



Statistics on Community Care for Adults in Northern Ireland 2013 - 2014





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- are produced according to sound methods; and
- are managed impartially and objectively in the public interest.

Once statistics have been designated as National Statistics it is a statutory requirement that the code of practice shall continue to be observed.

Assessment report 220 published on 28 June 2012 relates to this publication and can be found on the UKSA <u>website</u>.

If you have any comments on this publication, please complete our <u>questionnaire</u> or contact <u>Joanne O'Hagan</u> (Tel: 028 905 22493).

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Statistics and research for the **Department of Health, Social Services and Public Safety** is provided by the Information and Analysis Directorate (IAD). IAD is responsible for compiling, processing, analysing, interpreting and disseminating a wide range of statistics covering health and social care.

The statisticians within IAD are outposted from the Northern Ireland Statistics & Research Agency (NISRA) and the statistics are produced in accordance with the principles and protocols set out in the <u>Code of Practice for Official Statistics</u>.

IAD comprises four statistical sections: Hospital Information, Community Information, Public Health Information & Research and Project Support Analysis.

This publication is produced by Community Information Branch.

Our Vision and Values

- Provide up-to-date, quality information on children and adult social services and community health;
- to disseminate findings widely with a view to stimulating debate, promoting effective decisionmaking and improvement in service provision; and
- be an expert voice on social care information.

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About Community Information Branch

The purpose of Community Information Branch (CIB) is to promote effective decision making in children and adult social services by providing quality information and analysis.

We collect, analyse, and publish a wide range of community information that is used to help monitor the delivery of personal social services policy. Information collected by CIB is used to assess HSC Trust performance, for corporate monitoring, policy evaluation, and to respond to parliamentary/assembly questions.

Information is widely disseminated through a number of regular key statistical publications and ad hoc reports, details of which are available online.

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Introduction

What is Community Care?

Community care describes the wide range of services and support which enable individuals to live in their own home or in community settings.

It is designed to maintain and promote the independence and well-being of disabled and older people, and has as its overriding objective, the aim to enable people to live as full a life as possible, in whatever setting best suits their needs.

Community care services should respond flexibly and sensitively to the needs of individuals as well as the relatives and friends who care for them. Wherever practicable it should offer users a range of options and intervene no more than is necessary to foster independence.

In the future, many factors, including a growing and ageing population will cause an increase in demand on community care services, particularly the elderly.

What is included in this publication?

This is the annual publication of **Statistics on Community Care for Adults in Northern Ireland**. It details analyses on a range of community activity gathered from HSC Trusts including:

- Contacts with HSC Trusts (by persons in the Elderly Care, Learning Disability and Physical & Sensory Disability Programmes of Care)
- Care Packages in Effect (Residential and Nursing)
- Meals on Wheels Services
- Residential and Nursing Accommodation
- Day Care Registrations.

What are the main findings?



1. Contacts with HSC Trusts¹

Key Findings

- Between 1 April 2013 and 31 March 2014, 28,505 persons in the Elderly Care, Learning Disability and Physical & Sensory Disability POC's were in contact with HSC Trusts in Northern Ireland.
- Over a third of the 28,505 contacts with HSC Trusts were by persons in the Elderly Care POC (36%) and almost a third were by persons in each of the Learning Disability (32%) and Physical & Sensory Disability (31%) POC's.
- Of those persons in contact with HSC Trusts whose age was known (28,493), 11,295 (40%) were aged 65 and over.



¹ Excludes information on contacts by persons designated mentally ill. Community Information Branch discontinued the collection of this information via the KMI2 return in February 2014.

A **contact with an HSC Trust** refers to a face-to-face contact between a person or their carer(s) with a social worker or other member of statutory social services staff.

This contact can occur, for example, when a client attends a clinic or a domiciliary visit is made to see the client. The result of any face-to-face contact may lead to the client receiving a service, such as meals on wheels, a care package or registration at a day care facility.

(a) Overall Position

Between 1 April 2013 and 31 March 2014, 28,505 persons in the Elderly Care, Learning Disability and Physical & Sensory Disability POC's were in contact with HSC Trusts in Northern Ireland.



The total number of persons in contact with HSC Trusts (28,505) is not comparable with previous years as it no longer includes contacts by mentally ill persons. The KMI2 return which collected information on mentally ill persons in contact with HSC Trusts was discontinued in February 2014 in agreement with DHSSPS and HSC Trusts.

The HSC Board in conjunction with the DHSSPS and HSC Trusts are currently working towards finalising information collections on Non-Inpatient Mental Health (NIMH) activity and on Non-Inpatient Psychological Therapy (NIPT) activity which will provide information on both new and review contacts with these services².

Figure 1 below shows that the number of persons in contact with HSC Trusts (excluding mentally ill persons) has increased by 2% from the same period last year but decreased by 3% since the same period four years ago.

Prior to this, an average of approximately 14,700 mentally ill persons per year over the past 4 years had been in contact with HSC Trusts.





² Experimental statistics from the Non-Inpatient Mental Health (NIMH) information collection are published in the <u>'Hospital Statistics: Mental Health and Learning Disability</u>' statistical bulletin by Hospital Information Branch in the DHSSPS.

(b) Programme of Care (POC)

Over a third of the 28,505 contacts with HSC Trusts were by persons in the Elderly Care POC (36%) and almost a third were by persons in each of the Learning Disability (32%) and Physical & Sensory Disability (31%) POC's, as shown in Figure 2 below.

Figure 2: Persons (excluding Mentally III) in Contact with HSC Trusts during 2013/14, by Programme of Care

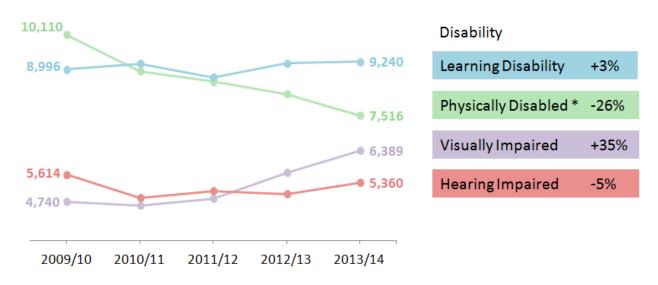


For a breakdown of contacts by POC, see Tables 1.2, 1.3, 1.4, 1.5 and 1.6.

(c) Disability

Figure 3 below shows that the number of persons with a visual impairment in contact with HSC Trusts has increased by 1,649 (35%) over the past 5 years while the number of persons with a physical disability* in contact has decreased by 2,594 (26%) during the same period.





For a breakdown of contacts by disability, see Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 and 5.1.

³ Refers to persons of all ages (including clients in the Elderly Programme of Care).

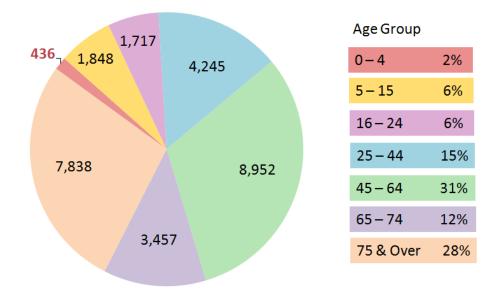
^{*} Refers to those persons whose primary disablement is neither visual nor auditory.

(c) Age Group

Of those in contact with HSC Trusts during 2013/14, the age of 12 persons was unknown.

Figure 4 below shows that of those persons whose age was known (28,493), almost one third (31%) in contact with HSC Trusts were aged 45-64.

Figure 4: Persons (excluding Mentally III) in Contact with HSC Trusts during 2013/14, by Age Group 4



However, considering the latest population figures published by NISRA⁵, Table 1 below shows that the proportion of people in contact with HSC Trusts was much greater in the '75 & Over' age group.

Table 1: Persons (Excluding Mentally III) in Contact with HSC Trusts during 2013/14, by Age Group and Population

Age Group	Persons in Contact with HSC Trusts	Mid-Year Population Estimate (30 June 2013)	Percentage of Population in Contact with HSC Trusts
0 - 4	436	126,673	0.3%
5 - 15	1,848	255,934	0.7%
16 - 24	1,717	220,760	0.8%
25 - 44	4,245	490,870	0.9%
45 - 64	8,952	456,354	2.0%
65-74	3,457	155,300	2.2%
75 & Over	7,838	123,834	6.3%
Unknown	12		
Total	28,505	1,829,725	1.6%

⁴ During 2013/14, 12 persons whose age was unknown had been in contact with HSC Trusts but have not been presented in Figure 4.

⁵ Mid-Year Population Estimates available from NISRA website: <u>http://www.nisra.gov.uk/demography/default.asp17.htm</u>

Figure 4 also shows that of those persons in contact with HSC Trusts whose age was known (28,493), 11,295 (40%) were aged 65 and over.

Using the latest population figures, one person in every twenty five aged 65 and over had contact with a HSC Trust.

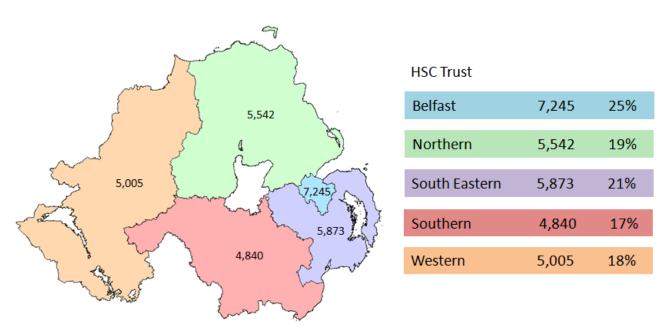
1 in 25 people aged 65 and over in NI were in contact with HSC Trusts during 2013/14

For a breakdown of contacts by age group, see Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 and 5.1.

(d) HSC Trust

Between 1 April 2013 and 31 March 2014, the highest proportion (one in four) of persons in contact with HSC Trusts was in the Belfast HSC Trust while the lowest proportion (approximately one in six) was in the Southern HSC Trust, as shown in Figure 5 below.

Figure 5: Persons (excluding Mentally III) in Contact with HSC Trusts during 2013/14, by HSC Trust



For a breakdown of contacts by HSC Trust, see Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 and 5.1.

2. Care Packages in Effect ⁶

Key Findings

- At 30 June 2014, 12,489 residential and nursing home care packages were in effect in Northern Ireland, an increase of 1% since 30 June 2013.
- Of the 12,489 care packages in effect, just over two thirds (69%) were nursing home care packages and just under one third (31%) were residential care packages.
- The vast majority (80%) of care packages were in effect in the Elderly Care POC.
- Over four fifths (87%) of residential and nursing home care packages were provided by the private sector. The voluntary and statutory sectors provided much smaller proportions of residential and nursing home care packages (8% and 5% respectively).

Care Packages in Effect at 30 June 2014					
12,489 69% 31% 80% 87%					
care packages in effect	were nursing home care packages	were residential care packages	were in effect in the Elderly Care POC	were provided by the private sector	

⁶ Only residential and nursing home care packages in effect are considered in this publication. Information on domiciliary care is available in the '<u>Domiciliary Care Services for Adults in Northern Ireland</u>' publication.

A care package is the form of care recommended through care management.

The term care management is used to describe the whole concept which embraces the key functions of assessing need; care-planning; and managing, co-ordinating and reviewing services. HSC Trusts carry out care management assessments to identify a person's needs and determine the best form of care to meet those needs i.e. a care package.

The services provided in each care package for each individual client differ in terms of intensity and length.

(a) Overall Position

At 30 June 2014, 12,489 residential and nursing home care packages were in effect in Northern Ireland, an increase of 1% since 30 June 2013.

Figure 6 below shows that the total number of residential and nursing home care packages in effect in Northern Ireland was relatively constant from 30 June 2010 to 30 June 2014 (approximately 12,350).

Figure 6: Residential and Nursing Home Care Packages in Effect (30 June 2010 - 30 June 2014)



(b) Care Type

At 30 June 2014, of the 12,489 care packages in effect, just over two thirds (69%) were nursing home care packages and just under one third (31%) were residential care packages.

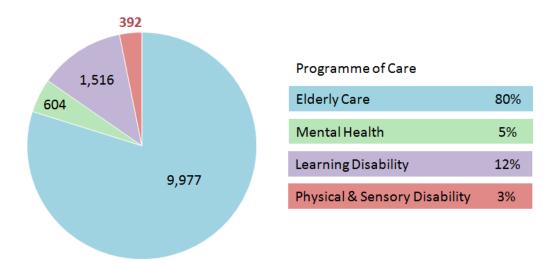
Figure 7: Residential and Nursing Home Care Packages in Effect at 30 June 2014, by Care Type

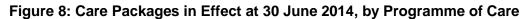
3,902	8,587
Residential Care	Nursing Home Care
Packages	Packages

For a breakdown of care packages in effect by care type, see Table 2.12.

(c) **Programme of Care (POC)**

At 30 June 2014, of the 12,489 residential and nursing home care packages in effect in Northern Ireland, four fifths (80%) were in effect in the Elderly Care POC, as shown in Figure 8 below. This means that the majority of care packages were provided to persons aged 65 and over.





The proportion of residential and nursing home care packages in effect by POC has remained relatively constant from 31 March 2010 to 30 June 2014, with the vast majority (80%) of care packages in effect in the Elderly Care POC (approximately 9,800) i.e. mainly persons aged 65 and over were receiving a care package.

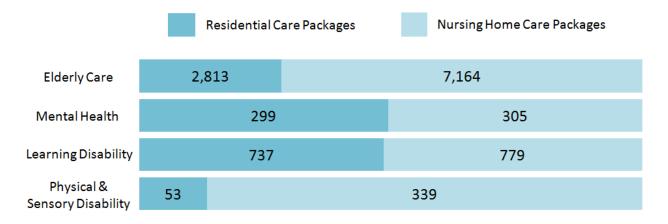
Approximately one in eight (12%) care packages were in effect in the Learning Disability POC, one in twenty (5%) were in effect in the Mental Health POC and a small proportion (3%) were in effect in the Physical & Sensory Disability POC. This position has not changed in recent years.

For a breakdown of care packages in effect by POC, see Tables 3.7, 4.1, 5.2 and 6.7.

(d) Care Type & Programme of Care (POC)

Figure 9 overleaf, shows the extent to which there were fewer residential than nursing home care packages in effect in each POC.

Figure 9: Residential and Nursing Home Care Packages in Effect at 30 June 2014, by Care Type and Programme of Care



At 30 June 2014, there were more than twice as many nursing home care packages than residential care packages in effect for persons in the Elderly Care POC while there were more than six times as many nursing home care packages than residential care packages in effect for persons in the Physical & Sensory Disability POC.

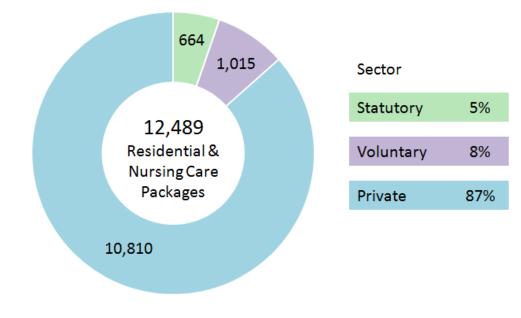
In both the Mental Health POC and the Learning Disability POC, similar proportions of residential and nursing home care packages were in effect (approximately 50%).

For a breakdown of care packages in effect by care type and POC, see Tables 3.7, 4.1, 5.2 and 6.7.

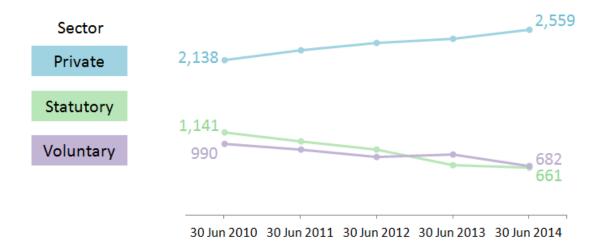
(e) Sector

Figure 10 below shows that over four fifths (87%) of residential and nursing home care packages were provided by the private sector. The voluntary and statutory sectors provided much smaller proportions of residential and nursing home care packages (8% and 5% respectively).



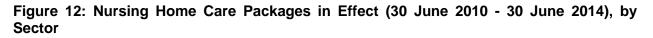


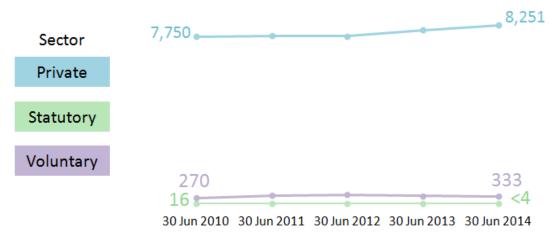
Since 30 June 2010, the number of residential care packages in the private sector has increased but decreased in the statutory and voluntary sectors. These trends can be seen in Figure 11 below.





During the same period, the number of nursing home care packages has increased in both the private and voluntary sectors but decreased in the statutory sector as shown in Figure 12 below.



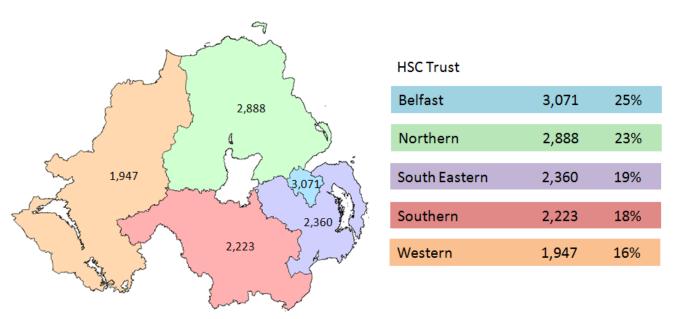


For a breakdown of care packages in effect by sector, see Table 2.12.

(f) HSC Trust

At 30 June 2014, the highest proportion (one in four) of all residential and nursing home care packages in effect was in the Belfast HSC Trust while the lowest proportion (approximately one in six) in effect was in the Western HSC Trust, as shown in Figure 13 below.



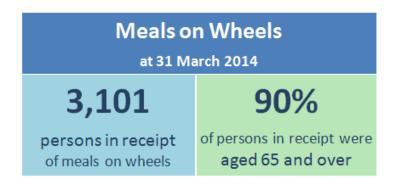


For a breakdown of residential and nursing home care packages in effect by HSC Trust, see Table 2.12.

3. Meals on Wheels Services

Key Findings

- At 31 March 2014, 3,101 persons were in receipt of meals on wheels services in Northern Ireland. This was 35 (1%) more than the number in receipt at the end of the previous year and 1,577 (34%) less than the number in receipt four years ago.
- Nine in ten (90%) persons receiving a meals on wheels service were aged 65 and over. This comprised of 18% aged 65-74, 35% aged 85 & over and the highest proportion (38%) aged 75 84.



'**Meals on wheels**' are hot, nutritional meals delivered to people who are unable to, or find it difficult to, prepare a meal for themselves. A range of meals are produced, taking into account people's cultural and religious requirements, personal preferences and dietary needs.

HSC Trusts carry out an assessment of clients' needs by visiting a clients' home. If it is agreed a client should receive a Meals on Wheels service, a simple 'service agreement' detailing which days meals will be delivered is provided to the client.

Some clients may be offered a frozen meal service. HSC Trusts often only deliver hot meals to clients every day if they cannot manage the frozen meals service. Clients may also be able to borrow equipment to reheat meals themselves.

(a) Overall Position

At 31 March 2014, 3,101 persons were in receipt of meals on wheels services in Northern Ireland. This was 35 (1%) more than the number in receipt at the end of the previous year and 1,577 (34%) less than the number in receipt four years ago.

Figure 14: Persons Receiving a Meals on Wheels Service (31 March 2010 - 31 March 2014)



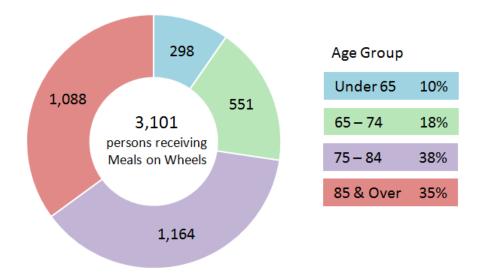
The decrease from 31 March 2010 may be due to a number of factors including the availability of ready meals from supermarkets, an increase in the number of people being supported by family members and a growing number of cases where reablement⁷ is offered.

(b) Age Group

At 31 March 2014, nine in ten (90%) persons receiving a meals on wheels service were aged 65 and over. This comprised of 18% aged 65-74, 35% aged 85 & over and the highest proportion (38%) aged 75 - 84.

⁷ For a description of reablement, see Definitions of Terms on page 82.

Figure 15: Persons Receiving a Meals on Wheels Service at 31 March 2014, by Age **Group**⁸



However, considering the latest population figures published by NISRA⁹, Table 2 below shows that the greatest population proportion receiving a meals on wheels service in Northern Ireland was the '85 and Over' age group at 3.3%.

Table 2: Persons Receiving a Meals on Wheels Service at 31 March 2014, by Age	Group
and Population	

Age Group	Persons Receiving a Meals on Wheels Service	Mid-year Population Estimate (30 June 2013)	Percentage of Population Receiving a Meals on Wheels Service
Under 65	298	1,550,591	0.0%
65-74	551	155,300	0.4%
75-84	1,164	90,550	1.3%
85 & Over	1,088	33,284	3.3%
Total	3,101	1,829,725	0.2%

For a breakdown of persons receiving meals on wheels by age group, see Table 2.13.

(c) Client Group¹⁰

Almost three quarters (2,247) of persons receiving a meals on wheels service did not have a material disablement.

Of the remaining (864) persons receiving a meals on wheels service, Figure 16 overleaf shows that 6% were mentally ill, 5% had a learning disability, 7% were visually impaired, 5% were hearing impaired and 77% had another physical disability.

⁹ Mid-Year Population Estimates available from NISRA website:

⁸ Percentages do not sum to 100 due to rounding.

http://www.nisra.gov.uk/demography/default.asp17.htm ¹⁰ The sum of all client groups may not agree with the total number of persons receiving a meals on wheels service, as some HSC Trusts may record a person in more than one client group.

Figure 16: Persons with a Material Disablement Receiving a Meals on Wheels Service at 31 March 2014, by Client Group

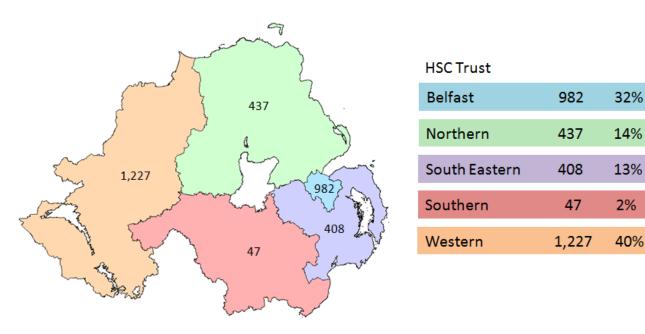
864 persons receiving a Meals on Wheels service had a material disablement				
6% Mentally III	5% Learning Disability	7% Visually Impaired	5% Hearing Impaired	77% Other Physical Disability

For a breakdown of persons receiving meals on wheels by client group, see Table 2.14.

(d) HSC Trust

At 31 March 2014, the Western and Belfast HSC Trusts had the highest proportions (40% and 32% respectively) of all persons receiving a meals on wheels service whilst the Southern HSC Trust had the lowest proportion (2%), as shown in Figure 17 below.

Figure 17: Persons Receiving a Meals on Wheels Service at 31 March 2014, by HSC Trust



A contributing factor in this variance may be that reablement services have yet to be rolled out Trust wide in the Western and Belfast HSC Trusts.

It is interesting to note, that the latest population figures published by NISRA⁹ indicate that the Western HSC Trust had the lowest population in Northern Ireland. This is shown in Table 3 overleaf.

2%

⁹ Mid-Year Population Estimates available from NISRA website: http://www.nisra.gov.uk/demography/default.asp17.htm

Table 3: Population of HSC Trusts

HSC Trust	Mid-year Population Estimate (30 June 2013)
Belfast	349,618
Northern	466,724
South Eastern	350,788
Southern	365,712
Western	296,883
Northern Ireland	1,829,725

For a breakdown of meals on wheels services by HSC Trust, see Tables 2.13.

4. Residential & Nursing Accommodation¹¹

Key Findings

- At 30 June 2014, there were 5,192 residential places available in Northern Ireland. This was a decrease of 3% from the number of residential places available at 30 June 2013 (5,347) and a decrease of 14% since 30 June 2010 (6,011).
- Of the 5,192 residential places available, almost three in five (59%) were in the independent sector, almost a quarter (23%) were in the statutory sector and almost one in five (19%) were in nursing homes.
- At 30 June 2014, there were 10,846 available nursing care beds in Northern Ireland. This was a very small (<1%) decrease from the number of nursing care beds available at 30 June 2013 (10,872) and an increase of 16% since 30 June 2010 (9,387).
- Of the 10,846 nursing care beds available, almost three in five (58%) were in the independent sector, a further two in five (42%) were in dual registered homes and only 19 (0.2%) were in the statutory sector.

Residential & Nursing Accommodation at 30 June 2014			
5,192	59%	10,846	58%
residential places available	of available residential places were in independent sector	nursing care beds available	of available nursing care beds were in independent sector

¹¹ Information detailed in sections (a), (b) and (c) has been provided by the <u>Regulation and Quality Improvement</u> <u>Authority (RQIA)</u>. Information detailed in section (d) has been provided by HSC Trusts via the annual KEL1, KMH1 and KPH1 community information returns. Note that the KMI1 community information return was discontinued in February 2014. See Technical Notes on page 85 for further information.

Residential homes

Residential care takes place in either statutory, voluntary or private residential care homes. They are staffed 24 hours a day, providing board and general personal care to the residents. Such premises are provided for those who require ongoing care and supervision in the circumstances where nursing care would normally be inappropriate.

Defined in Article 10 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003.

Nursing care homes

Nursing home care takes place in nursing homes. They are residential facilities providing nursing care 24 hours per day.

Defined in Article 11 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003.

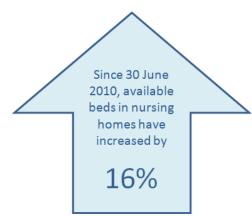
Dual registered homes

These are nursing homes which are also registered to provide residential care and have a number of places/ beds available for residential care.

(a) Overall Position¹²

At 30 June 2014, there were 5,192 residential care places available¹³ in Northern Ireland. This comprised 4,218 places in 205 residential homes and 974 residential places in 108 nursing homes (See Table 2.15). This was a decrease of 3% from the number of residential places available at 30 June 2013 (5,347) and a decrease of 14% since 30 June 2010 (6,011).





There were also 10,846 available nursing care beds in Northern Ireland. This comprised 6,263 beds in 158 nursing homes and 4,583 nursing care beds in 108 dual registered homes (See Table 2.16). This was a very small (<1%) decrease from the number of nursing care beds available at 30 June 2013 (10,872) and an increase of 16% since 30 June 2010 (9,387).

¹² Information detailed in this section has been provided by the <u>Regulation and Quality Improvement Authority (RQIA)</u>.
¹³ Residential places in nursing homes have been included to illustrate the total residential provision in Northern Ireland (See Table 2.15).

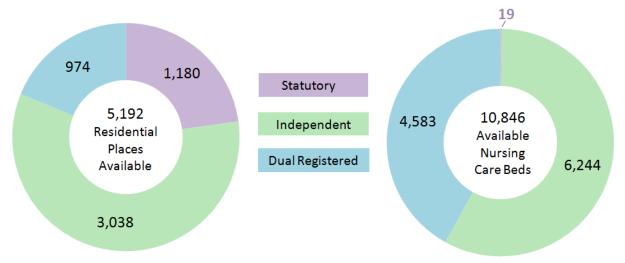
(b) Sector¹²

At 30 June 2014, there were more than twice as many nursing care beds available in Northern Ireland than residential places (10,846 compared to 5,192).

Of the 5,192 residential places available, almost three in five (59%) were in the independent sector, almost one quarter (23%) were in the statutory sector and almost one in five (19%) were in nursing homes.

Of the 10,846 nursing care beds available, almost three in five (58%) were in the independent sector, a further two in five (42%) were in dual registered homes and only 19 (0.2%) were in the statutory sector.

Figure 18: Available Places/ Beds in Residential and Nursing Homes at 30 June 2014, by Sector



For a breakdown of available places/ beds in residential and nursing homes by sector, see Tables 2.15 and 2.16.

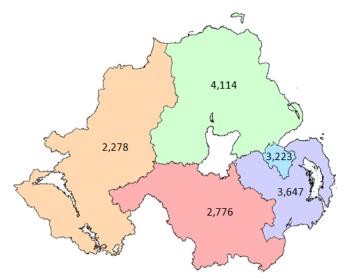
(c) HSC Trust¹²

At 30 June 2014, the Northern HSC Trust had the highest number of residential places available while the Southern HSC Trust had the lowest.

The Northern HSC Trust had the highest number of nursing care beds available while the Western HSC Trust had the lowest.

¹² Information detailed in this section has been provided by the <u>Regulation and Quality Improvement Authority (RQIA)</u>.

Figure 19: Available Places/ Beds in Residential and Nursing Homes at 30 June 2014, by HSC Trust

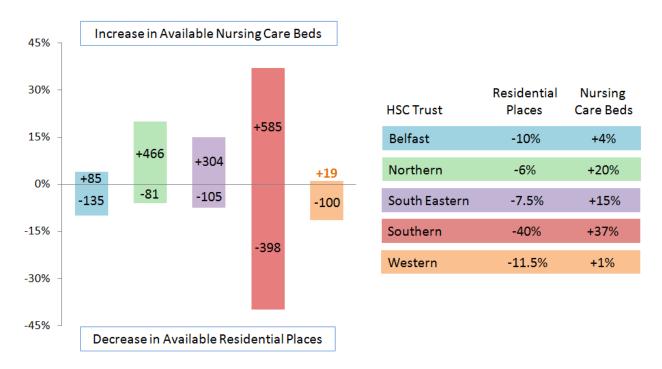


HSC Trust	Residential Places	Nursing Care Beds	Total
Belfast	1,185	2,038	3,223
Northern	1,339	2,775	4,114
South Eastern	1,295	2,352	3,647
Southern	605	2,171	2,776
Western	768	1,510	2,278

Since 30 June 2010, the Northern HSC Trust has seen the smallest reduction in residential places available (6%) while the Southern HSC Trust has seen the largest reduction (40%).

The Western HSC Trust has seen the smallest increase in nursing care beds available (1%) while the Southern HSC Trust has seen the largest increase (37%).

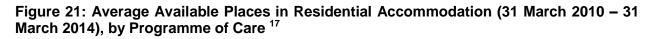
Figure 20: Change in Available Places/ Beds in Residential and Nursing Homes from 30 June 2010 to 30 June 2014, by HSC Trust

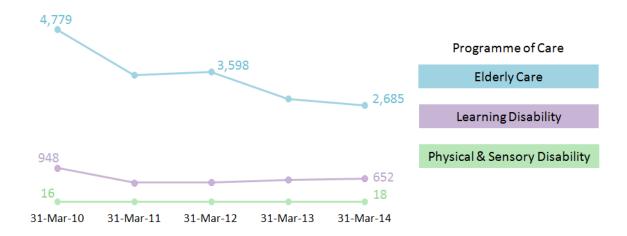


For a breakdown of available places/ beds in residential and nursing homes by HSC Trust, see Tables 2.15 and 2.16.

(d) Programme of Care (POC) ^{14, 15, 16}

Figure 21 below shows that over the last five years, there has been a significantly higher number of average available places in residential accommodation for those persons aged 65 and over than for those persons who have a learning disability or a physical or sensory disability.





At 31 March 2014, there were 2,685¹⁷ places for those aged 65 and over and 652 and 18 places respectively for those persons who had a learning disability or a physical or sensory disability.



¹⁴ In February 2014, the collection of information on the average available places in residential homes for persons designated mentally ill via the KMI1 return was discontinued, having taken into account the views of HSC Trust staff and DHSSPS policy. ¹⁵ Information is not collected by Community Information Branch on available nursing care beds by POC.

¹⁶ Information detailed in this section has been provided by HSC Trusts via the annual KEL1, KMH1 and KPH1 community information returns.

Total in the Elderly Care Programme of Care at 31 March 2014, 31 March 2013, 31 March 2012 and 31 March 2011 does not include figures for the average available places in private and dual registered homes in the Northern HSC Trust.

In 2011, recommendation 10 of <u>'Transforming Your Care (TYC): A Review of Health and Social</u> <u>Care in Northern Ireland</u>' proposed a major reduction in residential accommodation for older people, over the next five years. Figure 21 above shows that since TYC's publication almost 3 years ago, the number of available places in residential accommodation for elderly people has decreased by 25%. Furthermore, there has been a 44% reduction over the last 5 years.

Whilst this decrease has occurred, the vision of Transforming your Care includes that services will regard home as the hub for care and older people will be enabled to remain at home for as long as possible using services such as domiciliary care¹⁸ and reablement.

For a breakdown of available places in residential accommodation by POC, see Tables 3.9, 5.4 and 6.9.

¹⁸ Information on domiciliary care is published in the 'Domiciliary Care Services for Adults in Northern Ireland' publication and is available on the DHSSPS website at: http://www.dhsspsni.gov.uk/index/statistics/socialcare/domiciliary-care.htm

5. Day Care Registrations

Key Findings

- At 31 March 2014, 8,254 persons were registered at statutory day care facilities in Northern Ireland. This was 51 (1%) more than the number registered at the end of the previous year and 596 (7%) less than the number registered four years ago.
- Of those persons registered at statutory day care facilities whose age was known (6,868), almost two thirds (63%) were aged under 65 and over one third (37%) were aged 65 and over.
- Of those persons registered at statutory day care facilities whose POC was known (8,055), almost half (44%) had a learning disability while 3% had no material disablement.

Day Care Registrations at 31 March 2014				
8,254	63 %	44%		
persons registered at statutory day care facilities	of persons registered were aged under 65 (of those whose age was known)	of persons registered had a learning disability (of those whose POC was known)		

Day care facilities offer a range of services for the elderly and disabled, whether living alone or with their family or carer, providing social stimulation for the individual and respite for their carers. Day care facilities consist of Adult Training Centres / Social Education Centres, Workshops and Day Centres. These centres provide a variety of services and facilities such as social and occupational training, and social and craft activities.

Day care services are designed to meet the assessed needs of individuals for care, support, supervision or rehabilitation by reason of mental illness, functional impairment, cognitive impairment, learning disability, ill-health, age, family or life circumstances.

Day care services are crucial to the support of carers and assist people in maintaining their quality of life within their own community.

(a) Overall Position

At 31 March 2014, 8,254 persons were registered at statutory day care facilities in Northern Ireland. This was 51 (1%) more than the number registered at the end of the previous year and 596 (7%) less than the number registered four years ago.

Figure 22: Persons Registered at Statutory Day Care Facilities (31 March 2010 - 31 March 2014)



^{*} Figure has been revised to take account of an amendment by the Western HSC Trust who reported that at 31 March 2013, 783 persons with a learning disability were registered at statutory day care facilities as opposed to 497 persons previously reported.

(b) Facility Type

At 31 March 2014, three quarters (75%) of all registrations at statutory day care facilities were in Day Centres and one quarter (25%) were in Adult Training/Social Education Centres and Workshops.

Figure 23: Persons Registered at Statutory Day Care Facilities at 31 March 2014, by Facility Type



For a breakdown of persons registered at statutory day care facilities by facility type, see Table 2.17.

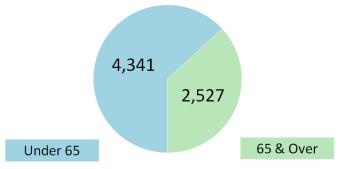
(c) Age Group

The age breakdown of the 8,254 persons registered at statutory day care facilities at 31 March 2014 is presented in Figure 24 below.

Figure 24: Persons Registered at Statutory Day Care Facilities at 31 March 2014, by Age Group

8, 254 persons registered at statutory day care facilities					
4,341 age	d under 65	2,527 aged	65 and over	1,386 age unknown	
Under 45	45 - 64	65 - 74	75 & Over	Unknown	
26 %	27 %	9 %	22%	17%	

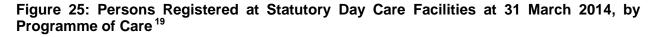
Of those persons registered at statutory day care facilities whose age was known (6,868), almost two thirds (63%) were aged under 65 and over one third (37%) were aged 65 and over.



For a breakdown of persons registered at statutory day care facilities by age group, see Table 2.18.

(d) Programme of Care (POC)

Figure 25 below shows that of those persons registered at statutory day care facilities whose POC was known (8,055), almost half (44%) had a learning disability while 3% had no material disablement.



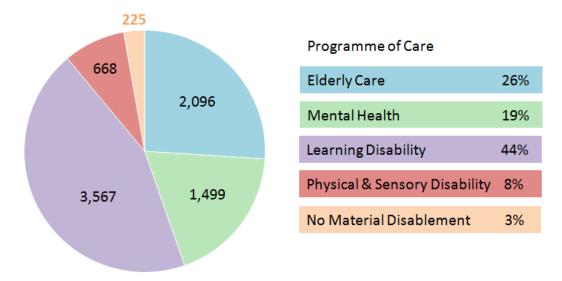
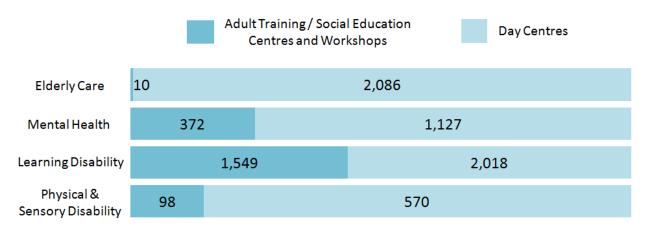


Figure 26 below shows that across all POC's, a higher proportion of persons were registered at statutory day centres than adult training/ social education centres and workshops. This was most notable in the Elderly Care POC where almost all persons (99.5%) were registered at day centres with only a small number (0.5%) registered at adult training/ social education centres and workshops.

Figure 26: Persons Registered at Statutory Day Care Facilities at 31 March 2014, by Facility Type and Programme of Care ¹⁹

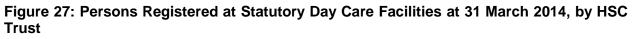


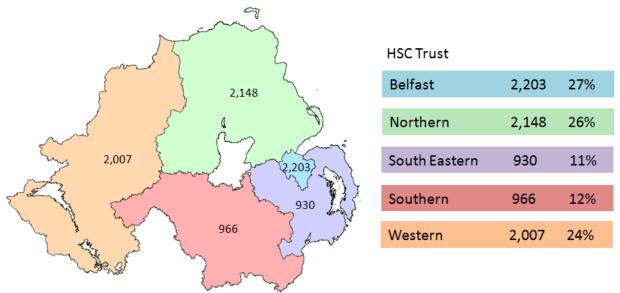
For a breakdown of persons registered at statutory day care facilities by POC, see Tables 3.10, 4.3, 5.5, 6.10 and 7.2.

¹⁹ At 31 March 2014, there were 199 persons registered at statutory day care facilities whose age was unknown in the Registerable Physically Disabled group. Therefore, it has not been possible to assign them to either the Physical & Sensory Disability POC or the Elderly Care POC.

(e) HSC Trust

At 31 March 2014, the highest proportion (approximately one in four) of persons registered at statutory day care facilities was in the Belfast HSC Trust while the lowest proportion (one in nine) was in the South Eastern HSC Trust, as shown in Figure 27 below.





For a breakdown of persons registered at statutory day care facilities by HSC Trust, see Table 2.17.

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Section 1: Activity Trends²⁰

Table 1.1: Activity Trends for All Programmes of Care (2009/10 – 2013/14)

Activity Indicator	2009/10	2010/11	2011/12	2012/13	2013/14	% Change over last year	% Change over last 5 years	
						2012/13 - 2013/14	2009/10 - 2013/14	
Persons in Contact with HSC Trusts (Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 & 5.1)	44,279	43,292	41,279	42,310	28,505*	A direct comparison cannot be made*	A direct comparison cannot be made*	
Care Packages in Effect (Table 2.12) ^{1, 2}	12,305	12,356	12,264	12,372	12,489	1%	1%	
Persons Receiving Meals on Wheels Service (Table 2.13) ³	4,678	4,245	3,269	3,066	3,101	1%	-34%	
Available Residential Places (Table 2.15) ^{2,4}	6,011	5,992	5,491	5,347	5,192	-3%	-14%	
Available Nursing Care Beds (Table 2.16) ^{2,4}	9,387	9,833	10,876	10,872	10,846	0%	16%	
Persons Registered at Statutory Day Care Facilities (Table 2.17)	8,850	8,260	8,081	8,203 [#]	8,254	1%	-7%	

²⁰ See page 42 for associated notes.

Table 1.2: Activity Trends for Elderly Care Programme of Care (2009/10 – 2013/14)

Activity Indicator	2009/10	2010/11	2011/12	2012/13	2013/14	% Change over last year	% Change over last 5 years
· · · · · · · · · · · · · · · · · · ·						2012/13 - 2013/14	2009/10 - 2013/14
Persons in Contact with HSC Trusts (Tables 3.1 - 3.6)	9,776	9,185	9,654	9,585	10,372	8%	6%
Care Packages in Effect (Table 3.7) ^{1, 2}	9,677	9,789	9,690	9,835	9,977	1%	3%
Persons Receiving Meals on Wheels Service (Table 3.8) ³	4,209	2,595	2,842	2,766	2,765	0%	-34%
Average Available Places in Residential Accommodation for Elderly Persons (Table 3.9)	4,779	3,513	3,598	2,862	2,685	-6%	-44%
Persons Registered at Statutory Day Care Facilities (Table 3.10)	2,213	2,100	2,183	2,144	2,097	-2%	-5%

Table 1.3: Activity Trends for Mental Health Programme of Care (2009/10 – 2013/14)

Activity Indicator	2009/10	2010/11	2011/12	2012/13	2013/14	% Change over last year	% Change over last 5 years
						2012/13 - 2013/14	2009/10 - 2013/14
Persons in Contact with HSC Trusts ⁵	14,819	15,683	14,003	14,244	No longer collected	N/A	N/A
Care Packages in Effect (Table 4.1) ^{1,2}	676	625	634	613	604	-1%	-11%
Persons Receiving Meals on Wheels Service (Table 4.2) ³	126	55	68	83	56	-33%	-56%
Average Available Places in Residential Accommodation for Persons Designated Mentally III ⁵	382	356	377	331	No longer collected	N/A	N/A
Persons Registered at Statutory Day Care Facilities (Table 4.3)	1,436	1,437	1,415	1,340	1,499	12%	4%

Activity Indicator	2009/10	2010/11	2011/12	2012/13	2013/14	% Change over last year	% Change over last 5 years
·····,						2012/13 - 2013/14	2009/10 - 2013/14
Persons in Contact with HSC Trusts (Table 5.1)	8,996	9,173	8,738	9,192	9,240	1%	3%
Care Packages in Effect (Table 5.2) ^{1, 2}	1,553	1,539	1,556	1,552	1,516	-2%	-2%
Persons Receiving Meals on Wheels Service (Table 5.3) ³	52	44	71	42	45	7%	-13%
Average Available Places in Residential Accommodation for Persons with a Learning Disability (Table 5.4)	948	539	551	615	652	6%	-31%
Persons Registered at Statutory Day Care Facilities (Table 5.5)	3,724	3,196	3,194	3,529 [#]	3,567	1%	-4%

Table 1.4: Activity Trends for Learning Disability Programme of Care (2009/10 – 2013/14)

Table 1.5: Activity Trends for Physical & Sensory Disability Programme of Care (2009/10 – 2013/14)

Activity Indicator	2009/10	2010/11	2011/12	2012/13	2013/14	% Change over last year	% Change over last 5 years	
						2012/13 - 2013/14	2009/10 - 2013/14	
Persons in Contact with HSC Trusts (Tables 6.1 - 6.6)	10,688	9,251	8,884	9,289	8,893	-4%	-17%	
Care Packages in Effect (Table 6.7) ^{1, 2}	399	403	384	402	392	-2%	-2%	
Persons Receiving Meals on Wheels Service (Table 6.8) ³	199	141	238	150	215	43%	8%	
Average Available Places in Residential Accommodation Solely for Persons with a Physical Disability (Table 6.9)	16	18	18	18	18	0%	13%	
Persons Registered at Statutory Day Care Facilities (Table 6.10)	1,172	1,168	790	739	668	-10%	-43%	

Table 1.6: Activity Trends for Primary Health & Adult Community Programme of Care (2009/10 – 2013/14)

Activity Indicator	2009/10	2010/11	2011/12	2012/13	2013/14	% Change over last year 2012/13 - 2013/14	% Change over last 5 years 2009/10 - 2013/14
Persons Receiving Meals on Wheels Service (Table 7.1) ³	101	57	53	30	22	-27%	-78%
Persons Registered at Statutory Day Care Facilities (Table 7.2)	305	359	211	231	225	-3%	-26%

Notes

* 2013/14 figure excludes information for persons designated mentally ill. CIB discontinued the collection of this information in February 2014 via the KMI2 return. Please see Technical Notes on page 85 for further details.

[#] Figure has been revised to take account of an amendment by the Western HSC Trust who reported that at 31 March 2013, 783 persons with a learning disability were registered at statutory day care facilities as opposed to 497 persons previously reported.

¹ Care packages in effect does not include information on domiciliary care. Information on persons receiving domiciliary care services is published in the statistical bulletin 'Domiciliary Care Services for Adults in Northern Ireland', available to view or download from the link below: <u>http://www.dhsspsni.gov.uk/index/statistics/socialcare/domiciliary-care.htm</u>

² Information refers to June in the next reporting year e.g. information for 2013/14 refers to 30 June 2014.

³ Includes information on frozen meals.

⁴ Information on available residential places and nursing care beds is provided by RQIA. Their web address can be found in the Technical Notes on page 85. Information in Tables 1.2 - 1.5 on residential places is provided by HSC Trusts and will not sum to the figure in Table 1.1. HSC Trusts do not provide CIB with information on nursing care beds and is therefore not detailed in Tables 1.2 - 1.5.

⁵ In February 2014, CIB discontinued the collection of information on residential homes solely for persons designated mentally ill via the KMI1 return and information on contacts with HSC Trusts by persons designated mentally ill via the KMI2 return. Please see Technical Notes on page 85 for further details.

See individual tables in sections 2 to 7 for sources and relevant footnotes.

Section 2: All Programmes of Care¹⁹

Contacts with HSC Trusts

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	9	36	13	141	184	97	414	0	894
Northern	0	18	0	45	56	33	140	0	300
South Eastern	0	7	0	40	70	39	138	0	304
Southern	0	6	0	32	64	44	144	0	300
Western	0	5	0	20	42	23	71	1	167
Northern Ireland	18	72	37	278	416	236	907	1	1,965

Table 2.1: Blind Persons in Contact with HSC Trusts, by Age Group ^{1, 2}

¹Age refers to the age of the client at the last contact with the HSC Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	31	0	16	847	894
Northern	0	0	19	271	300
South Eastern	0	0	0	300	304
Southern	6	0	0	289	300
Western	0	0	11	154	167
Northern Ireland	41	14	49	1,861	1,965

Table 2.2: Blind Persons in Contact with HSC Trusts, by Location ^{1, 2}

¹ Location refers to the location of the client at the last contact with the HSC Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

¹⁹ All Programmes of Care relates to Elderly Care (POC 4), Mental Health (POC 5), Learning Disability (POC 6), Physical & Sensory Disability (POC 7) and Primary Health & Adult Community (POC 9).

Table 2.3: Pa	tially Sighted Persons in Contact with HSC Trusts, by Age Group ¹	

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	7	41	34	65	150	144	837	0	1,278
Northern	15	26	15	33	92	85	456	0	722
South Eastern	9	23	14	59	171	163	964	0	1,403
Southern	10	18	15	13	71	63	247	0	437
Western	11	25	11	52	103	73	307	2	584
Northern Ireland	52	133	89	222	587	528	2,811	2	4,424

Source: KPH2 (ii)

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	23	0	22	1,233	1,278
Northern	6	11	55	650	722
South Eastern	7	0	0	1,393	1,403
Southern	6	0	0	423	437
Western	0	7	53	524	584
Northern Ireland	42	21	138	4,223	4,424

¹ Location refers to the location of the client at the last contact with the HSC Trust.

 2 "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Table 2.5: Hearing Impaired Persons (Deaf with Speech) in Contact with HSC Trusts, by Age Group ^{1, 2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	0	6	10	51	57	22	41	187
Northern	0	0	7	4	0	0	0	20
South Eastern	0	4	0	8	14	0	0	37
Southern	0	0	0	15	13	5	9	49
Western	0	0	0	4	0	0	6	14
Northern Ireland	3	17	24	82	89	34	58	307

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.6: Hearing Impaired Persons (Deaf with Speech) in Contact with HSC Trusts, by Location ¹

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel / In the Community	All Locations
Belfast	9	0	178	187
Northern	0	0	20	20
South Eastern	0	0	37	37
Southern	0	0	49	49
Western	0	0	14	14
Northern Ireland	9	0	298	307

¹ Location refers to the location of the client at the last contact with the HSC Trust.

Table 2.7: Hearing Impaired Persons (Deaf without Speech) in Contact with HSC Trusts, by Age Group ^{1, 2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	0	4	0	31	89	24	19	168
Northern	0	0	0	12	16	0	0	36
South Eastern	0	0	0	5	12	7	6	34
Southern	0	11	0	20	18	9	5	70
Western	0	0	0	6	7	0	0	17
Northern Ireland	4	17	11	74	142	42	35	325

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

HSC Trust	Hospital	Statutory / Voluntary Home / Hostel	In the Community	All Locations
Belfast	0	0	154	168
Northern	0	0	34	36
South Eastern	0	0	34	34
Southern	0	0	69	70
Western	0	0	16	17
Northern Ireland	14	4	307	325

Table 2.8: Hearing Impaired Persons (Deaf without Speech) in Contact with HSC Trusts, by Location ^{1, 2}

¹ Location refers to the location of the client at the last contact with the HSC Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Table 2.9: Hearing Impaired Persons (Hard of Hearing) in Contact with HSC Trusts, by Age Group ¹

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	0	9	9	86	253	245	1354	0	1,956
Northern	0	6	5	34	103	112	444	0	704
South Eastern	14	25	14	21	61	87	306	0	528
Southern	11	34	14	32	89	76	390	1	647
Western	9	18	13	64	150	168	464	7	893
Northern Ireland	34	92	55	237	656	688	2,958	8	4,728

Source: KPH2 (iii)

Table 2.10: Hearing Impaired Persons (Hard of Hearing) in Contact with HSC Trusts, by Location ^{1, 2}

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	67	0	0	1,889	1,956
Northern	5	6	49	644	704
South Eastern	0	0	0	525	528
Southern	0	0	7	631	647
Western	0	0	50	840	893
Northern Ireland	78	15	106	4,529	4,728

¹ Location refers to the location of the client at the last contact with the HSC Trust.

 2 "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Table 2.11: Physically Disabled Persons (General Classes) in Contact with HSC Trusts, by Age Group ^{1, 2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	0	0	0	95	394	428	0	0	917
Northern	22	92	66	300	901	186	210	0	1,777
South Eastern	36	81	79	287	785	271	56	0	1,595
Southern	48	93	74	276	798	148	234	1	1,672
Western	15	57	69	195	689	166	364	0	1,555
Northern Ireland	121	323	288	1,153	3,567	1,199	864	1	7,516

² General Classes refers to those persons whose primary disablement is neither visual nor auditory.

Care Packages

Table 2.12: Care Packages in Effect, by Care Type and Sector at 30 June 2014

HSC Trust	Statutory Sector		Voluntar	ntary Sector Private Sector			All Sectors			
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages	
Belfast	247	0	335	250*	415	1,824	997	2,074	3,071	
Northern	102	0	59	0	776	1,951	937	1,951	2,888	
South Eastern	114	0	213	49	491	1,493	818	1,542	2,360	
Southern	64	0	6	24	473	1,656	543	1,680	2,223	
Western	134	0	69	13	404	1,327	607	1,340	1,947	
Northern Ireland	661	0	682	336	2,559	8,251	3,902	8,587	12,489	

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

* Includes Nursing Home Care in the Statutory Sector for the Belfast HSC Trust.

Source: CC7

Meals on Wheels

HSC Trust	Under 65	65 - 74	75 - 84	85 & Over	All Ages
Belfast	150	206	317	309	982
Northern	48	61	128	200	437
South Eastern	51	47	131	179	408
Southern	21	11	10	5	47
Western	28	226	578	395	1,227
Northern Ireland	298	551	1,164	1,088	3,101

Table 2.13: Persons Receiving Meals on Wheels Service, by Age Group ^{1, 2}

¹ Information includes services provided by private contractors.

² Figures include information on the provision of frozen meals.

Source: KMW2

Table 2.14: Persons Receiving Meals on Wheels Service, by Client Group ^{1, 2, 3, 4}

HSC Trust	Mentally III	Learning Disability	Visually Impaired	Hearing Impaired	Other Physical Disability	No Material Disablement	All Client Groups
Belfast	26	8	0	0	106	824	982
Northern	0	15	0	0	63	353	437
South Eastern	0	0	0	0	48	355	408
Southern	18	12	0	0	8	9	47
Western	0	0	42	35	436	706	1,227
Northern Ireland	56	45	60	42	661	2,247	3,101

¹ Information includes services provided by private contractors.

² The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

³ Figures include information on the provision of frozen meals.

⁴ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: <u>KMW2</u>

Residential & Nursing Accommodation

	Number of Homes				Number of Residential Places Available ³			
HSC Trust	Statutory	Independent ²	Total	Statutory	Independent ²	Residential Places in Nursing Homes	Total	
Belfast	13	29	42	294	859	32	1,185	
Northern	10	39	49	309	601	429	1,339	
South Eastern	9	46	55	238	889	168	1,295	
Southern	5	15	20	129	293	183	605	
Western	10	29	39	210	396	162	768	
Northern Ireland	47	158	205	1,180	3,038	974	5,192	

Table 2.15: Residential Accommodation in Northern Ireland, by Type of Home as at 30 June 2014

¹ Does not include information on Nursing care beds.

² Independent refers to both private and voluntary providers.

³ Residential places in Nursing homes have been included to illustrate the total residential provision in NI. As a consequence residential beds in nursing homes have been excluded from Table 2.16 to avoid double counting. The number of residential homes listed refers to premises who solely provide residential care, therefore, the homes to which 'Residential places in Nursing homes' refer are identified as Dual registered homes in Table 2.16.

⁴ This table does not contain National Statistics. It presents data provided by the Regulation and Quality Improvement Authority (RQIA).

Source: Regulation and Quality Improvement Authority (RQIA)

Table 2.16: Nursing Homes Registered under The Registered Homes (NI) Order 1992 as at 30 June 2014^{1, 2}

	Number	of Premises pro	oviding Nursi	ng Care	Number of Available Nursing Care Beds			
HSC Trust	Statutory	Independent	Dual Registered	Total Nursing Home Facilities	Statutory	Independent	Dual Registered	Total Nursing Beds
Belfast	1	48	2	51	10	1,924	104	2,038
Northern	0	25	42	67	0	1,076	1,699	2,775
South Eastern	0	44	16	60	0	1,706	646	2,352
Southern	2	20	30	52	9	887	1,275	2,171
Western	0	18	18	36	0	651	859	1,510
Northern Ireland	3	155	108	266	19	6,244	4,583	10,846

¹ Information for Dual registered homes refers only to Nursing care places; residential places in these homes have been included in Table 2.15.

² This table does not contain National Statistics. It presents data provided by the Regulation and Quality Improvement Authority (RQIA).

Source: Regulation and Quality Improvement Authority (RQIA)

Day Care Facilities

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	2,203	2,203
Northern	1,018	1,130	2,148
South Eastern	0	930	930
Southern	73	893	966
Western	996	1,011	2,007
Northern Ireland	2,087	6,167	8,254

Table 2.17: Persons Registered at Statutory Day Care Facilities, by Facility Type ^{1, 2, 3}

¹ Information may include double counting of clients dealt with by more than one POC.

² Row or column totals may not tally as related tables have been treated in order to avoid personal disclosure.

³ This table includes 198 Physically Disabled Persons in the Western HSC Trust whose age was unknown and 1 person without material handicap in the Northern HSC Trust whose age was unknown registered at day centres.

Source: KDC2 (i) - (iv)

Table 2.18: Persons Registered at Statutory Day Care Facilities, by Age	Group
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HSC Trust	Under 45	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	492	771	244	696	0	2,203
Northern	706	733	284	424	1	2,148
South Eastern	517	337	57	19	0	930
Southern	302	237	94	333	0	966
Western	125	121	65	311	1,385	2,007
Northern Ireland	2,142	2,199	744	1,783	1,386	8,254

Source: KDC2 (i) - (iv)

HSC Trust Staff

HSC Trust	Admin & Clerical	Estates Services	Support Services	Nursing & Midwifery	Social Services (excluding home helps)	Professional & Technical	Medical & Dental	Total
Belfast	3,460	226	2,333	7,185	1,927	2,972	1,673	19,776
Northern	1,906	135	1,127	3,673	1,714	1,533	607	10,695
South Eastern	1,619	90	1,022	3,314	1,343	1,159	599	9,146
Southern	1,729	98	853	3,501	1,263	1,330	571	9,345
Western	1,701	141	1,075	3,611	1,310	1,159	528	9,525
Northern Ireland	10,415	690	6,410	21,284	7,557	8,153	3,978	58,487

Table 2.19: HSC Trust Staff¹ in Post (headcount), by Category and HSC Trust at 31 March 2014²

¹ Figures exclude Bank staff, staff on career breaks, Chairman/ Members of Boards, non-Trust workers and staff with a whole-time equivalent of less than or equal to 0.03. Bank staff are staff who enable Trusts to maintain service delivery by covering for staffing shortfalls and fluctuating workloads.

² This table does not contain National Statistics. It presents data provided by the Human Resource, Payroll, Travel & Subsistence (HRPTS) system.

Source: Human Resource Payroll, Travel & Subsistence (HRPTS) system

Section 3: Elderly Care (POC 4)

Contacts with HSC Trusts

Table 3 1.	Blind Parsons	Aged 65 & Over in	Contact with	HSC Trusts	by Age Group ¹
Table S.T.	DIIIIU Persons	Aged 05 & Over II		nge musis,	by Age Group

HSC Trust	65 - 74	75 & Over	Unknown	Total
Belfast	97	414	0	511
Northern	33	140	0	173
South Eastern	39	138	0	177
Southern	44	144	0	188
Western	23	71	1	95
Northern Ireland	236	907	1	1,144

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 3.2: Partially Sighted Persons Aged 65 & Over in Contact with HSC Trusts, by Age Group ¹

HSC Trust	65 - 74	75 & Over	Unknown	Total
Belfast	144	837	0	981
Northern	85	456	0	541
South Eastern	163	964	0	1,127
Southern	63	247	0	310
Western	73	307	2	382
Northern Ireland	528	2,811	2	3,341

¹ Age refers to the age of the client at the last contact with the Trust.

Table 3.3: Hearing Impaired Persons (Deaf with Speech) Aged 65 & Over in Contact with HSC Trusts, by Age Group ^{1, 2}

HSC Trust	65 - 74	75 & Over	Total
Belfast	22	41	63
Northern	0	0	2
South Eastern	0	0	7
Southern	5	9	14
Western	0	6	6
Northern Ireland	34	58	92

¹ Age refers to the age of the client at the last contact with the Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 3.4: Hearing Impaired Persons (Deaf without Speech) Aged 65 & Over in Contact with HSC Trusts, by Age Group ^{1, 2}

HSC Trust	65 - 74	75 & Over	Total
Belfast	24	19	43
Northern	0	0	4
South Eastern	7	6	13
Southern	9	5	14
Western	0	0	3
Northern Ireland	42	35	77

¹ Age refers to the age of the client at the last contact with the Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Table 3.5: Hearing Impaired Persons (Hard of Hearing) Aged 65 & Over in Contact with HSC Trusts, byAge Group ¹

HSC Trust	65 - 74	75 & Over	Unknown	Total
Belfast	245	1,354	0	1,599
Northern	112	444	0	556
South Eastern	87	306	0	393
Southern	76	390	1	467
Western	168	464	7	639
Northern Ireland	688	2,958	8	3,654

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 3.6: Physically Disabled Persons (General Classes) Aged 65 & Over in Contact with HSC Trusts, by Age Group ^{1, 2}

HSC Trust	65 - 74	75 & Over	Unknown	Total
Belfast	428	0	0	428
Northern	186	210	0	396
South Eastern	271	56	0	327
Southern	148	234	1	383
Western	166	364	0	530
Northern Ireland	1,199	864	1	2,064

¹ Age refers to the age of the client at the last contact with the Trust.

² General Classes refers to those persons whose primary disablement is neither visual nor auditory.

Care Packages

Table 3.7: Care Packages in Effect in Elderly Care Programme of Care, by Care Type and S	ector at 30 June 2014
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	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
HSC Trust	Residential Care	Nursing Home Care	All Care Packages						
Belfast	182	0	210	203	286	1,432	678	1,635	2,313
Northern	85	0	31	0	644	1,609	760	1,609	2,369
South Eastern	109	0	103	37	417	1,386	629	1,423	2,052
Southern	55	0	0	21	332*	1,321	377	1,342	1,719
Western	117	0	37	12	215	1,143	369	1,155	1,524
Northern Ireland	548	0	381	273	1,884	6,891	2,813	7,164	9,977

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

* Includes Residential Care in the Voluntary Sector for the Southern HSC Trust.

Source: CC7

Meals on Wheels

HSC Trust	Visually Impaired	Hearing Impaired	Other Physical Disability	No Material Disablement	All Client Groups
Belfast	0	0	0	824	832
Northern	0	0	36	337	371
South Eastern	0	0	0	0	356
Southern	0	0	0	0	9
Western	0	0	419	702	1,197
Northern Ireland	46	36	466	2,225	2,765

Table 3.8: Persons Aged 65 & Over Receiving Meals on Wheels Service, by Client Group ^{1, 2, 3, 4}

¹ Information includes services provided by private contractors.

² The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

³ Figures include information on the provision of frozen meals.

⁴ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Residential Accommodation

	Number of Residential Homes					Average Available Places					Average Occupied
HSC Trust	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total ³	Places in Statutory Homes ²
Belfast	7	4	4	0	15	243	128	88	0	459	176
Northern	9	0	30	41	80	274	0	*	*	274	213
South Eastern	6	6	20	16	48	218	212	397	166	993	161
Southern	4	1	6	28	39	97	41	134	202	474	79
Western	5	4	10	18	37	154	71	102	158	485	123
Northern Ireland	31	15	70	103	219	986	452	721	526	2,685	752

Table 3.9: Residential Accommodation for Elderly Persons¹

* The Northern HSC Trust could not provide figures for the average available places in private and dual registered homes.

¹ Does not include Nursing Homes.

² Information on average occupied places refers only to statutory residential accommodation.

³ The Total Average Available Places for the Northern HSC Trust does not include average available places in private and dual registered homes.

Source: KEL1

Day Care Facilities

Table 3.10: Physically Disabled Persons and Persons without Material Disablement Aged 65 & OverRegistered at Statutory Day Care Facilities, by Facility Type ^{1, 2}

	Persons with a Physica without Material Disabl		
HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	828	828
Northern	10	534	544
South Eastern	0	5	5
Southern	0	367	367
Western	0	352	352
Northern Ireland	10	2,086	2,096 ³

¹ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

² This table excludes 198 Physically Disabled Persons in the Western HSC Trust whose age was unknown and 1 person without material disablement in the Northern HSC Trust whose age was unknown registered at day centres.

³ The overall total for physically disabled persons and persons without material disablement aged 65 & over registered at statutory day care facilities is 2,295. This includes 199 persons whose age was unknown as detailed in footnote 2 above.

Source: KDC2 (iii) and KDC2 (iv)

Table 3.11: Physically Disabled Persons and Persons without Material Disablement Aged 65 & Over	
Registered at Statutory Day Care Facilities, by Age Group ¹	

HSC Trust	65 - 74	75 & Over	All Ages
Belfast	167	661	828
Northern	176	368	544
South Eastern	5	0	5
Southern	59	308	367
Western	45	307	352
Northern Ireland	452	1,644	2,096 ²

¹ This table excludes 198 Physically Disabled Persons in the Western HSC Trust whose age was unknown and 1 person without material disablement in the Northern HSC Trust whose age was unknown registered at day centres.

² The overall total for physically disabled persons and persons without material disablement aged 65 & over registered at statutory day care facilities is 2,295. This includes 199 persons whose age was unknown as detailed in footnote 2 above.

Source: KDC2 (iii) and KDC2 (iv)

Section 4: Mental Health (POC 5)

Care Packages

Table 4.1: Care Packages in Effect in Mental Health Programme of Care, by Care Type and Sector at 30 June 2014

Statutory Sector		Voluntary Sector		Private Sector		All Sectors			
HSC Trust	Residential Care	Nursing Home Care	All Care Packages						
Belfast	38	0	53	37*	24	57	115	94	209
Northern	12	0	0	0	71 [#]	57	83	57	140
South Eastern	0	0	0	0	13^	9	13	9	22
Southern	7	0	0	0	48	104	55	104	159
Western	0	0	4~	0	29	41	33	41	74
Northern Ireland	57	0	57	37	185	268	299	305	604

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

* Includes Nursing Home Care in the Statutory Sector in the Belfast HSC Trust.

[#]Includes Residential Care in the Voluntary Sector in the Northern HSC Trust.

[^]Includes Residential Care in the Statutory and Voluntary Sectors in the South Eastern HSC Trust.

[~] Includes Residential Care in the Statutory Sector in the Western HSC Trust.

Source: CC7

Meals on Wheels

Table 4.2: Persons Designated Mentally III Receiving Meals on Wheels Service ^{1, 2, 3}

HSC Trust	Meals Service
Belfast	26
Northern	0
South Eastern	0
Southern	18
Western	0
Northern Ireland	56

¹ Information includes services provided by private contractors.

² Figures include information on the provision of frozen meals.

³ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: <u>KMW2</u>

Day Care Facilities

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	254	254
Northern	40	153	193
South Eastern	0	288	288
Southern	0	61	61
Western	332	371	703
Northern Ireland	372	1,127	1,499

Table 4.3: Persons Designated Mentally III Registered at Statutory Day Care Facilities, by Facility Type

Source: KDC2 (i)

Table 4.4: Persons Designated Mentally III Registered at Statutory Day Care Facilities, by Age Group

HSC Trust	Under 45	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	0	0	0	0	0	254
Northern	29	81	42	41	0	193
South Eastern	0	0	0	0	0	288
Southern	0	13	0	0	0	61
Western	0	0	0	0	703	703
Northern Ireland	246	369	103	78	703	1,499

Source: KDC2 (i)

Section 5: Learning Disability (POC 6)

Contacts with HSC Trusts

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	0	0	0	0	1,594	251	0	1,845
Northern	30	246	299	611	593	147	57	1,983
South Eastern	90	330	325	588	465	121	53	1,972
Southern	65	357	270	442	412	88	31	1,665
Western	19	261	319	558	431	123	64	1,775
Northern Ireland	204	1,194	1,213	2,199	3,495	730	205	9,240

Table 5.1: Learning Disabled Persons in Contact with HSC Trusts, by Age Group ¹

¹ Age refers to the age of the client at the last contact with the HSC Trust.

Source: KMH2

Care Packages

	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
HSC Trust	Residential Care	Nursing Home Care	All Care Packages						
Belfast	27	0	66	4	91	217	184	221	405
Northern	4	0	22	0	56	215	82	215	297
South Eastern	0	0	101*	5	61	65	162	70	232
Southern	0	0	7 [#]	0	103	187^	110	187	297
Western	15	0	27	0	157	86	199	86	285
Northern Ireland	46	0	223	9	468	770	737	779	1,516

Table 5.2: Care Packages in Effect in Learning Disability Programme of Care, by Care Type and Sector at 30 June 2014

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

* Includes Residential Care in the Statutory Sector in the South Eastern HSC Trust.

[#] Includes Residential Care in the Statutory Sector in the Southern HSC Trust.

[^] Includes Nursing Home Care in the Voluntary Sector in the Southern HSC Trust.

Source: <u>CC7</u>

Meals on Wheels

Table 5.3: Persons with a Learning Disability Receiving Meals on Wheels Service ^{1, 2}

HSC Trust	Meals Service
Belfast	8
Northern	15
South Eastern	0
Southern	12
Western	0
Northern Ireland	45

¹ Information includes services provided by private contractors.

 $^{\rm 2}$ Figures include information on the provision of frozen meals.

Source: KMW2

Residential Accommodation

Table 5.4: Residential Accommodation for Persons with a Learning Disability¹

		Number of Residential Homes				Average Available Places				Average Occupied	
HSC Trust	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	Places in Statutory Homes ²
Belfast	6	3	1	0	10	46	36	36	0	118	45
Northern	2	0	0	0	2	12	0	0	0	12	11
South Eastern	1	8	7	1	17	6	107	89	1	203	6
Southern	0	3	7	2	12	0	18	78	5	101	0
Western	3	8	4	0	15	45	121	52	0	218	43
Northern Ireland	12	22	19	3	56	109	282	255	6	652	105

¹ Does not include Nursing Homes.

² Information on average occupied places refers only to statutory residential accommodation.

Source: KMH1

Day Care Facilities

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	872	872
Northern	813	132	945
South Eastern	0	564	564
Southern	72	360	432
Western	664	90	754
Northern Ireland	1,549	2,018	3,567

Table 5.5: Learning Disabled Persons Registered at Statutory Day Care Facilities, by Facility Type

Source: KDC2 (ii)

HSC Trust	Under 45	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	361	401	0	0	0	872
Northern	502	362	66	15	0	945
South Eastern	362	79	0	0	0	564
Southern	279	141	0	0	0	432
Western	125	121	20	4	484	754
Northern Ireland	1,629	1,204	189	61	484	3,567

Source: KDC2 (ii)

Section 6: Physical and Sensory Disability (POC 7)

Contacts with HSC Trusts

Table 6.1: Blind Persons	Under 65 Years of Age in	Contact with HSC Trusts	by Age Group ^{1, 2}
	Childen be rears of Age in		, by Age Group

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	9	36	13	141	184	383
Northern	0	18	0	45	56	127
South Eastern	0	7	0	40	70	127
Southern	0	6	0	32	64	112
Western	0	5	0	20	42	72
Northern Ireland	18	72	37	278	416	821

¹ Age refers to the age of the client at the last contact with the Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	7	41	34	65	150	297
Northern	15	26	15	33	92	181
South Eastern	9	23	14	59	171	276
Southern	10	18	15	13	71	127
Western	11	25	11	52	103	202
Northern Ireland	52	133	89	222	587	1,083

Table 6.2: Partially Sighted Persons Under 65 Years of Age in Contact with HSC Trusts, by Age Group ¹

¹ Age refers to the age of the client at the last contact with the Trust.

Table 6.3: Hearing Impaired Persons (Deaf with Speech) Under 65 Years of Age in Contact with HSC Trusts, by Age Group ^{1, 2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	6	10	51	57	124
Northern	0	0	7	4	0	18
South Eastern	0	4	0	8	14	30
Southern	0	0	0	15	13	35
Western	0	0	0	4	0	8
Northern Ireland	3	17	24	82	89	215

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 6.4: Hearing Impaired Persons (Deaf without Speech) Under 65 Years of Age in Contact with HSC Trusts, by Age Group ^{1, 2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	4	0	31	89	125
Northern	0	0	0	12	16	32
South Eastern	0	0	0	5	12	21
Southern	0	11	0	20	18	56
Western	0	0	0	6	7	14
Northern Ireland	4	17	11	74	142	248

¹ Age refers to the age of the client at the last contact with the Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Table 6.5: Hearing Impaired Persons (Hard of Hearing) Under 65 Years of Age in Contact with HSC Trusts, by Age Group¹

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	9	9	86	253	357
Northern	0	6	5	34	103	148
South Eastern	14	25	14	21	61	135
Southern	11	34	14	32	89	180
Western	9	18	13	64	150	254
Northern Ireland	34	92	55	237	656	1,074

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 6.6: Physically Disabled Persons (General Classes) Under 65 Years of Age in Contact with HSCTrusts, by Age Group ^{1, 2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	0	0	95	394	489
Northern	22	92	66	300	901	1,381
South Eastern	36	81	79	287	785	1,268
Southern	48	93	74	276	798	1,289
Western	15	57	69	195	689	1,025
Northern Ireland	121	323	288	1,153	3,567	5,452

¹ Age refers to the age of the client at the last contact with the Trust.

² General Classes refers to those persons whose primary disablement is neither visual nor auditory.

Care Packages

HSC Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	All Care Packages						
Belfast	0	0	6	6	14	118	20	124	144
Northern	0	0	4*	0	8	70	12	70	82
South Eastern	0	0	9	7	5#	33	14	40	54
Southern	0	0	0	0	1	47	1	47	48
Western	0	0	0	0	6^	58~	6	58	64
Northern Ireland	0	0	19	13	34	326	53	339	392

Table 6.7: Care Packages in Effect in Physical & Sensory Disability Programme of Care, by Care Type and Sector at 30 June 2014

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

* Includes Residential Care in the Statutory Sector in the Northern HSC Trust.

[#]Includes Residential Care in the Statutory Sector in the South Eastern HSC Trust.

[^]Includes Residential Care in the Statutory and Voluntary Sectors in the Western HSC Trust.

 $\tilde{}$ Includes Nursing Home Care in the Voluntary Sector in the Western HSC Trust.

Source: CC7

Meals on Wheels

Table 6.8: Persons with a Physical Disability Under 65 Years of Age Receiving Meals on Wheels Service, by Client Group^{1, 2, 3}

HSC Trust	Meals Service
Belfast	116
Northern	28
South Eastern	0
Southern	0
Western	18
Northern Ireland	215

¹ Information includes services provided by private contractors.

² Figures include information on the provision of frozen meals.

³ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Residential Accommodation

Table 6.9: Residential Accommodation Solely for Physically Disabled Persons

	Number of Residential Homes			Average Available Places				
HSC Trust	Voluntary	Private	Dual Registered	Total	Voluntary	Private	Dual Registered	Total
Belfast	0	0	0	0	0	0	0	0
Northern	0	0	0	0	0	0	0	0
South Eastern	1	0	0	1	12	0	0	12
Southern	0	0	0	0	0	0	0	0
Western	1	0	0	1	6	0	0	6
Northern Ireland	2	0	0	2	18	0	0	18

¹ Does not include Nursing Homes.

² There is no statutory residential accommodation specifically for persons with a physical disability.

Source: KPH1

Day Care Facilities

Table 6.10: Physically Disabled Persons Under 65 Years of Age Registered at Statutory Day Care
Facilities, by Facility Type ¹

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	230	230
Northern	0	0	259
South Eastern	0	73	73
Southern	0	0	106
Western	0	0	0
Northern Ireland	98	570	668

¹ This table excludes 198 Physically Disabled Persons in the Western HSC Trust whose age was unknown and 1 person without material handicap in the Northern HSC Trust whose age was unknown registered at day centres.

Source: KDC2 (iii)

Table 6.11: Physically Disabled Persons Under 65 Years of Age Registered at Statutory Day Care Facilities, by Age Group 1

HSC Trust	Under 45	45 - 64	All Ages
Belfast	0	0	230
Northern	97	162	259
South Eastern	0	0	73
Southern	23	83	106
Western	0	0	0
Northern Ireland	189	479	668

¹ This table excludes 198 Physically Disabled Persons in the Western HSC Trust whose age was unknown registered at day centres.

Source: KDC2 (iii)

Section 7: Primary Health and Adult Community (POC9)

Meals on Wheels

 Table 7.1: Persons without Material Disablement Under 65 Years of Age Receiving Meals on Wheels

 Service ^{1, 2, 3}

HSC Trust	Meals Service
Belfast	0
Northern	16
South Eastern	0
Southern	0
Western	4
Northern Ireland	22

¹ Information includes services provided by private contractors.

² Figures include information on the provision of frozen meals.

³ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Day Care Facilities

Table 7.2: Persons without Material Disablement Under 65 Years of Age Registered at Statutory Day Care
Facilities, by Facility Type ^{1, 2}

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	19	19
Northern	58	148	206
South Eastern	0	0	0
Southern	0	0	0
Western	0	0	0
Northern Ireland	58	167	225

¹ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

² This table excludes 198 Physically Disabled Persons in the Western HSC Trust whose age was unknown and 1 person without material handicap in the Northern HSC Trust whose age was unknown registered at day centres.

Source: KDC2 (iv)

Table 7.3: Persons without Material Disablement Under 65 Years of Age Registered at Statutory Day CareFacilities, by Age Group 1

HSC Trust	Under 45	45 - 64	All Ages
Belfast	0	19	19
Northern	78	128	206
South Eastern	0	0	0
Southern	0	0	0
Western	0	0	0
Northern Ireland	78	147	225

¹ This table excludes 1 person without material handicap in the Northern HSC Trust whose age was unknown registered at day centres, as shown in Table 2.18.

Source: KDC2 (iv)

Appendix 1: Programmes of Care

Programmes of Care (POC's) are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis.

In total, there are nine POC's, full definitions of which can be found on page 76. Information relating to five of these POC's is presented in this publication. Key points ²¹ on each of them are detailed below:

Elderly (POC 4)

- Include all community contacts to those aged 65 and over except where the reason for the contact was because of mental illness or learning disability.
- Include all community contacts where the reason for the contact was dementia, regardless of the client's age. (However, Down's syndrome clients who develop dementia should remain in POC 6 for any dementia related care or treatment).
- Include all physical and/or sensory disabled clients aged 65 and over.
- Include all work relating to homes for the elderly, including those for the Elderly Mentally Infirm.

Learning Disability (POC 6)

- Include all community contacts where the primary reason for the contact was learning disability, regardless of age.
- Include community contacts with Down's syndrome clients who develop dementia.

Mental Health (POC 5)

- Exclude all community contacts where the reason for the contact was dementia. (Dementia activity should be allocated to POC 4. However, Down's syndrome clients who develop dementia should remain in POC 6 for any dementia related care or treatment).
- Exclude all activity relating to residential accommodation for the Elderly Mentally Infirm. (This activity should be included in POC 4).

Physical and Sensory Disability (POC 7)

 Include all community contacts where the primary reason for the contact was physical and/or sensory disability, except those aged 65 and over. (These contacts should be allocated to POC 4 upon reaching 65).

²¹ Taken from "Programmes of Care, Definitions and Guidance, Version 3 - February 1996".

Primary Health and Adult Community (POC 9)

• Include community clients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability, dementia or physical and sensory disablement should be allocated to POC 9 i.e. clients aged 16 to 64 with no material disablement.

The diagram below describes the age of clients in each of the Programmes of Care 4, 5, 6, 7 & 9. However, it must be noted that age alone is not the determining factor in allocating clients to a Programme of Care. Community contacts are allocated by the primary reason for the contact. If the reason is not due to mental illness, learning disability or physical and sensory disability the contact will be allocated by age; for example, POC 4 for the Elderly.

Less than 16	16-64	65 and over
		Elderly (POC 4) (includes Dementia clients, Physical & Sensory Disabled clients aged 65 and over, EMI)
	Mental Health (POC 5)	
(Incl	Learning Disability (POC 6 (Includes Down's syndrome clients wi	
Physical and Se	ensory Disability (POC 7)	
	Primary Health and Adult Community (POC 9)	

Age (Years)

Full definitions of all nine POC's are listed below:

Acute Services (POC 1)

Includes all activity, and resources used, by any health professional, relating to an inpatient episode where the consultant in charge of the patient is a specialist in an acute specialty. It also includes all activity, and resources used, by a hospital consultant in an acute specialty, in relation to an outpatient episode, day case, regular day admission, regular night admission or day care.

Acute specialties are all hospital specialties with the exception of the following (specialty codes in brackets); Geriatric Medicine (430), Obstetrics (501), Obstetrics Ante Natal (510), Obstetrics Post Natal (520), Well Babies Obstetric (540), Well Babies Paediatric (550), GP Maternity (610) and mental health specialties (710 to 715).

Maternity & Child Health (POC 2)

Includes all activity, and resources used, by any health professional, relating to an inpatient episode where the consultant in charge of the patient is a specialist in one of the following specialties; Obstetrics (501), Obstetrics Ante Natal (510), Obstetrics Post Natal (520), Well Babies Obstetric (540), Well Babies Paediatric (550), and GP Maternity (610). It also includes all activity, and resources used, by a hospital consultant in one of the above specialties, in relation to an outpatient episode, day case, regular day admission, regular night admission or day care.

In addition, this programme includes all community contacts by any health professional where the primary reason for the contact was maternity or child health reasons. All community contacts to children under 16 are included as long as the contact was not in relation to mental health, learning disability or physical and sensory disability.

Family & Child Care (POC 3)

This programme covers activity and resources relating to the provision of social services support for families and/or children. This includes Children in Care; Child Protection; Child Abuse; Adoption; Fostering; Day Care; Women's Hostels/Shelters and Family Centres. This is not a definitive list of the type of support which may be offered under this programme. This programme includes community contacts by any health professional where the primary reason for the contact is because of family or child care issues.

Elderly Care (POC 4)

This programme covers all activity, and resources used, by any health professional, including all community contacts with those aged 65 and over except where the reason for the contact was because of mental illness or learning disability. All community contacts where the reason for the contact was dementia should also be included, regardless of the patient's age. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care for any dementia related care or treatment. All physically and/or sensory disabled patients aged 65 and over should be included as well as all work relating to homes for the elderly, including those for the Elderly Mentally Infirm. Age alone is not the determining factor in allocating patients and clients to the Elderly Care Programme of Care - community contacts are allocated by the primary reason for the contact which could result in a person aged 65 or over being allocated to the Mental Health Programme of Care if the reason for the contact was because of mental illness.

Mental Health (POC 5)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was due to mental health. If the reason for contact is that the patient has dementia, the activity should be allocated to the Elderly Care Programme of Care. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care. All work and resources relating to residential accommodation for the Elderly Mentally Infirm should be excluded. This is included in the Elderly Care programme.

Learning Disability (POC 6)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was learning disability, regardless of age. All community contacts with Down's Syndrome patients who develop dementia, for any dementia related care or treatment should be included. All contacts in learning disability homes and units should also be included.

Physical & Sensory Disability (POC 7)

This programme includes all community contacts by any health professional where the primary reason for the contact is physical and/or sensory disability. All patients and clients aged 65 and over are excluded. These contacts should be allocated to the Elderly Care programme.

Health Promotion & Disease Prevention (POC 8)

This programme includes all community and GP based activity relating to health promotion and disease prevention. This includes all screening, well women/men clinics, child health surveillance, school health clinics, family planning clinics, health education and promotion clinics, vaccination and immunisation and community dental screening and prevention work.

Primary Health & Adult Community (POC 9)

This programme includes all work, except screening, carried out by General Medical Practitioners, General Dental Practitioners, General Ophthalmic Practitioners and Pharmacists. It includes contacts by any health professional with community patients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability or physical and sensory disability.

It is important to note however that only five Programmes of Care are considered in this publication. They are as follows:

- Elderly Care (POC 4)
- Mental Health (POC 5)
- Learning Disability (POC 6)
- Physical & Sensory Disability (POC 7)
- Primary Health & Adult Community (POC 9)

Appendix 2: Definitions of Terms

Average Available and Occupied Places

Average availability and occupancy should be calculated by HSC Trusts from data collected on a daily basis. However, when this is not possible averages are calculated using weekly or monthly data and dividing by 52 or 12 respectively.

Care Package

A care package is a combination of services designed to meet a person's assessed needs i.e. the form of care recommended through care management, which includes the functions of assessing need, care planning, co-ordinating and reviewing services.

Residential Care

This refers to care which takes place in residential homes as defined in Article 10 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003²². They are staffed 24 hours a day, providing board and general personal care to the residents. Such premises are provided for vulnerable persons (e.g. children, the elderly, the physically disabled and those mentally ill or with a learning disability) who require ongoing care and supervision in the circumstances where nursing care would normally be inappropriate.

• Nursing Home Care

This refers to care which takes place in nursing homes as defined in Article 11 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003²². They are residential facilities staffed by nurses 24 hours per day, which provide services for clients/ patients requiring residential nursing care. Medical care continues to be the responsibility of the client/ patient's GP.

Client Groups

Client groups are categories into which persons are classed dependent on their disability / impairment.

• Elderly

Refers to persons who are aged 65 years or more and who are not included in any of the other client groups.

• Designated Mentally III

Refers to persons who in the professional opinion of a doctor - GP or Psychiatrist are suffering from a mental or psychiatric illness. Mental illness means a state of mind which affects a person's thinking, perceiving, emotion or judgement to the extent that he/ she requires care or medical treatment in his/ her own interests or in the interests of other people.

• Learning Disabled

Refers to persons who have a state of arrested or incomplete development of mind which includes significant impairment of intelligence and social functioning. To be included in this group a person must be on the Trust's register of learning disabled people.

²² <u>http://www.legislation.gov.uk/nisi/2003/431/contents/made</u>

• Physically Disabled / Sensory Impaired

Refers to persons who are substantially and permanently disabled by illness, or otherwise, including the chronically sick. This group will include the following groups: blind, partially sighted, deaf with speech, deaf without speech, hard of hearing and general classes (i.e. those whose primary disablement is neither visual nor auditory).

• Blind and Partially Sighted

Refers to persons who are either registered or registerable as blind or partially sighted.

• Without Material Disablement

Refers to those persons, without a physical or mental impairment or learning disability, who have not been included in other client groups.

<u>Contact</u>

A contact which is made by a social worker with a patient or client. The contact occurs when the patient/ client attends a clinic or a domiciliary visit is made to see the patient/ client. The data in the tables refer to the number of people who had at least one face-to-face contact during the year and not the actual number of contacts made.

Day Care Facilities

• Adult Training/ Social Education Centres

These are establishments mainly for people over 16 years of age with a disability in which social and occupational training is provided with the objective of preparing those, who have the ability, to progress into workshops.

Workshops

This is where industrial therapy and contract work is undertaken, aimed at preparing those who are suitable for placement in open or sheltered employment in the community.

• Day Centres

These are centres which have a full time organiser and where professional staff are employed. They are open five or more days each week and provide a variety of activities for members and facilities for meals.

In the Community

This refers to the client's own home, the home in which the client lives, for example that of a parent/ relative, and sheltered dwellings.

<u>Homes</u>

Statutory sector homes

Statutory sector homes are those operated by community based Health and Social Care Trusts and are provided by virtue of Article 10 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003²².

• Voluntary sector homes

Voluntary sector homes are those which are operated by voluntary organisations i.e. organisations that are not for profit and non-governmental, and are registered as either residential or nursing homes in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003²².

• Private sector homes

Private sector homes are those operated by profit making organisations which are not a part of government, established by statute or royal charter, or under a substantial degree of executive control by government, and which are registered as a home for persons in need in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003¹⁷.

• Dual Registered

Refers to homes registered to provide both residential and nursing care.

<u>Hospital</u>

This refers to any type of hospital.

Meals on Wheels

'Meals on wheels' are hot, nutritional meals delivered to people who are unable to, or find it difficult to, prepare a meal for themselves. A range of meals are produced, taking into account people's cultural and religious requirements, personal preferences and dietary needs.

Reablement

Reablement is a service which aims to help people learn or relearn the skills necessary for daily living which may have been lost through deterioration and/ or increased support needs. It is designed to help people "do things for themselves" rather than "having things done for them". Reablement is time limited, outcome focused, intensive and dynamic. It also helps to build confidence and independence and works towards positive change.

²² <u>http://www.legislation.gov.uk/nisi/2003/431/contents/made</u>

Appendix 3: Technical Notes

All information in this publication refers to the period 1st April 2013 - 31st March 2014 or position at 31st March 2014 unless stated otherwise.

Data Sources

The majority of information presented in this publication derives from a number of annual Korner Aggregate Returns (KARs) provided by each of the five Health and Social Care Trusts in Northern Ireland to Community Information Branch in the Department of Health, Social Services & Public Safety.

The KARs are aggregated statistical counts, which were introduced from 1 April 1988, and relate to a range of community activity including contacts, meals on wheels, residential homes and day care.

The following annual Korner Aggregate Returns (KARs) are used:

- KDC2(i) Persons registered at statutory day care facilities by client group and age at 31 March Designated mentally ill
- KDC2(ii) Persons registered at statutory day care facilities by client group and age at 31 March Learning disabled
- KDC2(iii) Persons registered at statutory day care facilities by client group and age at 31 March Registerable physically disabled
- KDC2(iv) Persons registered at statutory day care facilities by client group and age at 31 March Persons without material disablement
- KEL1 Residential homes for elderly people
- KMH1 Residential homes for people with a learning disability; year ending 31 March
- KMH2 Learning disabled persons with whom Trust had contact and no. of new referrals, during year ending 31 March
- KMW2 Persons receiving meals on wheels service by age, sex and major disability; at 31 March
- KPH1 Residential homes solely for physically disabled people; year ending 31 March
- KPH2(i) Registerable physically disabled people general classes, who had contact with the Trust and no. of new referrals, during year ending 31 March
- KPH2(ii) Blind and partially sighted people who had contact with the Trust and no. of new referrals, during year ending 31 March
- KPH2(iii) Hearing impaired people who had contact with the Trust, and no. of new referrals, during year ending 31 March

Other data sources used are as follows:

- Quarterly CC7 Community Information Return Residential and nursing home care packages in effect at end of quarter
- Human Resource, Payroll, Travel & Subsistence (HRPTS) system: The Human Resource, Payroll, Travel & Subsistence system (HRPTS) is an administrative system which is directly maintained and updated by the Northern Ireland Health and Social Care (HSC) Trusts and organisations. Workforce Statistics section in the DHSSPS download a quarterly extract from this system as

at 31 March, 30 June, 30 September and 31 December, processing this in order to produce analysis of the HSC workforce. Further information produced by Workforce Statistics is available on our <u>website</u>.

 The Regulation and Quality Improvement Authority (RQIA): RQIA is the independent body responsible for monitoring and inspecting the availability and quality of health and social care services in Northern Ireland, and encouraging improvements in the quality of those services. Further information is available at: <u>http://www.rgia.org.uk/home/index.cfm</u>

The returns detailed above are available on request from CIB or alternatively available to view or download at the following link: http://dhsspsextra.intranet.nigov.net/index/statistics/cib/cib-form.htm

National Statistics

National Statistics are produced to high professional standards set out in the National Statistics Code of Practice. They undergo regular quality assurance reviews to ensure that they meet customer needs. They are produced free from any political interference.

Not all of the statistics contained in this publication are National Statistics because it is a compilation of information from various data sources.

The following tables do not contain National Statistics:

- Table 2.15: Residential Accommodation in Northern Ireland by Type of Home as at 30 June 2014
- Table 2.16: Nursing Homes Registered under The Registered Homes (NI) Order 1992 as at 30 June 2014
- Table 2.19: Trust Staff in Post by Category and Trust as at 31 March 2014

Tables 2.15 & 2.16 present data provided by the Regulation and Quality Improvement Authority (RQIA) and Table 2.19 presents data provided by Human Resource, Payroll, Travel & Subsistence (HRPTS) system.

Data Quality

On receipt of returns, statisticians in Community Information Branch (CIB) conduct internal consistency checks. They also use historical data to monitor annual variations and/ or emerging trends, both regionally and across HSC Trusts. Queries arising from validation checks are presented to HSC Trusts for clarification and if required returns may be amended and re-submitted. The HSC Trusts are also asked to provide appropriate explanations for any inconsistent or missing information. Only data deemed to be of sufficient quality have been published.

A detailed quality report for this publication is available on the DHSSPS website at: <u>http://www.dhsspsni.gov.uk/cib_quality_report_-</u> <u>adult_community_statistics_for_northern_ireland.pdf</u>

HSC Trusts

This publication presents data broken down by HSC Trust. It is important to note that in a minority of cases the community service provided by the HSC Trust may have taken place in a hospital setting. When comparing data at HSC Trust level with earlier years it is important to note that due to a reorganisation of facilities within some HSC Trusts the comparison may not be on a like with like basis.

Programmes of Care (POC's)

Programmes of Care (POC's) are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care which are detailed in Appendix 1.

This publication has been structured on a POC basis in order to facilitate analysis by individuals with an interest in specific POCs. The POCs considered are as follows:

- Elderly Care (POC 4)
- Mental Health (POC 5)
- Learning Disability (POC 6)
- Physical & Sensory Disability (POC 7)
- Primary Health & Adult Community (POC 9)

An 'Activity Trends' section has also been included in the publication, for those individuals requiring an overall view of activity in Northern Ireland. This section relates to All Programmes of Care, Elderly Care (POC 4), Mental Health (POC 5), Learning Disability (POC 6), Physical & Sensory Disability (POC 7) and No Material Disablement.

Please note, information regarding Acute Services (POC 1), Maternity & Child Health (POC 2), Family & Child Care (POC 3) ²³ and Health Promotion & Disease Prevention (POC 8) has not been considered in this publication.

A number of tables in the 'All Programmes of Care' section are not replicated for individual POC sections, either because the activity contained in the table is not relevant to a particular POC or because it is not possible for the data to be broken down to individual POC level. Conversely, in some cases tables are presented for individual POCs which are relevant only within those POCs.

Sector

Where possible, this publication presents data broken down by sector i.e. statutory, voluntary and private. In such cases, the services are commissioned by HSC Trusts from the Independent (voluntary and private) sector.

Transforming Your Care

'<u>Transforming Your Care (TYC): A Review of Health and Social Care in Northern Ireland</u>' was published in December 2011 and set out 99 proposals. It sets out an overarching road map for change in the provision of health and social care services in Northern Ireland. It focuses on reshaping how services are to be structured and delivered in order to make best use of all resources available to us, and in so doing, ensure that our services are safe,

²³ Detailed children's information collected by CIB is published on the DHSSPS website at the following link: <u>http://www.dhsspsni.gov.uk/index/statistics/socialcare.htm</u>

resilient and sustainable into the future. Background information, key documents, ministerial speeches and press releases about TYC are available at: http://www.dhsspsni.gov.uk/tyc.htm

Amendments

The cut-off point for amendments to data was 13th August 2014. Any amendments notified by HSC Trusts after this date will not have been included.

Disclosure Conventions

To prevent disclosure of the identity of individuals, it has been necessary to apply disclosure control methods. Where figures to be reported are small or may be deduced from row or column totals, these have been treated using professionally agreed methods of suppression to ensure confidentiality is maintained and that no individual is capable of being identified. Where information has been suppressed the method used is indicated in the publication.

Our policy statement on disclosure and confidentiality can be found in the DHSSPS Statistics Charter on our <u>website</u>.

Rounding Conventions

Percentages have been rounded to whole numbers and as a consequence some percentages may not sum to 100. 0% may reflect rounding down of values under 0.5%.

Data Changes

The KMI1 information collection was discontinued in February 2014 having taken into account the views of HSC Trust staff and DHSSPS policy. Therefore data on residential accommodation for mentally ill persons have not been included this year.

The KMI2 information collection was discontinued in February 2014 having taken into account the views of HSC Trust staff and DHSSPS policy. Therefore data on mentally ill persons in contact with HSC Trusts have not been included this year.

The HSC Board in conjunction with the DHSSPS and HSC Trusts are currently working towards finalising an information collection on Non-Inpatient Mental Health (NIMH) activity and another one on Non-Inpatient Psychological Therapy (NIPT) activity which will provide information on both new and review contacts with services.

Releases of this publication prior to 2008/09 included information on domiciliary care packages in effect. The DHSSPS discontinued the collection of this information from 30 September 2007 and instead publish a comprehensive picture of all domiciliary care services provided in the community in the 'Domiciliary Care Services for Adults in Northern Ireland' publication.

No new data items were requested for this publication.

Further Community Information

Information on Direct Payments is collected by CIB and published on the DHSSPS website at the following link:

http://www.dhsspsni.gov.uk/index/statistics/socialcare/direct-payments.htm

Information on Domiciliary Care is collected by CIB and published in the annual 'Domiciliary Care Services for Adults in Northern Ireland' bulletin which is available from the DHSSPS website at the following link:

http://www.dhsspsni.gov.uk/index/statistics/socialcare/domiciliary-care.htm

Detailed Children's information collected by CIB is published on the DHSSPS website at the following link:

http://www.dhsspsni.gov.uk/index/statistics/socialcare.htm

Revisions Policy

These data are revised by exception. If revisions are required, background circumstances are reported and revision dates are noted in subsequent publications of these series of statistics. The general revisions policy for Official Statistics produced by the DHSSPS can be found in the DHSSPS Statistics Charter on our <u>website</u>.

Data Format/ Availability

In order to aid secondary analysis, data is available in spreadsheet format (Microsoft Excel) at:

http://www.dhsspsni.gov.uk/index/statistics/downloadable-data.htm

Tables detailing quarterly CC7 data are also available on our website.

Statement of Administrative Sources

A detailed 'Statement of Administrative Sources' is available on our website.

This statement describes the administrative/ management sources which the Department of Health, Social Services and Public Safety (DHSSPS) currently uses to produce official statistics, or which have the potential to be so used.

Data for the UK

Information within this report relates to Northern Ireland data. Similar publications for England, Scotland and Wales can be found via the following links:

- NHS Information Centre (England)
 http://www.hscic.gov.uk/article/2021/Website Search?productid=14971&q=community+care+statistics&sort=Relevance&size=10&page=1
 &area=both#top
- The Scottish Government
 http://www.scotland.gov.uk/Publications/2013/11/8713/downloads
- The Welsh Government http://wales.gov.uk/statistics-and-research/social-service-statistics/?lang=en

It is important to note that inter-country comparisons are difficult as social care operates within different legislative frameworks across devolved administrations and a vast range of administrative systems exist from which statisticians extract statistical data.

Future Publications

The next release of these statistics, for the year ending 31 March 2015, is scheduled for October 2015.

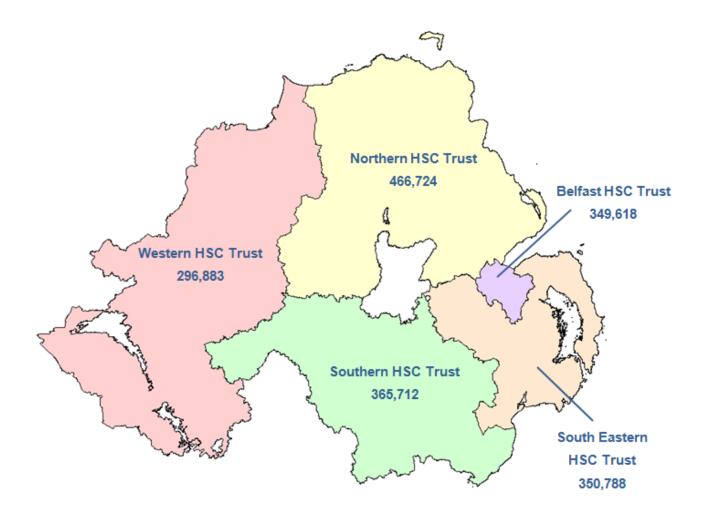
User Feedback

Any comments you have regarding this or any other publication produced by CIB are welcome. Your views help us to improve the service we provide to users of this information and to the wider public.

Feedback can be provided on our website at: <u>http://www.dhsspsni.gov.uk/index/statistics/feedback-statistics/feedback-statistics-publications.htm</u>

Appendix 4: Geographical Area of HSC Trusts and Population Covered

Northern Ireland is divided into five Health & Social Care (HSC) Trusts which provide health and social services across Northern Ireland. Services are commissioned by the HSC Board and provided by the Trusts. Each Trust manages its own staff and services and controls its own budget.



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Source: Northern Ireland Mid-year Population Estimates 2013 - Northern Ireland Statistics & Research Agency

Additional Information

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This statistical bulletin and other statistical bulletins published by Community Information Branch (CIB) are available to download from the internet at:

http://www.dhsspsni.gov.uk/socialcare.htm

Please note that detailed children community information is available at this address.

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