbey	0.0	0.0	1,633	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	112.7	94.8	7,371	0	1,710	6,063	84.1	69.0	4.5	0.8	81.2
Ards	0.0	0.0	2,664	0	0	2	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	1,091	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	2,020	0	1	2	100.0	-	0.3	0.0	100.0
Ulster	65.4	55.7	236	0	1,208	3,278	85.1	68.6	4.5	0.8	16.3
South Eastern HSCT	65.4	55.7	6,011	0	1,209	3,282	85.1	68.7	4.5	0.8	83.3
Craigavon Area	71.8	62.5	2,451	0	1,049	3,946	87.0	69.6	4.6	0.7	70.0
Daisy Hill	36.9	27.7	2,883	0	826	2,408	75.0	87.7	3.1	1.0	77.7
South Tyrone	0.0	0.0	1,840	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	108.7	90.1	7,174	0	1,875	6,354	82.9	75.7	4.0	0.8	79.3
Altnagelvin Area	60.8	53.0	2,022	0	1,194	3,881	87.2	83.4	3.8	0.6	62.9
South West Acute	40.4	36.1	1,785	0	658	2,535	89.2	79.0	4.1	0.5	73.1
Tyrone County	0.0	0.0	2,659	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	101.2	89.1	6,466	0	1,852	6,416	88.0	81.7	3.9	0.5	77.7
NI Total	578.9	493.7	31,963	0	9,958	27,591	85.3	64.9	4.8	0.8	76.2

Source: Hospital Inpatient System & KH03a

³⁰ Refer to Appendix 6: Explanatory Notes – Point 9.

Table 9: Specialty 101 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Urology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	36.3	26.1	6,999	0	1,738	865	72.0	71.7	3.7	1.4	80.1
Mater Infirmorum	0.0	0.0	415	0	1	3	100.0	85.9	4.3	0.0	99.8
Royal Victoria	0.0	0.0	6	0	0	1	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	36.3	26.2	7,420	0	1,739	869	72.0	71.8	3.7	1.4	81.0
Antrim	0.0	0.0	0	3	0	0	0.0	0.0	0.0	0.0	0.0
Causeway	6.8	4.7	2,062	0	469	146	68.8	90.8	2.8	1.3	81.5
Whiteabbey	0.0	0.0	771	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	6.8	4.7	2,833	3	469	146	68.8	90.8	2.8	1.3	85.8
Ards	0.0	0.0	1,802	0	0	0	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	287	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	1,062	0	0	4	0.0	0.0	0.0	0.0	100.0
Ulster	12.2	12.2	3	0	575	592	100.0	95.6	3.8	0.0	0.5
South Eastern HSCT	12.2	12.2	3,154	0	575	596	100.0	95.9	3.8	0.0	84.6
Craigavon Area	20.9	18.4	3,001	202	1,093	841	88.2	92.7	3.5	0.5	73.3
South Tyrone	0.0	0.0	187	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	20.9	18.4	3,188	202	1,093	841	88.2	92.7	3.5	0.5	74.5
Altnagelvin Area	10.7	9.0	2,070	3	833	264	84.3	102.6	3.0	0.6	71.3
Tyrone County	0.0	0.0	552	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	10.7	9.0	2,622	3	833	264	84.3	102.6	3.0	0.6	75.9
NI Total	86.9	70.4	19,217	208	4,709	2,716	81.1	85.5	3.5	0.8	80.3

Source: Hospital Inpatient System & KH03a

Table 10: Specialty 110 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Trauma and Orthopaedics (T&O) Surgery, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	0	0	39	0.0	0.0	0.0	0.0	0.0
Musgrave Park	96.9	66.5	3,079	0	5,049	489	68.7	57.2	4.4	2.0	37.9
RBHSC	5.7	5.7	154	0	255	551	100.0	141.4	2.6	0.0	37.7
Royal Victoria	98.1	94.0	303	0	572	2,973	95.8	36.1	9.7	0.4	34.6
Belfast HSCT	200.7	166.2	3,536	0	5,876	4,052	82.8	49.5	6.1	1.3	37.6
Downe	0.0	0.0	62	0	0	1	0.0	0.0	0.0	0.0	100.0
Ulster	43.1	35.5	84	0	485	1,203	82.6	39.2	7.7	1.6	14.8
South Eastern HSCT	43.1	35.5	146	0	485	1,204	82.6	39.2	7.7	1.6	23.1
Craigavon Area	36.4	28.0	525	0	807	1,223	76.8	55.7	5.0	1.5	39.4
South Tyrone	0.0	0.0	149	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	36.4	28.0	674	0	807	1,223	76.8	55.7	5.0	1.5	45.5
Altnagelvin Area	55.0	43.5	473	0	1,341	1,712	79.1	55.5	5.2	1.4	26.1
Western HSCT	55.0	43.5	473	0	1,341	1,712	79.1	55.5	5.2	1.4	26.1
NI Total	335.2	273.3	4,829	0	8,509	8,191	81.5	49.8	6.0	1.4	36.2

Source: Hospital Inpatient System & KH03a

Table 11: Specialty 120 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ear, Nose and Throat (ENT), 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	0.6	0.6	0	171	97	87	100.0	293.3	1.2	0.0	63.8
Royal Victoria	26.7	17.4	0	1,942	1,403	582	65.2	74.4	3.2	1.7	58.1
Belfast HSCT	27.3	18.0	0	2,113	1,500	669	66.0	79.5	3.0	1.6	58.5
Antrim	4.3	4.3	0	615	720	397	100.0	257.4	1.4	0.0	46.1
Causeway	0.0	0.0	0	226	0	0	0.0	0.0	0.0	0.0	100.0
Mid Ulster	0.0	0.0	0	294	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	0	195	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	4.3	4.3	0	1,330	720	397	100.0	257.4	1.4	0.0	64.9
Downe	0.0	0.0	0	68	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	57	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	3.3	0.8	0	665	247	35	24.6	85.6	1.0	3.2	72.9
South Eastern HSCT	3.3	0.8	0	790	247	35	24.6	85.6	1.0	3.2	76.2
Craigavon Area	12.0	8.2	1	1,163	1,117	690	68.2	151.1	1.6	0.8	51.0
Daisy Hill	0.0	0.0	0	598	24	1	100.0	-	0.6	0.0	96.1
South Tyrone	0.0	0.0	0	249	3	0	0.0	0.0	0.0	0.0	98.8
Southern HSCT	12.0	8.2	1	2,010	1,144	691	68.3	152.9	1.6	0.8	63.7
Altnagelvin Area	9.1	7.4	0	527	1,038	476	81.1	165.8	1.8	0.4	33.7
Tyrone County	0.0	0.0	0	221	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	9.1	7.4	0	748	1,038	476	81.1	165.8	1.8	0.4	41.9
NI Total	56.1	38.8	1	6,991	4,649	2,268	69.2	123.4	2.0	0.9	60.1

Source: Hospital Inpatient System & KH03a

Table 12: Specialty 130 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ophthalmology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Mater Infirmorum	2.6	2.6		3,739	0	9	2	100.0	4.2	85.9	0.0	99.8
RBHSC	0.1	0.1		4	0	15	18	100.0	301.1	1.2	0.0	21.1
Royal Victoria	20.6	14.3		6,265	0	575	377	69.3	46.2	5.5	2.4	91.6
Belfast HSCT	23.3	17.0		10,008	0	599	397	72.8	42.7	6.2	2.3	94.4
Mid Ulster	0.0	0.0		637	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0		637	0	0	0	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0		501	0	0	1	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0		870	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0		0	0	1	0	0.0	0.0	0.0	0.0	0.0
South Eastern HSCT	0.0	0.0		1,371	0	1	1	0.0	0.0	0.0	0.0	99.9
South Tyrone	0.0	0.0		614	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0		614	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	1.4	1.1		2,989	0	41	87	80.0	90.7	3.2	0.8	98.6
South West Acute	0.0	0.0		151	0	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0		616	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	1.4	1.1		3,756	0	41	87	80.0	90.7	3.2	0.8	98.9
NI Total	24.7	18.1		16,386	0	641	485	73.2	45.5	5.9	2.1	96.2

Source: Hospital Inpatient System & KH03a

Table 13: Specialty 140 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Oral Surgery, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Turnover Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	0.0	0.0		356	0	0	0.0	0.0	0.0	0.0	100.0
Royal Victoria	3.4	0.1		88	0	43	3.3	12.8	1.0	27.6	67.2
School of Dentistry	0.0	0.0		237	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	3.4	0.1		681	0	43	3.3	12.8	1.0	27.6	94.1
Antrim	0.0	0.0		5	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0		5	0	0	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0		263	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	4.6	4.6		190	0	282	100.0	171.6	2.1	0.0	40.3
South Eastern HSCT	4.6	4.6		453	0	282	100.0	171.8	2.1	0.0	61.6
Craigavon Area	0.0	0.0		79	0	0	0.0	0.0	0.0	0.0	100.0
Daisy Hill	0.0	0.0		33	0	1	0.0	0.0	0.0	0.0	97.1
Southern HSCT	0.0	0.0		112	0	1	0.0	0.0	0.0	0.0	99.1
Altnagelvin Area	3.7	2.1		1,743	0	296	58.1	140.5	1.5	1.1	85.5
Western HSCT	3.7	2.1		1,743	0	296	58.1	140.5	1.5	1.1	85.5
NI Total	11.6	6.8		2,994	0	622	58.8	115.9	1.9	1.3	82.8

Source: Hospital Inpatient System & KH03a

Table 14: Specialty 141 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Restorative Dentistry, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Royal Victoria	0.0	0.0		37	0	7	2	0.0	0.0	0.0	0.0	84.1
School of Dentistry	0.0	0.0		159	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	0.0	0.0		196	0	7	2	0.0	0.0	0.0	0.0	96.6
NI Total	0.0	0.0		196	0	7	2	0.0	0.0	0.0	0.0	96.6

Source: Hospital Inpatient System & KH03a

Table 15: Specialty 142 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Dentistry, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
RBHSC	0.0	0.0		433	0	12	0	100.0	336.9	1.1	0.0	97.3
Belfast HSCT	0.0	0.0		433	0	12	0	100.0	336.9	1.1	0.0	97.3
NI Total	0.0	0.0		433	0	12	0	100.0	336.9	1.1	0.0	97.3

Source: Hospital Inpatient System & KH03a

Table 16: Specialty 150 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurosurgery, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
RBHSC	2.3	2.3		12	0	58	125	100.0	79.4	4.6	0.0	17.1
Royal Victoria	32.6	31.5		219	0	706	666	96.5	42.1	8.4	0.3	23.7
Belfast HSCT	34.9	33.8		231	0	764	791	96.8	44.5	7.9	0.3	23.2
Lagan Valley	0.0	0.0		59	0	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0		59	0	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	34.9	33.8		290	0	764	791	96.8	44.5	7.9	0.3	27.5

Source: Hospital Inpatient System & KH03a

Table 17: Specialty 160 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Plastic Surgery, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.2	0.2		11	0	39	100.0	209.3	1.7	0.0	22.0
RBHSC	1.4	1.4		403	0	116	100.0	124.0	2.9	0.0	77.6
Royal Victoria	6.5	5.6		352	0	151	86.6	41.3	7.7	1.2	70.0
Belfast HSCT	8.1	7.2		766	0	306	89.3	59.9	5.4	0.7	71.5
Ards	0.0	0.0		186	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0		551	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	21.9	16.8		1,114	0	605	76.8	119.8	2.3	0.7	64.8
South Eastern HSCT	21.9	16.8		1,851	0	605	76.8	119.8	2.3	0.7	75.4
NI Total	30.0	24.1		2,617	0	911	80.2	103.6	2.8	0.7	74.2

Source: Hospital Inpatient System & KH03a

Table 18: Specialty 170 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiac Surgery, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	37.5	31.2	0	0	666	339	83.4	26.8	11.3	2.3	0.0
Belfast HSCT	37.5	31.2	0	0	666	339	83.4	26.8	11.3	2.3	0.0
NI Total	37.5	31.2	0	0	666	339	83.4	26.8	11.3	2.3	0.0

Source: Hospital Inpatient System & KH03a

Table 19: Specialty 171 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Surgery, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
RBHSC	9.0	9.0		622	0	305	647	100.0	106.0	3.4	0.0	67.1
Belfast HSCT	9.0	9.0		622	0	305	647	100.0	106.0	3.4	0.0	67.1
Ulster	0.0	0.0		497	0	5	7	100.0	547.5	0.7	0.0	99.0
South Eastern HSCT	0.0	0.0		497	0	5	7	100.0	547.5	0.7	0.0	99.0
NI Total	9.0	9.0		1,119	0	310	654	100.0	107.0	3.4	0.0	78.3

Source: Hospital Inpatient System & KH03a

Table 20: Specialty 172 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Surgery, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	0.4	0.4		1	0	29	0	100.0	77.3	4.7	0.0	3.3
Royal Victoria	15.0	14.2		351	0	698	196	94.7	59.7	5.8	0.3	33.5
Belfast HSCT	15.3	14.6		352	0	727	196	94.9	60.2	5.8	0.3	32.6
NI Total	15.3	14.6		352	0	727	196	94.9	60.2	5.8	0.3	32.6

Source: Hospital Inpatient System & KH03a

Table 21: Specialty 180 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Accident & Emergency, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Mater Infirmorum	4.5	2.1	0	0	0	741	47.1	164.1	1.0	1.2	0.0
RBHSC	3.6	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Royal Victoria	9.0	6.1	0	0	0	2,757	68.0	305.1	0.8	0.4	0.0
Belfast HSCT	17.2	8.3	0	0	0	3,498	48.2	203.7	0.9	0.9	0.0
Antrim	10.5	2.6	0	0	0	1,828	25.1	174.1	0.5	1.6	0.0
Causeway	0.0	0.0	0	0	0	67	0.0	0.0	0.0	0.0	0.0
Northern HSCT	10.5	2.6	0	0	0	1,895	25.1	180.5	0.5	1.5	0.0
Ulster	8.2	5.7	0	0	0	2,237	69.3	272.0	0.9	0.4	0.0
South Eastern HSCT	8.2	5.7	0	0	0	2,237	69.3	272.0	0.9	0.4	0.0
Craigavon Area	5.1	3.6	0	0	0	1,571	71.5	310.0	0.8	0.3	0.0
Southern HSCT	5.1	3.6	0	0	0	1,571	71.5	310.0	0.8	0.3	0.0
NI Total	41.0	20.2	0	0	0	9,201	49.4	224.6	0.8	0.8	0.0

Source: Hospital Inpatient System & KH03a

Table 22: Specialty 190 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Anaesthetics, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	0.0	0.0		169	0	0	0.0	0.0	0.0	0.0	100.0	
RBHSC	11.9	8.6		0	0	26	93	72.8	10.0	26.5	9.9	0.0
Royal Victoria	26.1	22.6		0	0	19	303	86.8	12.3	25.7	3.9	0.0
Belfast HSCT	38.0	31.3		169	0	45	396	82.4	11.6	25.9	5.5	79.0
Antrim	0.8	0.1		0	0	0	9	10.6	11.2	3.4	29.1	0.0
Causeway	0.7	0.0		0	0	0	0	0.0	0.0	0.0	0.0	0.0
Northern HSCT	1.5	0.1		0	0	0	9	5.5	5.8	3.4	59.0	0.0
Ulster	10.7	7.6		0	0	3	175	71.5	16.7	15.7	6.3	0.0
South Eastern HSCT	10.7	7.6		0	0	3	175	71.5	16.7	15.7	6.3	0.0
Craigavon Area	8.1	6.7		0	0	7	179	82.2	22.8	13.1	2.8	0.0
Southern HSCT	8.1	6.7		0	0	7	179	82.2	22.8	13.1	2.8	0.0
Altnagelvin Area	10.6	7.0		0	0	5	122	66.5	12.0	20.2	10.2	0.0
South West Acute	6.0	4.0		0	0	13	125	65.8	23.0	10.5	5.4	0.0
Western HSCT	16.6	11.0		0	0	18	247	66.2	16.0	15.1	7.7	0.0
NI Total	74.9	56.7		169	0	73	1,006	75.7	14.4	19.2	6.2	69.8

Source: Hospital Inpatient System & KH03a

Table 23: Specialty 191 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Pain Management, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	803	0	4	0	0.0	0.0	0.0	0.0	99.5
Mater Infirmorum	0.1	0.1	289	0	0	0	100.0	0.0	0.0	0.0	100.0
Musgrave Park	0.0	0.0	353	0	4	0	0.0	0.0	0.0	0.0	98.9
Belfast HSCT	0.1	0.1	1,445	0	8	0	100.0	76.8	4.8	0.0	99.4
Causeway	0.0	0.0	401	0	0	0	0.0	0.0	0.0	0.0	100.0
Mid Ulster	0.0	0.0	302	0	1	0	0.0	0.0	0.0	0.0	99.7
Northern HSCT	0.0	0.0	703	0	1	0	0.0	0.0	0.0	0.0	99.9
Ulster	0.0	0.0	835	0	0	3	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	835	0	0	3	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0	768	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	768	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0	409	0	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0	338	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	747	0	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	0.1	0.1	4,498	0	9	3	100.0	115.3	3.2	0.0	99.8

Source: Hospital Inpatient System & KH03a

Table 24: Specialty 300 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Medicine, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	37.0	12.4		231	0	19	460	33.5	12.9	9.4	18.8	92.4
Mater Infirmorum	54.2	46.2		185	0	7	2,619	85.1	48.4	6.4	1.1	96.4
Royal Victoria	95.2	75.5		1,418	0	63	5,127	79.3	54.5	5.3	1.4	95.7
Belfast HSCT	186.5	134.1		1,834	0	89	8,206	71.9	44.5	5.9	2.3	95.4
Antrim	104.9	96.8		40	7	106	5,814	92.2	56.4	6.0	0.5	27.4
Causeway	54.7	49.3		5	0	28	2,863	90.1	52.8	6.2	0.7	15.2
Mid Ulster	1.3	1.1		42	0	1	15	84.5	12.6	24.6	4.5	97.7
Whiteabbey	0.2	0.2		10	0	0	2	100.0	12.6	29.0	0.0	100.0
Northern HSCT	161.1	147.3		97	7	135	8,694	91.4	54.8	6.1	0.6	41.8
Ards	0.0	0.0		534	0	0	8	0.0	0.0	0.0	0.0	100.0
Downe	44.5	40.6		93	0	11	2,588	91.3	58.4	5.7	0.5	89.4
Lagan Valley	64.6	56.0		1,280	0	60	3,090	86.7	48.7	6.5	1.0	95.5
Ulster	188.0	176.5		3,736	4	189	10,431	93.9	56.5	6.1	0.4	95.2
South Eastern HSCT	297.1	273.1		5,643	4	260	16,117	91.9	55.1	6.1	0.5	95.6
Craigavon Area	120.8	111.1		434	1	71	7,798	92.0	65.1	5.2	0.4	85.9
Daisy Hill	73.0	68.8		701	1	80	4,741	94.2	66.0	5.2	0.3	89.8
Southern HSCT	193.8	179.9		1,135	2	151	12,539	92.8	65.5	5.2	0.4	88.3
Altnagelvin Area	140.1	121.1		7,495	11	624	8,469	86.4	64.9	4.9	0.8	92.3
South West Acute	65.9	63.4		1,282	0	128	4,192	96.2	65.6	5.4	0.2	90.9
Tyrone County	0.0	0.0		569	0	0	2	0.0	0.0	0.0	0.0	100.0
Western HSCT	206.0	184.4		9,346	11	752	12,663	89.6	65.1	5.0	0.6	92.6
NI Total	1,044.4	918.9		18,055	24	1,387	58,219	88.0	57.1	5.6	0.8	92.9

Source: Hospital Inpatient System & KH03a

Table 25: Specialty 301 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gastroenterology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	17.4	17.4	0	3,068	154	547	100.0	40.4	9.0	0.0	95.2
Mater Infirmorum	18.0	18.0	0	1,387	84	821	100.0	50.3	7.3	0.0	94.3
Royal Victoria	37.8	36.9	0	6,807	353	2,212	97.6	67.8	5.2	0.1	95.1
Belfast HSCT	73.2	72.2	0	11,262	591	3,580	98.8	57.0	6.3	0.1	95.0
Antrim	22.7	22.0	2	1,588	139	1,005	96.8	50.3	7.0	0.2	92.0
Causeway	4.1	4.1	0	811	13	248	100.0	64.3	5.7	0.0	98.4
Mid Ulster	0.0	0.0	0	1,388	3	0	0.0	0.0	0.0	0.0	99.8
Whiteabbey	0.0	0.0	0	2,807	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	26.8	26.1	2	6,594	155	1,253	97.3	52.5	6.8	0.2	97.7
Downe	0.0	0.0	0	204	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	0	204	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.2	0.2	0	1,464	46	5	100.0	214.0	1.7	0.0	97.0
Daisy Hill	0.0	0.0	0	966	9	0	100.0	205.3	1.8	0.0	99.1
South Tyrone	0.0	0.0	0	1,322	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.3	0.3	0	3,752	55	5	100.0	212.6	1.7	0.0	98.6
NI Total	100.2	98.6	2	21,812	801	4,838	98.4	56.3	6.4	0.1	96.5

Source: Hospital Inpatient System & KH03a

Table 26: Specialty 302 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Endocrinology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.6	0.6	0	0	0	17	100.0	28.2	12.9	0.0	0.0
Mater Infirmorum	11.1	11.1	0	0	1	717	100.0	64.4	5.7	0.0	0.0
Royal Victoria	14.6	14.0	181	0	147	665	95.9	55.7	6.3	0.3	55.2
Belfast HSCT	26.3	25.7	181	0	148	1,399	97.7	58.8	6.1	0.1	55.0
Antrim	0.0	0.0	0	0	0	13	0.0	0.0	0.0	0.0	0.0
Causeway	1.3	1.3	0	0	0	55	100.0	42.5	8.6	0.0	0.0
Northern HSCT	1.3	1.3	0	0	0	68	100.0	52.6	6.9	0.0	0.0
NI Total	27.6	27.0	181	0	148	1,467	97.8	58.5	6.1	0.1	55.0

Source: Hospital Inpatient System & KH03a

Table 27: Specialty 303 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Haematology (Clinical), 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	31.7	31.2		6,550	0	245	383	98.6	19.8	18.1	0.3	96.4
NI Cancer Centre	13.6	13.6		976	0	136	528	100.0	48.7	7.5	0.0	87.8
RBHSC	3.0	3.0		1,088	0	132	28	100.0	53.0	6.9	0.0	89.2
Belfast HSCT	48.3	47.9		8,614	0	513	939	99.1	30.1	12.0	0.1	94.4
Antrim	6.1	6.1		144	1,730	72	154	99.0	36.8	9.8	0.1	66.7
Causeway	0.0	0.0		163	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	6.1	6.1		307	1,730	72	154	99.0	36.8	9.8	0.1	81.0
Ulster	7.2	7.0		227	2,014	84	323	97.3	56.5	6.3	0.2	73.0
South Eastern HSCT	7.2	7.0		227	2,014	84	323	97.3	56.5	6.3	0.2	73.0
Craigavon Area	6.4	5.8		1,008	1,120	71	175	91.9	38.7	8.7	0.8	93.4
Daisy Hill	0.0	0.0		67	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	6.4	5.8		1,075	1,120	71	175	91.9	38.7	8.7	0.8	93.8
Altnagelvin Area	7.3	6.4		1,404	1,000	115	284	88.3	54.8	5.9	0.8	92.4
Tyrone County	0.0	0.0		19	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	7.3	6.4		1,423	1,000	115	284	88.3	54.8	5.9	0.8	92.5
NI Total	75.3	73.2		11,646	5,864	855	1,875	97.2	36.2	9.8	0.3	93.2

Source: Hospital Inpatient System & KH03a

Table 28: Specialty 314 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rehabilitation, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Musgrave Park	47.9	38.6		1,054	0	149	195	80.5	7.2	40.9	9.9	87.6
Belfast HSCT	47.9	38.6		1,054	0	149	195	80.5	7.2	40.9	9.9	87.6
Causeway	0.0	0.0		0	0	2	134	0.0	0.0	0.0	0.0	0.0
Mid Ulster	15.1	14.4		0	0	2	227	95.2	15.1	23.0	1.1	0.0
Whiteabbey	1.1	1.1		0	0	0	16	100.0	14.7	24.9	0.0	0.0
Northern HSCT	16.2	15.5		0	0	4	377	95.6	23.5	14.9	0.7	0.0
South West Acute	1.6	1.6		0	0	0	25	100.0	15.2	24.0	0.0	0.0
Tyrone County	29.5	24.0		0	0	2	404	81.4	13.7	21.6	4.9	0.0
Western HSCT	31.2	25.7		0	0	2	429	82.4	13.8	21.8	4.7	0.0
NI Total	95.3	79.8		1,054	0	155	1,001	83.7	12.1	25.2	4.9	87.2

Source: Hospital Inpatient System & KH03a

Table 29: Specialty 315 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Palliative Medicine, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Antrim	12.0	11.0	0	0	126	112	91.7	19.8	16.9	1.5	0.0
Northern HSCT	12.0	11.0	0	0	126	112	91.7	19.8	16.9	1.5	0.0
Tyrone County	10.0	6.6	0	0	50	84	66.1	13.4	18.0	9.2	0.0
Western HSCT	10.0	6.6	0	0	50	84	66.1	13.4	18.0	9.2	0.0
NI Total	22.0	17.6	0	0	176	196	80.1	16.9	17.3	4.3	0.0

Source: Hospital Inpatient System & KH03a

Table 30: Specialty 320 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	32.5	22.7		1,230	0	907	2,038	69.9	90.7	2.8	1.2	57.6
Mater Infirmorum	17.7	17.1		96	0	15	1,169	96.6	66.8	5.3	0.2	86.5
RBHSC	5.9	5.9		142	0	206	121	100.0	55.8	6.5	0.0	40.8
Royal Victoria	56.1	47.6		1,607	0	1,715	2,760	84.8	79.7	3.9	0.7	48.4
Belfast HSCT	112.2	93.3		3,075	0	2,843	6,088	83.2	79.6	3.8	0.8	52.0
Antrim	38.6	35.6		196	5	57	2,441	92.1	64.7	5.2	0.4	77.5
Causeway	21.0	19.5		30	0	51	1,263	93.0	62.6	5.4	0.4	37.0
Northern HSCT	59.6	55.1		226	5	108	3,704	92.4	64.0	5.3	0.4	67.7
Ulster	34.6	32.7		971	1	65	2,164	94.4	64.4	5.3	0.3	93.7
South Eastern HSCT	34.6	32.7		971	1	65	2,164	94.4	64.4	5.3	0.3	93.7
Craigavon Area	29.3	28.2		1,562	0	91	1,771	96.5	63.7	5.5	0.2	94.5
Daisy Hill	6.4	5.7		49	0	7	452	89.1	71.4	4.6	0.6	87.5
Southern HSCT	35.7	33.9		1,611	0	98	2,223	95.1	65.0	5.3	0.3	94.3
Altnagelvin Area	27.3	20.2		433	0	585	2,145	73.8	99.9	2.7	1.0	42.5
South West Acute	8.9	7.4		55	0	39	678	83.2	80.8	3.8	0.8	58.5
Tyrone County	4.0	0.8		63	0	18	3,097	19.4	-	0.1	0.4	77.8
Western HSCT	40.2	28.3		551	0	642	5,920	70.4	163.2	1.6	0.7	46.2
NI Total	282.3	243.3		6,434	6	3,756	20,099	86.2	84.5	3.7	0.6	63.1

Source: Hospital Inpatient System & KH03a

Table 31: Specialty 330 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Dermatology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	7.3	4.6	0	0	125	32	63.5	21.6	10.7	6.2	0.0
NI Cancer Centre	0.1	0.1	0	0	0	0	100.0	0.0	0.0	0.0	0.0
Royal Victoria	0.0	0.0	230	0	1	1	0.0	0.0	0.0	0.0	99.6
Belfast HSCT	7.3	4.7	230	0	126	33	63.8	21.7	10.7	6.1	64.6
Antrim	0.0	0.0	120	0	2	0	100.0	52.1	7.0	0.0	98.4
Braid Valley	0.0	0.0	43	0	0	0	0.0	0.0	0.0	0.0	100.0
Causeway	0.0	0.0	504	0	1	1	100.0	365.0	1.0	0.0	99.8
Whiteabbey	0.0	0.0	338	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	1,005	0	3	1	100.0	91.3	4.0	0.0	99.7
Ulster	0.0	0.0	3,389	0	2	1	0.0	0.0	0.0	0.0	99.9
South Eastern HSCT	0.0	0.0	3,389	0	2	1	0.0	0.0	0.0	0.0	99.9
Craigavon Area	0.8	0.7	1,191	0	29	8	91.2	45.6	7.3	0.7	97.6
Daisy Hill	0.0	0.0	48	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.8	0.7	1,239	0	29	8	91.2	45.6	7.3	0.7	97.7
Altnagelvin Area	4.5	3.1	2	0	119	74	69.3	42.7	5.9	2.6	1.7
Western HSCT	4.5	3.1	2	0	119	74	69.3	42.7	5.9	2.6	1.7
NI Total	12.7	8.6	5,865	0	279	117	67.6	31.2	7.9	3.8	95.5

Source: Hospital Inpatient System & KH03a

Table 32: Specialty 340 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Medicine, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	52.3	39.1		364	0	391	1,244	74.7	31.3	8.7	3.0	48.2
Mater Infirmorum	35.6	35.6		117	0	36	1,351	100.0	38.9	9.4	0.0	76.5
Royal Victoria	43.5	39.4		60	0	24	2,428	90.5	56.4	5.9	0.6	71.4
Belfast HSCT	131.4	114.1		541	0	451	5,023	86.8	41.6	7.6	1.2	54.5
Antrim	59.7	58.3		276	1	96	2,575	97.7	44.8	8.0	0.2	74.2
Causeway	4.2	4.2		220	0	6	279	100.0	67.7	5.4	0.0	97.3
Northern HSCT	63.9	62.5		496	1	102	2,854	97.8	46.3	7.7	0.2	82.9
Craigavon Area	0.2	0.2		348	0	18	6	100.0	123.4	3.0	0.0	95.1
Daisy Hill	0.3	0.3		149	0	2	23	100.0	90.3	4.0	0.0	98.7
Southern HSCT	0.5	0.5		497	0	20	29	100.0	104.0	3.5	0.0	96.1
NI Total	195.8	177.1		1,534	1	573	7,906	90.4	43.3	7.6	0.8	72.8

Source: Hospital Inpatient System & KH03a

Table 33: Specialty 350 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Infectious Diseases, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	5.1	4.2	0	0	12	105	83.6	23.1	13.2	2.6	0.0
Belfast HSCT	5.1	4.2	0	0	12	105	83.6	23.1	13.2	2.6	0.0
Antrim	0.4	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Northern HSCT	0.4	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
NI Total	5.4	4.2	0	0	12	105	78.2	21.6	13.2	3.7	0.0

Source: Hospital Inpatient System & KH03a

Table 34: Specialty 360 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Genito-Urinary Medicine, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	1.0	1.0	1	0	1	21	100.0	22.4	16.3	0.0	50.0
Belfast HSCT	1.0	1.0	1	0	1	21	100.0	22.4	16.3	0.0	50.0
NI Total	1.0	1.0	1	0	1	21	100.0	22.4	16.3	0.0	50.0

Source: Hospital Inpatient System & KH03a

Table 35: Specialty 361 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Nephrology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	54.8	29.7	523	26,336	739	337	54.3	19.7	10.1	8.5	41.4
RBHSC	1.5	1.5	536	0	63	24	100.0	58.4	6.3	0.0	89.5
Belfast HSCT	56.2	31.2	1,059	26,336	802	361	55.5	20.7	9.8	7.8	56.9
Antrim	29.5	10.0	16	17,656	221	147	34.0	12.5	9.9	19.3	6.8
Northern HSCT	29.5	10.0	16	17,656	221	147	34.0	12.5	9.9	19.3	6.8
Ards	0.0	0.0	6	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	2.6	2.6	57	14,639	25	99	100.0	47.1	7.8	0.0	69.5
South Eastern HSCT	2.6	2.6	63	14,639	25	99	100.0	47.1	7.8	0.0	71.6
Craigavon Area	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
Daisy Hill	4.7	4.7	119	13,223	19	202	100.0	47.0	7.8	0.0	86.2
Southern HSCT	4.7	4.7	120	13,223	19	202	100.0	47.0	7.8	0.0	86.3
Altnagelvin Area	3.5	3.4	3	8,961	46	158	97.7	58.2	6.1	0.1	6.1
South West Acute	0.0	0.0	0	0	0	1	100.0	33.2	11.0	0.0	0.0
Tyrone County	0.0	0.0	0	8,139	0	0	0.0	0.0	0.0	0.0	0.0
Western HSCT	3.5	3.5	3	17,100	46	159	97.7	58.0	6.2	0.1	6.1
NI Total	96.6	52.1	1,261	88,954	1,113	968	53.9	21.5	9.1	7.8	53.1

Source: Hospital Inpatient System & KH03a

Table 36: Specialty 370 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Medical Oncology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	1.6	1.6	0	0	14	126	100.0	89.3	4.1	0.0	0.0
NI Cancer Centre	18.1	14.9	1,864	4,259	211	614	82.4	45.6	6.6	1.4	89.8
RBHSC	3.5	3.5	418	0	180	29	100.0	59.3	6.2	0.0	69.9
Belfast HSCT	23.2	20.0	2,282	4,259	405	769	86.3	50.6	6.2	1.0	84.9
Antrim	0.0	0.0	56	900	0	1	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	56	900	0	1	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.0	0.0	82	306	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	82	306	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	23.2	20.0	2,420	5,465	405	770	86.3	50.7	6.2	1.0	85.7

Source: Hospital Inpatient System & KH03a

Table 37: Specialty 400 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	0.0	0.0	4	0	0	3	0.0	0.0	0.0	100.0	
Musgrave Park	23.0	21.2	14	0	418	14	92.5	18.8	17.9	3.2	
Royal Victoria	20.6	20.2	860	0	391	384	98.2	37.7	9.5	0.2	68.7
Belfast HSCT	43.5	41.5	878	0	809	401	95.2	27.8	12.5	0.6	52.0
Mid Ulster	0.0	0.0	28	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	28	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	5	0	0	0	0.0	0.0	0.0	0.0	100.0
Thompson House	35.5	29.5	0	0	302	35	83.1	9.5	32.0	6.5	0.0
Ulster	0.0	0.0	94	0	0	1	100.0	365.0	1.0	0.0	100.0
South Eastern HSCT	35.5	29.5	99	0	302	36	83.1	9.5	31.9	6.5	24.7
Craigavon Area	0.0	0.0	600	0	1	1	0.0	0.0	0.0	0.0	99.8
Southern HSCT	0.0	0.0	600	0	1	1	0.0	0.0	0.0	0.0	99.8
Altnagelvin Area	0.0	0.0	250	0	0	1	100.0	182.5	2.0	0.0	100.0
Western HSCT	0.0	0.0	250	0	0	1	100.0	182.5	2.0	0.0	100.0
NI Total	79.1	71.0	1,855	0	1,112	439	89.8	19.6	16.7	1.9	62.5

Source: Hospital Inpatient System & KH03a

Table 38: Specialty 410 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rheumatology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Musgrave Park	16.3	10.6		110	0	376	151	64.6	32.3	7.3	4.0	22.6
Belfast HSCT	16.3	10.6		110	0	376	151	64.6	32.3	7.3	4.0	22.6
Antrim	1.0	0.8		927	0	34	18	76.6	52.3	5.3	1.6	96.5
Northern HSCT	1.0	0.8		927	0	34	18	76.6	52.3	5.3	1.6	96.5
Ulster	0.5	0.5		581	0	2	35	100.0	69.6	5.2	0.0	99.7
South Eastern HSCT	0.5	0.5		581	0	2	35	100.0	69.6	5.2	0.0	99.7
Banbridge	0.0	0.0		1,037	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.0	0.0		1,452	0	0	1	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0		142	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0		2,631	0	0	1	0.0	0.0	0.0	0.0	100.0
NI Total	17.9	11.8		4,249	0	412	205	66.3	34.5	7.0	3.6	91.2

Source: Hospital Inpatient System & KH03a

Table 39: Specialty 420 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatrics, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
RBHSC	43.1	36.7	518	0	418	3,500	85.3	90.9	3.4	0.6	55.3
Royal Maternity	45.0	30.0	0	0	1	457	66.8	10.2	23.9	11.9	0.0
Belfast HSCT	88.1	66.8	518	0	419	3,957	75.8	49.7	5.6	1.8	55.3
Antrim	34.4	23.7	1	0	196	3,836	68.9	117.1	2.1	1.0	0.5
Causeway	12.6	4.0	0	0	74	1,202	31.5	100.9	1.1	2.5	0.0
Northern HSCT	47.1	27.7	1	0	270	5,038	58.9	112.7	1.9	1.3	0.4
Ulster	34.2	26.6	285	0	71	3,737	77.5	111.2	2.5	0.7	80.1
South Eastern HSCT	34.2	26.6	285	0	71	3,737	77.5	111.2	2.5	0.7	80.1
Craigavon Area	30.1	21.5	19	0	16	2,117	71.3	70.9	3.7	1.5	54.3
Daisy Hill	17.8	11.7	3	0	37	1,421	65.7	81.9	2.9	1.5	7.5
Southern HSCT	47.9	33.2	22	0	53	3,538	69.2	75.0	3.4	1.5	29.3
Altnagelvin Area	48.9	21.8	239	0	299	3,513	44.5	78.0	2.1	2.6	44.4
South West Acute	18.8	8.6	10	0	66	1,485	45.5	82.5	2.0	2.4	13.2
Western HSCT	67.7	30.3	249	0	365	4,998	44.8	79.2	2.1	2.5	40.6
NI Total	285.0	184.5	1,075	0	1,178	21,268	64.7	78.8	3.0	1.6	47.7

Source: Hospital Inpatient System & KH03a

Table 40: Specialty 421 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Neurology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day and Night Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	3.0	3.0	16	0	106	95	100.0	67.5	5.4	0.0	13.1
Belfast HSCT	3.0	3.0	16	0	106	95	100.0	67.5	5.4	0.0	13.1
NI Total	3.0	3.0	16	0	106	95	100.0	67.5	5.4	0.0	13.1

Source: Hospital Inpatient System & KH03a

Table 41: Specialty 430 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Geriatric Medicine, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	102.2	77.1	0	2,177	75.4	21.3	12.9	4.2
Mater Infirmorum	14.4	13.7	0	586	95.0	40.7	8.5	0.4
Musgrave Park	65.6	60.3	0	659	92.0	10.0	33.4	2.9
Royal Victoria	12.0	10.3	0	1,091	85.6	90.6	3.4	0.6
Belfast HSCT	194.2	161.4	0	4,513	83.1	23.2	13.1	2.7
Antrim	41.0	38.5	0	2,192	94.0	53.5	6.4	0.4
Causeway	22.4	21.1	0	530	93.9	23.6	14.5	0.9
Mid Ulster	9.2	8.2	0	83	88.5	9.0	35.8	4.6
Whiteabbey	43.1	39.7	0	694	92.0	16.1	20.9	1.8
Northern HSCT	115.7	107.4	0	3,499	92.8	30.2	11.2	0.9
Ards	8.5	6.9	0	196	81.5	23.1	12.9	2.9
Downe	2.6	1.3	0	50	50.2	19.0	9.6	9.6
Lagan Valley	29.5	23.9	0	538	80.9	18.2	16.2	3.8
Ulster	78.8	76.6	340	2,621	97.3	33.3	10.7	0.3
South Eastern HSCT	119.4	108.7	340	3,405	91.1	28.5	11.7	1.1
Craigavon Area	37.6	35.0	0	1,832	93.0	48.7	7.0	0.5
Daisy Hill	23.6	22.3	0	509	94.2	21.5	16.0	1.0
Lurgan	51.0	47.8	0	904	93.7	17.7	19.3	1.3
South Tyrone	39.8	33.3	0	577	83.5	14.5	21.1	4.2
Southern HSCT	152.1	138.3	0	3,822	91.0	25.1	13.2	1.3
Altnagelvin Area	35.8	35.1	0	940	98.1	26.3	13.6	0.3
South West Acute	49.6	46.9	1	1,116	94.6	22.5	15.3	0.9
Waterside	47.7	43.5	0	528	91.3	11.1	30.1	2.9
Western HSCT	133.1	125.6	1	2,584	94.3	19.4	17.7	1.1
NI Total	714.5	641.4	341	17,823	89.8	24.9	13.1	1.5

Source: KH03a

Table 42: Specialty 501 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Obstetrics, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	48.0	48.1	899	7,280	100.3	151.7	2.4	0.0
Belfast HSCT	48.0	48.1	899	7,280	100.3	151.7	2.4	0.0
Antrim	33.4	21.3	0	3,252	63.7	97.3	2.4	1.4
Causeway	19.9	8.2	0	1,535	41.5	77.3	2.0	2.8
Northern HSCT	53.3	29.5	0	4,787	55.4	89.8	2.3	1.8
Ulster	43.4	27.7	0	4,523	63.8	104.3	2.2	1.3
South Eastern HSCT	43.4	27.7	0	4,523	63.8	104.3	2.2	1.3
Craigavon Area	45.6	29.0	0	4,831	63.6	106.0	2.2	1.3
Daisy Hill	20.4	13.6	0	2,250	66.6	110.2	2.2	1.1
Southern HSCT	66.0	42.6	0	7,081	64.5	107.3	2.2	1.2
Altnagelvin Area	38.3	21.3	0	3,285	55.7	85.8	2.4	1.9
South West Acute	16.1	9.4	0	1,591	58.7	98.9	2.2	1.5
Western HSCT	54.4	30.7	0	4,876	56.6	89.7	2.3	1.8
NI Total	265.0	178.6	899	28,547	67.4	107.7	2.3	1.1

Source: KH03a

Table 43: Specialty 502 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gynaecology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	19.6	16.5	0	1,336	1,276	366	84.1	83.7	3.7	0.7	51.1
Mater Infirmorum	0.0	0.0	0	524	1	0	0.0	0.0	0.0	0.0	99.8
Royal Victoria	0.0	0.0	0	4	0	2	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	19.6	16.5	0	1,864	1,277	368	84.1	83.8	3.7	0.7	59.3
Antrim	8.4	7.0	0	891	605	489	83.4	129.9	2.3	0.5	59.6
Causeway	6.2	4.2	0	540	301	328	67.6	101.6	2.4	1.2	64.2
Mid Ulster	0.0	0.0	0	123	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	0	357	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	14.6	11.2	0	1,911	906	817	76.7	117.9	2.4	0.7	67.8
Ards	0.0	0.0	0	249	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	957	0	1	0.0	0.0	0.0	0.0	100.0
Ulster	15.3	9.6	0	20	801	710	62.5	98.5	2.3	1.4	2.4
South Eastern HSCT	15.3	9.6	0	1,226	801	711	62.5	98.6	2.3	1.4	60.5
Craigavon Area	8.0	6.1	0	838	736	744	75.6	184.3	1.5	0.5	53.2
Daisy Hill	5.0	3.1	0	386	367	310	61.8	134.2	1.7	1.0	51.3
South Tyrone	0.0	0.0	0	214	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	13.1	9.2	0	1,438	1,103	1,054	70.2	165.0	1.6	0.7	56.6
Altnagelvin Area	11.7	7.7	0	531	976	438	65.6	120.4	2.0	1.0	35.2
South West Acute	5.3	3.3	0	647	336	337	62.5	127.3	1.8	1.1	65.8
Tyrone County	0.0	0.0	0	357	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	17.0	11.0	0	1,535	1,312	775	64.6	122.5	1.9	1.1	53.9
NI Total	79.7	57.5	0	7,974	5,399	3,725	72.1	114.5	2.3	0.9	59.6

Source: Hospital Inpatient System & KH03a

Table 44: Specialty 540 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Obstetrics), 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Antrim	27.1	9.6	0	1,856	35.6	68.5	1.9	3.4
Causeway	19.7	5.6	0	1,110	28.4	56.4	1.8	4.6
Northern HSCT	46.8	15.2	0	2,966	32.6	63.4	1.9	3.9
Ulster	34.5	16.6	0	3,580	48.3	103.8	1.7	1.8
South Eastern HSCT	34.5	16.6	0	3,580	48.3	103.8	1.7	1.8
NI Total	81.3	31.9	0	6,546	39.2	80.6	1.8	2.8

Source: KH03a

Table 45: Specialty 550 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Paediatrics), 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	30.0	15.7	0	4,210	52.2	140.3	1.4	1.2
Belfast HSCT	30.0	15.7	0	4,210	52.2	140.3	1.4	1.2
Craigavon Area	31.0	16.5	0	3,836	53.0	123.6	1.6	1.4
Daisy Hill	19.2	8.9	0	1,758	46.4	91.7	1.8	2.1
Southern HSCT	50.2	25.3	0	5,594	50.5	111.4	1.7	1.6
Altnagelvin Area	12.1	12.1	0	2,666	100.0	220.5	1.7	0.0
South West Acute	5.3	5.3	0	1,171	100.0	221.6	1.6	0.0
Western HSCT	17.4	17.4	0	3,837	100.0	220.8	1.7	0.0
NI Total	97.6	58.4	0	13,641	59.8	139.8	1.6	1.0

Source: KH03a

Table 46: Specialty 620 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Practice Other, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Antrim	0.0	0.0		342	0	3	0.0	0.0	0.0	0.0	99.1	
Causeway	0.0	0.0		569	0	1	0.0	0.0	0.0	0.0	99.8	
Dalriada	22.6	20.8		0	0	123	233	91.9	15.8	21.3	1.9	0.0
Mid Ulster	0.0	0.0		308	0	0	0	0.0	0.0	0.0	0.0	100.0
Moyle	16.3	14.9		0	0	1	277	91.6	17.1	19.6	1.8	0.0
Robinson Memorial	21.0	20.1		0	0	29	272	95.7	14.3	24.4	1.1	0.0
Northern HSCT	59.9	55.8		1,219	0	157	782	93.1	15.7	21.7	1.6	88.6
Ards	11.6	11.4		0	0	1	325	98.4	28.2	12.7	0.2	0.0
Bangor ³¹	13.3	11.7		9	0	0	324	88.3	24.4	13.2	1.8	100.0
Downe	0.0	0.0		280	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0		270	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0		1,156	0	1	1	0.0	0.0	0.0	0.0	99.9
South Eastern HSCT	24.8	23.1		1,715	0	2	650	93.0	26.3	12.9	1.0	99.9
Daisy Hill	0.0	0.0		788	0	0	0	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0		740	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0		1,528	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0		680	0	4	0	100.0	-	0.3	0.0	99.4
South West Acute	0.0	0.0		265	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0		945	0	4	0	100.0	-	0.3	0.0	99.6
NI Total	84.7	78.8		5,407	0	163	1,432	93.1	18.8	18.0	1.3	97.1

Source: Hospital Inpatient System & KH03a

³¹ Refer to Appendix 6: Explanatory Notes – Point 12.

Table 47: Specialty 700 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Learning Disability, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Muckamore Abbey	139.1	134.4	0	157	96.6	1.1	312.4	11.1
Belfast HSCT	139.1	134.4	0	157	96.6	1.1	312.4	11.1
Bluestone	8.3	6.6	0	19	79.7	2.3	127.5	32.5
Longstone	1.8	1.3	0	16	75.3	9.1	30.1	9.9
Southern HSCT	10.1	8.0	0	35	78.9	3.5	83.0	22.1
Lakeview	19.5	12.5	0	69	64.1	3.5	66.2	37.1
Western HSCT	19.5	12.5	0	69	64.1	3.5	66.2	37.1
NI Total	168.8	154.9	0	261	91.8	1.5	216.6	19.5

Source: KH03a

Table 48: Specialty 710 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Mental Illness, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	87.3	85.2	0	173	97.5	2.0	179.7	4.6
Mater Infirmorum	47.2	45.9	105	361	97.1	7.6	46.4	1.4
Belfast HSCT	134.6	131.0	105	534	97.4	4.0	89.6	2.4
Causeway	19.8	18.6	0	153	94.3	7.7	44.4	2.7
Holywell	92.7	83.5	0	656	90.0	7.1	46.5	5.1
Northern HSCT	112.5	102.1	0	809	90.8	7.2	46.1	4.7
Downshire	59.2	54.9	0	478	92.8	8.1	41.9	3.3
Lagan Valley PNU	20.0	21.0	0	321	100.0	16.1	23.9	0.0
Ulster MHU	24.0	24.4	0	234	100.0	9.8	38.0	0.0
South Eastern HSCT	103.2	100.3	0	1,033	97.2	10.0	35.4	1.0
Bluestone	67.5	55.7	0	936	82.5	13.9	21.7	4.6
St Luke's	10.5	5.9	0	109	55.6	10.3	19.6	15.7
Southern HSCT	78.0	61.5	0	1,045	78.8	13.4	21.5	5.8
Altnagelvin Area	0.0	0.0	84	0	0.0	0.0	0.0	0.0
Grangewood	44.0	35.4	0	601	80.4	13.7	21.5	5.2
Tyrone County	0.0	0.0	55	0	0.0	0.0	0.0	0.0
Tyrone & Fermanagh	54.3	46.4	0	429	85.5	7.9	39.5	6.7
Western HSCT	98.3	81.8	139	1,030	83.2	10.5	29.0	5.9
NI Total	526.6	476.7	244	4,451	90.5	8.5	39.1	4.1

Source: KH03a

Table 49: Specialty 711 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Child & Adolescent Psychiatry, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Beechcroft	25.5	26.7	0	156	100.0	6.1	62.4	0.0
Belfast HSCT	25.5	26.7	0	156	100.0	6.1	62.4	0.0
Bluestone	0.0	0.1	0	2	100.0	0.0	20.5	0.0
Southern HSCT	0.0	0.1	0	2	100.0	0.0	20.5	0.0
Grangewood	0.0	0.1	0	4	100.0	0.0	5.0	0.0
Western HSCT	0.0	0.1	0	4	100.0	0.0	5.0	0.0
NI Total	25.5	26.9	0	162	100.0	6.4	60.5	0.0

Source: KH03a

Table 50: Specialty 712 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Forensic Psychiatry, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	34.0	33.9	0	18	99.8	0.5	687.7	1.7
Belfast HSCT	34.0	33.9	0	18	99.8	0.5	687.7	1.7
NI Total	34.0	33.9	0	18	99.8	0.5	687.7	1.7

Source: KH03a

Table 51: Specialty 715 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Old Age Psychiatry, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	20.0	12.3	0	30	61.7	1.5	150.1	93.2
Mater Infirmorum	6.9	6.9	0	27	100.0	3.9	93.6	0.0
Belfast HSCT	26.9	19.3	0	57	71.5	2.1	123.4	49.1
Causeway	3.2	2.1	0	9	64.5	2.8	84.9	46.8
Holywell	33.7	33.3	0	109	98.7	3.2	111.5	1.5
Northern HSCT	37.0	35.4	0	118	95.7	3.2	109.4	5.0
Downshire	20.0	14.2	0	83	71.2	4.2	62.7	25.3
Lagan Valley PNU	16.0	14.1	0	60	88.2	3.8	85.8	11.5
South Eastern HSCT	36.0	28.4	0	143	78.8	4.0	72.4	19.5
Bluestone	14.0	17.7	0	131	100.0	9.4	49.4	0.0
St Luke's	24.0	18.7	0	135	77.9	5.6	50.5	14.3
Southern HSCT	38.0	36.4	0	266	95.8	7.0	50.0	2.2
Grangewood	18.0	3.6	0	3	20.2	0.2	441.7	-
Tyrone & Fermanagh	40.0	23.4	0	93	58.5	2.3	91.8	65.2
Waterside	18.0	15.5	0	85	86.0	4.7	66.5	10.8
Western HSCT	76.0	42.5	0	181	55.9	2.4	85.7	67.5
NI Total	213.9	161.9	0	765	75.7	3.6	77.3	24.8

Source: KH03a

Table 52: Specialty 800 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Clinical Oncology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	2.6	2.6	1	0	40	157	100.0	76.3	4.8	0.0	2.4
NI Cancer Centre	37.3	37.3	2,000	3,655	972	820	100.0	48.0	7.6	0.0	67.3
Belfast HSCT	39.9	39.9	2,001	3,655	1,012	977	100.0	49.8	7.3	0.0	66.4
Antrim	0.0	0.0	72	1,422	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	72	1,422	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	350	2,695	0	104	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	350	2,695	0	104	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.0	0.0	600	1,808	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	600	1,808	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0	342	1,868	4	0	0.0	0.0	0.0	0.0	98.8
Tyrone County	0.0	0.0	68	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	410	1,868	4	0	0.0	0.0	0.0	0.0	99.0
NI Total	39.9	39.9	3,433	11,448	1,016	1,081	100.0	52.5	6.9	0.0	77.2

Source: Hospital Inpatient System & KH03a

Table 53: Specialty 810 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Radiology, 2014/15

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	55	6	0	0.0	0.0	0.0	0.0	90.2
NI Cancer Centre	0.1	0.1	0	0	13	0	100.0	148.3	2.5	0.0	0.0
Royal Victoria	0.0	0.0	0	173	3	0	0.0	0.0	0.0	0.0	98.3
Belfast HSCT	0.1	0.1	0	228	22	0	100.0	250.9	1.5	0.0	91.2
Altnagelvin Area	0.0	0.0	0	90	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	0	90	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	0.1	0.1	0	318	22	0	100.0	250.9	1.5	0.0	93.5

Source: Hospital Inpatient System & KH03a

Appendix 1: Inpatient and Day Case Specialties in each Hospital during 2014/15

Hospital	Specialties
Altnagelvin Area	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Neurology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other), Mental Illness, Clinical Oncology, Radiology.
Antrim	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Infectious Diseases, Nephrology, Medical Oncology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology.
Ards	General Surgery, Urology, Plastic Surgery, General Medicine, Nephrology, Geriatric Medicine, Gynaecology, General Practice (Other).
Banbridge	Rheumatology.
Bangor	General Practice (Other).
Beechcroft	Child & Adolescent Psychiatry.
Belfast City	General Surgery, Urology, Trauma & Orthopaedics, Plastic Surgery, Thoracic Surgery, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Medical Oncology, Neurology, Geriatric Medicine, Gynaecology, Clinical Oncology, Radiology.
Braid Valley	Dermatology.
Bluestone	Learning Disability, Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry.
Causeway	General Surgery, Urology, Ear, Nose and Throat, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Rehabilitation, Cardiology, Dermatology, Thoracic Medicine, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Mental Illness, Old Age Psychiatry.
Craigavon Area	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Medical Oncology, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), Clinical Oncology.
Daisy Hill	General Surgery, Ear, Nose & Throat, Oral Surgery, General Medicine, Gastroenterology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other).
Dalriada	General Practice (Other).

Appendix 1: Continued

Hospital	Specialties
Downe	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, General Medicine, Gastroenterology, Geriatric Medicine, General Practice (Other).
Downshire	Mental Illness, Old Age Psychiatry.
Grangewood	Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry.
Holywell	Mental Illness, Old Age Psychiatry.
Knockbracken	Mental Illness, Forensic Psychiatry, Old Age Psychiatry.
Lagan Valley	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Neurosurgery, Plastic Surgery, General Medicine, Neurology, Geriatric Medicine, Gynaecology, General Practice (Other).
Lagan Valley PNU	Mental Illness, Old Age Psychiatry.
Lakeview	Learning Disability.
Longstone	Learning Disability.
Lurgan	Geriatric Medicine.
Mater Infirmorum	General Surgery, Urology, Ophthalmology, Oral Surgery, Accident & Emergency, Pain Management, General Medicine, Gastroenterology, Endocrinology, Cardiology, Thoracic Medicine, Geriatric Medicine, Gynaecology, Mental Illness, Old Age Psychiatry.
Mid Ulster	General Surgery, ENT, Ophthalmology, Pain Management, General Medicine, Gastroenterology, Rehabilitation, Neurology, Geriatric Medicine, Gynaecology, General Practice (Other).
Moyle	General Practice (Other).
Muckamore Abbey	Learning Disability.
Musgrave Park	Trauma & Orthopaedics, Pain Management, Rehabilitation, Neurology, Rheumatology, Geriatric Medicine.
NI Cancer Centre	General Surgery, General Medicine, Haematology (Clinical), Dermatology, Medical Oncology, Clinical Oncology, Radiology.
RBHSC	Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Paediatric Dentistry, Neurosurgery, Plastic Surgery, Paediatric Surgery, Accident & Emergency, Anaesthetics, Haematology (Clinical), Cardiology, Nephrology, Medical Oncology, Paediatrics, Paediatric Neurology.
Robinson Memorial	General Practice (Other).
Royal Maternity	Paediatrics, Obstetrics, Well Babies (Paediatrics).

Appendix 1: Continued

Hospital	Specialties
Royal Victoria	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Restorative Dentistry, Neurosurgery, Plastic Surgery, Cardiac Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Cardiology, Dermatology, Thoracic Medicine, Infectious Diseases, Genito-Urinary Medicine, Neurology, Paediatrics, Geriatric Medicine, Gynaecology, Radiology.
School of Dentistry	Oral Surgery, Restorative Dentistry.
South Tyrone	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Gastroenterology, Rheumatology, Geriatric Medicine, Gynaecology, General Practice (Other).
South West Acute	General Surgery, Ophthalmology, Anaesthetics, Rehabilitation, Cardiology, Nephrology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other).
St. Luke's	Mental Illness, Old Age Psychiatry.
Thompson House	Neurology.
Tyrone & Fermanagh	Mental Illness, Old Age Psychiatry.
Tyrone County	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Haematology (Clinical), Rehabilitation, Palliative Medicine, Cardiology, Nephrology, Gynaecology, Mental Illness, Clinical Oncology.
Ulster	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Plastic Surgery, Paediatric Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology.
Ulster MHU	Mental Illness.
Waterside	Geriatric Medicine, Old Age Psychiatry.
Whiteabbey	General Surgery, Urology, Ear, Nose & Throat, General Medicine, Gastroenterology, Rehabilitation, Dermatology, Geriatric Medicine, Gynaecology.

Appendix 2: Hospitals Open within Each Provider for All or Part of Year Ending 31 March 2015

Belfast Health and Social Care Trust	Beechcroft, Belfast City, NI Cancer Centre, Knockbracken, Mater Infirmorum, Muckamore Abbey, Musgrave Park, RBHSC, Royal Maternity, Royal Victoria, School of Dentistry
Northern Health and Social Care Trust	Antrim, Braid Valley, Causeway, Dalriada, Holywell, Mid Ulster, Moyle, Robinson Memorial, Whiteabbey
South Eastern Health and Social Care Trust	Ards, Bangor, Downe, Downshire, Lagan Valley, Lagan Valley PNU, Thompson House, Ulster, Ulster MHU
Southern Health and Social Care Trust	Banbridge, Bluestone, Craigavon Area, Daisy Hill, Longstone, Lurgan, South Tyrone, St Luke's
Western Health and Social Care Trust	Altnagelvin Area, Grangewood, Lakeview, Tyrone & Fermanagh, Tyrone County, South West Acute, Waterside

Appendix 3: Hospital Specialties by Programme of Care

Programmes of Care are divisions of healthcare, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only five of these are relevant to hospital activity. The relevant hospital specialties within each of the Programmes of Care are shown below.

POC 1 - Acute Services

100 General Surgery
101 Urology
110 T & O Surgery
120 ENT
130 Ophthalmology
140 Oral Surgery
141 Restorative Dentistry
142 Paediatric Dentistry
143 Orthodontics
150 Neurosurgery
160 Plastic Surgery
170 Cardiac Surgery
171 Paediatric Surgery
172 Thoracic Surgery
180 Accident & Emergency
190 Anaesthetics
191 Pain Management
300 General Medicine
301 Gastroenterology
302 Endocrinology
303 Haematology (Clinical)
311 Clinical Genetics
314 Rehabilitation
315 Palliative Medicine
320 Cardiology
330 Dermatology
340 Thoracic Medicine
350 Infectious Diseases
360 Genito-Urinary Medicine
361 Nephrology
370 Medical Oncology
400 Neurology
401 Clinical Neuro-Physiology
410 Rheumatology
420 Paediatrics
421 Paediatric Neurology
450 Dental Medicine
502 Gynaecology
620 GP Other
800 Clinical Oncology
810 Radiology
822 Chemical Pathology

POC 1 - Acute Services (Cont.)

823 Haematology
990 Joint Consultant Clinics
999 Other Specialties

POC 2 - Maternity and Child Health

501 Obstetrics
510 Obstetrics (Ante Natal)
520 Obstetrics (Post Natal)
540 Well Babies (Obstetrics)
550 Well Babies (Paediatrics)

POC 4 - Elderly Care

430 Geriatric Medicine
715 Old Age Psychiatry

POC 5 - Mental Health

710 Mental Illness
711 Child & Adolescent Psychiatry
712 Forensic Psychiatry
713 Psychotherapy

POC 6 - Learning Disability

700 Learning Disability

Appendix 4: Definitions

1. Average Available/Occupied Beds

The average number of available and occupied beds during the year in wards that are open overnight, measured at midnight. Hospitals may also have a number of beds in wards that are only open during the day. Beds reserved for day care admission or regular day admission are not included.

2. Average Length of Stay

A measurement of the average length of time spent in hospital. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Number of Occupied Beds} \times \text{Days in Year}}{\text{Total Inpatients}}$$

3. % Occupancy

A measurement of the percentage of time that beds are occupied. Day cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Occupied Beds}}{\text{Average Daily Available Beds}} \times 100$$

4. Throughput

A measurement of the average number of inpatient admissions treated in each available bed open overnight each year. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Total Inpatients}}{\text{Average Number of Available Beds}}$$

5. Turnover Interval

A measurement of the average length of time a bed open overnight remains unoccupied between inpatient admissions. Day Cases and regular attenders are excluded from the calculation.

$$\frac{(\text{Average Available Beds} - \text{Average Occupied Beds}) \times \text{Days in Year}}{\text{Total Inpatients}}$$

Appendix 4: Continued

6. Day Case Rate

The number of day cases is given as a percentage of elective inpatients.

$$\frac{\text{Total Day Cases}}{\text{Total Elective Inpatients} + \text{Total Day Cases}} \times 100$$

7. Elective Inpatient

A patient for whom the decision to admit could be separated in time from the actual admission. This excludes emergency admissions and maternity or delivery episodes.

8. Non elective Inpatient

A patient for whom admission is unpredictable and at short notice because of clinical need.

9. Inpatients

Inpatient admissions include both (a) patients admitted electively with the expectation that they will remain in hospital for at least one night, and (b) non-elective admissions (e.g. emergency admissions). A patient who is admitted with this intention but who leaves hospital for any reason without staying overnight is still counted as an inpatient. Day cases and regular attenders are not included.

10. Day Case

A patient admitted electively during the course of a day with the intention of receiving care who does not require the use of a hospital bed overnight and who returns home as scheduled. If this original intention is not fulfilled and the patient stays overnight, such a patient should be counted as an inpatient. Regular attenders have been included within the day case statistics for all programmes of care but presented separately for the Acute programme of care.

11. Regular Day/Night Attender

A patient who is admitted electively and regularly for a planned sequence of days or nights and who returns home for the remainder of the 24 hour period. This method of admission is particularly common for Renal Dialysis and Chemotherapy. Regular attenders have been included within the day case statistics for all programmes of care with the exception of acute services.

Appendix 4: Continued

12. Admissions

Total admissions has been taken to be the sum of all day cases, inpatients (elective and non elective) and regular attenders. Deaths and discharges have been used as an approximation for admissions.

13. Acute Services Independent Sector Activity

This is the number of health service patients who were admitted for acute inpatient or day case treatment with an Independent Sector provider. An Independent Sector provider is a private sector healthcare company that is contracted by the HSCT in the provision of healthcare or in the support of the provision of healthcare.

14. Specialty

A specialty is a particular branch of medicine or surgery. Each consultant is assigned a main specialty from a list recognised by the Royal Colleges and Faculties. Information is recorded against the specialty of the treating consultant.

15. Cases Operated On

Use of operating theatres relates to the number of cases operated on by National Confidential Enquiry into Patient Outcome and Death (NCEPOD) classification (see notes 16 to 19). These cases are split by hospital site. Information relating to availability and use of operating theatres excludes the following:

- Obstetric delivery room containing a delivery bed;
- Dental treatment room or surgery containing a dental chair;
- X-ray room, whether diagnostic or therapeutic;
- Room only used to carry out endoscopy.

16. Immediate

Immediate life, limb or organ-saving intervention – resuscitation simultaneous with intervention. Normally within minutes of decision to operate.

- a) Life-saving
- b) Other e.g. limb or organ saving

17. Urgent

Intervention for acute onset or clinical deterioration of potentially life-threatening conditions, for those conditions that may threaten the survival of limb or organ, for fixation of many fractures and for relief of pain or other distressing symptoms. Normally within hours of decision to operate.

Appendix 4: Continued

18. Expedited

Patient requiring early treatment where the condition is not an immediate threat to life, limb or organ survival. Normally within days of decision to operate.

19. Elective

Intervention planned or booked in advance of routine admission to hospital. Timing to suit patient, hospital and staff.

20. Live/Still Birth

A birth can be classified as 'live' or 'still'. A still birth is where, after a gestation period of at least 24 weeks, the baby shows no identifiable signs of life at delivery. Figures relate to only those births that occurred within a hospital, i.e. home births are not included.

21. Consultant-led Unit

Consultant-led units are maternity units where assistance from an obstetrician, anaesthetist or neonatologist/paediatrician is available. Consultant-led units need to be able to care for women with complex needs.

22. Midwife-led Unit

Midwife-led units are maternity units run solely by midwives. They can either stand alongside a consultant-led unit or be free standing. Midwife led units will only admit women experiencing a straightforward pregnancy and birth.

Appendix 5: Data in the publication

General guidance on using the data

The data contained in the publication are presented on an annual basis. They represent inpatient and day case activity at inpatient services at Health and Social Care (HSC) hospitals in Northern Ireland and Independent Sector providers. Data are presented on a financial year basis.

Inpatient Activity by Admission Method, Specialty, Hospital, HSC Trust, Programme of Care

Description of data

Data are presented on the number of available and occupied beds and inpatient admissions to HSC Hospitals in Northern Ireland. Data are presented by the HSC hospital of admission, which are then aggregated up to HSC Trust, in Northern Ireland. Acute data are split by admission method into elective inpatient, non elective inpatient, day case and regular attenders. The sum of the elective inpatients and non elective inpatients totals the number of inpatients. Similarly, the sum of the day cases and the regular attenders equals the total number of day cases within the acute POC. Non acute data are split by admission method into inpatient and day case admissions. Patients who are treated at an accident and emergency department but are not subsequently admitted are not included.

Data provider

Data relating to available and occupied beds for all programmes of care and non acute activity data are sourced directly from HSC Trusts, via the Departmental Return KH03a. Acute activity data are sourced from the Hospital Inpatient System.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

Average Available/Occupied Beds – this is the number of available and occupied beds during the year in wards that are open overnight. These data can provide insight into available resources within different hospital sites and treatment specialties and can be used together with number of inpatient admissions to determine average length of stay.

Appendix 5: Continued

Specialty – this is the number of admissions within each medical specialty. Medical specialty is determined by the consultant in charge of the treatment of the patient. Each consultant employed by a HSC Trust will have an allocated specialty of employment, and it will be this specialty against which the patient's admission will be reported. These data provide a useful insight into the demand for certain types of procedures and the type of diagnosis especially in acute specialties where it is possible to see how many elective and non elective admissions occur within each specialty.

Programme of Care – this relates to the number of admissions within each Programme of Care which is a classification that aggregates specialties on the basis of the type of health care they provide, into a higher level classification. For example, the Acute Programme of Care relates to specialties in which patients require medical care for an acquired physical condition; the Maternity and Child Health Programme of Care relates to specialties in which patients receive treatment associated with child birth and aftercare; the Elderly Care Programme of Care relates to treatments specifically required in later life, such as Geriatric Medicine; the Mental Health Programme of Care relates to treatment for Mental Health issues and the Learning Disability Programme of Care relates to treatments for patients specifically relating to a Learning Disability.

Use of Operating Theatres, by Session Type, Hospital, HSC Trust, Programme of Care

Description of data

Data on the number of cases operated on within Theatres. These are split by hospital site.

Data provider

Data are sourced directly from HSC Trusts, via the KH08 Departmental Return.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

Cases Operated On – These data provide insight into the usage of theatre resources by different specialties.

Appendix 5: Continued

Acute Independent Sector Inpatient Admissions by Appointment Type, Specialty and HSC Trust

Description of data

This relates to the number of health service patients who were admitted for an acute inpatient procedure with an Independent Sector provider. Data are presented by specialty and commissioning HSC Trust (the HSC Trust responsible for the patient's waiting time), in Northern Ireland. Data are split by admission method into inpatient and day case admissions.

Data provider

Data on HSC patients treated by an Independent Sector provider are provided on the Departmental Return IS1 Part 2 by the HSC Board, which is responsible for the regional commissioning of independent sector provision.

Data quality assessment

HSC Trusts are provided with in-depth guidance, detailing how they should record details of patients transferred to the Independent Sector for assessment, on their Patient Administrative System. Following assessment, the Independent Sector provider informs the transferring HSC Trust who records the patient's inpatient wait as being complete. These records are then validated against financial invoices received by the HSC Trust from the Independent Sector provider for each transferred patient. HSC Trusts then submit these data to the HSC Board. These are not National Statistics.

Guidance on using data

Independent Sector provision is introduced when the demand for certain types of inpatient service is greater than the capacity within HSC hospitals. When this situation results in increases in both the number of patients waiting and the length of time waiting, patients may be admitted for a procedure undertaken by an Independent Sector provider. The cost of treating these patients is met by the transferring HSC Trust.

Appointment type – this is the number of (i) inpatient and (ii) day case admissions within the Independent Sector.

Specialty – this is the number of admissions within each medical specialty. Medical specialty is determined by the consultant in charge of the treatment of the patient. Each consultant employed by a Independent Sector provider will have an allocated specialty of employment, and it will be this specialty against which the patient's admission will be reported. These data provide a useful insight into the demand for certain types of procedures and the type of diagnosis especially in acute specialties where it is possible to see how many elective and non elective admissions occur within each specialty.

Appendix 5: Continued

HSC Trust – this relates to admissions in the Independent Sector, by the commissioning HSC Trust.

Programme of Care – this relates to the number of appointments attended within each Programme of Care, which is a classification that aggregates specialties on the basis of the type of health care they provide, into a higher level classification. For example, the Acute Programme of Care relates to specialties in which patients require medical care for an acquired physical condition; the Maternity and Child Health Programme of Care relates to specialties in which patients receive treatment associated with child birth and aftercare; the Elderly Care Programme of Care relates to treatments specifically required in later life, such as that provided in the Geriatric Medicine specialty; the Mental Health Programme of Care relates to treatment for Mental Health issues and the Learning Disability Programme of Care relates to treatments for patients specifically relating to a learning disability.

Number of Live and Still Births in Hospital and Type of Delivery by Hospital, HSC Trust.

Description of data

Data on the number of births in HSC Hospitals in Northern Ireland. Data are split by both live and still births and method of delivery and presented by hospital and type of unit.

Data provider

Data are sourced directly from HSC Trusts, via the KP19 Departmental Return.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

This relates to the number of births in hospital, (home births are not included) and provides information on which HSC Trusts have the highest numbers of births. Comparison with other years can highlight changes in demand in different HSC Trust areas. In April 2011, the KP19 Return was changed to include information on the method of delivery. These data can be used to calculate caesarean section rates and to compare predominant methods of delivery.

Appendix 6: Explanatory Notes

1. The data contained in this publication for activity within HSC hospitals have been compiled from the quarterly Körner Aggregate Returns (KARs), which were introduced from 1st April 1988 and the Hospital Inpatient System (HIS), introduced from 1st April 2009. They refer to all acute, maternity, mental illness and learning disability hospitals. Any amendments notified by HSC Trusts after 1st July 2015 have not been included. The Independent Sector activity data have been compiled from the Independent Sector Part 2 (IS1 Part 2) return, which was introduced from 1st April 2008. They refer to all activity that takes place in Independent Sector providers commissioned by the Health Service.
2. Activity has been grouped into POCs on the basis of the main specialty of the consultant in charge of the patient. In a small number of cases, this may lead to differences between the strict POC and the specialty of the consultant in charge. An example of this would be patients in a hospital ward reserved exclusively for the younger physically disabled who would be included in the Acute Services POC when applying the specialty rule rather than the correct POC of Physical and Sensory Disability. However, the specialty rule will apportion activity to the correct POC in the vast majority of cases.
3. The data for individual hospitals on certain indicators (e.g. 'Average Available Beds') will not always sum to the HSC Trust total or the overall NI total due to rounding. In addition, certain indicators (e.g. 'Throughput') have been derived from unrounded figures for greater accuracy. They may therefore differ slightly from values obtained through using rounded figures in the formulae.
4. Data Availability/Format: Annual data relating to inpatient and day case activity during 2014/15 has also been published in spreadsheet format (Microsoft Excel), split by HSC Trust, hospital, specialty and programme of care, in order to aid secondary analysis. These data are available at http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/inpatients.htm
5. The calculation of average length of stay assumes that patients spend the entire length of their stay in hospital within the same specialty. On occasions, patients may be transferred between specialties during the same stay in hospital. In these circumstances, such transfers may slightly skew the average length of stay at a specialty level.
6. On occasion, in exceptional circumstances, the number of average occupied bed may exceed the number of average available beds. This can be due to both patient management as well as recording methods. In these instances the Percentage Occupancy and Turnover Interval figures have been set to 100% and 0.0 respectively.

Appendix 6: Explanatory Notes

7. The 2014/15 Ministerial Targets indicated that by March 2015, the number of excess bed days for the acute programme of care should be reduced by 10%.
8. The delivery facility at the Mater Infirmorum is a midwife-led only unit.
9. Where small values of average available and average occupied beds have resulted in a throughput value greater than 365, this has been set to '-', as 365 is the maximum possible value of throughput.
10. It is not possible to split cases operated on in the Royal Maternity and Altnagelvin Hospitals into the 4 NCEPOD classifications, therefore all non elective cases are reported under the urgent category.
11. Longstone Hospital closed on 4th June 2014, and learning disability patients were transferred to a newly built ward in Bluestone Hospital.
12. The GP ward within Bangor Hospital closed on 28th November 2014.

Appendix 7: Additional Information

Further information on Inpatient and Day Case Activity in Northern Ireland is available from:

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