

INFORMATION
ANALYSIS
DIRECTORATE



Hospital Statistics:

Inpatient and Day Case Activity Statistics 2013/14

Reader Information

Purpose	<p>This publication presents information on inpatient and day case activity at Health and Social Care Trusts in Northern Ireland during the year ending 31 March 2014. It details information on Available Beds, Occupied Beds, Occupancy Rates, Average Length of Stay, Theatre Activity and Hospital Births. All data are presented by HSC Trust, hospital and specialty. Alternatively, data detailed in this publication are available in spreadsheet format (Microsoft Excel) to aid secondary analysis, at the link http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/inpatients.htm</p>
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Statistical Quality	Information detailed in this release has been quality assured with HSC Trusts prior to release.
Target audience	DHSSPS, Chief Executives of HSC Board and Trusts in Northern Ireland, health care professionals, academics, general public, media and Health & Social Care stakeholders.
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Internet address	http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats.htm
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Key Points

- During 2013/14, 609,320 patients were admitted to HSC hospitals in Northern Ireland. This was an increase of 1,941 (0.3%) on the 607,379 admitted during the previous year, and an increase of 29,624 (5.1%) on the number admitted in 2009/10 (Figure 1, Table 1a).
- The bed occupancy rate during 2013/14 was 82.7%; this was a decrease from 83.7% in 2012/13 but an increase from 81.8% in 2009/10 (Table 1a).
- During 2013/14 the average length of stay in hospital was 6.0 days. This is a decrease of 0.4 days (5.4%) when compared to 2012/13 and a decrease of 1.3 days (16.8%) compared to 2009/10 (Figure 7, Table 1a).
- 87.8% (534,883) of patients admitted during 2013/14 were treated within the acute services programme of care (Table 1a).
- There were 187,868 day case admissions to hospital during 2013/14 under the acute programme of care. This was a decrease of 3,609 (1.9%) on the total number of day cases admitted during 2012/13, and an increase of 18,078 (10.6%) on the number admitted during 2009/10 (Table 1a).
- Within the acute programme of care, the day case rate has increased from 72.4% of all elective admissions in 2009/10 to 77.8% in 2013/14 (Figure 13, Table 1a).

Revision Note

- This publication was revised on Thursday 23rd October to take account of a change in reporting practices and the re-classification of some activity. This has resulted in small changes to a number of tables within the Acute, Mental Health and Learning Disability Programmes of Care. These changes have ensured consistency with other publications. See notes 11 to 13 in Appendix 6: Explanatory Notes for further detail.

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About the Hospital Information Branch (HIB)

Hospital Information Branch is responsible for the collection, quality assurance, analysis and publication of timely and accurate information derived from a wide range of statistical information returns supplied by the Health & Social Care (HSC) Trusts and the HSC Board. Statistical information is collected routinely from a variety of electronic patient level administrative system and pre-defined EXCEL survey return templates.

The Branch aims to present information in a meaningful way and provide advice on its uses to customers in the HSC Committee, Professional Advisory Groups, policy branches within the DHSSPS, other Health organisations, academia, private sector organisations, charity/voluntary organisations as well as the general public. The statistical information collected is used to contribute to major exercises such as reporting on the performance of the HSC system, other comparative performance exercises, target setting and monitoring, development of service frameworks as well as policy formulation and evaluation. In addition, the information is used in response to a significantly high volume of Parliamentary / Assembly questions and ad-hoc queries each year.

Information is disseminated through a number of key statistical publications, including: Inpatient Activity, Outpatient Activity, Emergency Care, Mental Health & Learning Disability and Waiting Time Statistics (Inpatient, Outpatient, Diagnostics and Cancer). A detailed list of these publications is available from:

Website: http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats.htm

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Technical Notes

This statistics release is the fifth of an annual series presenting information on consultant-led inpatient and day case activity at HSC Trusts in Northern Ireland.

Data Collection

The information presented in this bulletin derives from a series of statistical returns (listed below) provided by HSC Trusts and hospitals.

- Hospital Inpatient System (HIS)
- KH03a aggregate return
- KH08 aggregate return
- KP19 aggregate return
- Departmental return IS1 Part 2.

Data providers are supplied with technical guidance documents outlining the methodologies that should be used in the collection, reporting and validation of each of these data returns. These documents can be accessed at the following link:

http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/hib_guidance_manuals.htm

Rounding

Percentages have been rounded to one decimal place and as a consequence some percentages may not sum to 100.

Data Quality

All information presented in this bulletin has been validated and quality assured by HSC Trusts and hospitals prior to publication. HSC Trusts and hospitals are given a set period of time to submit the information to Hospital Information Branch (HIB). Following submission, HIB perform a series of validation checks to ensure that information is consistent both within and across returns. Trend analyses are used to monitor annual variations and emerging trends. Queries arising from validation checks are presented to HSC Trusts for clarification and if required, returns may be amended and/or re-submitted.

Finally, prior to the publication of this information the data is presented to HSC Trusts and hospitals for final sign-off.

A number of HSC Trusts have included some patients treated on an ambulatory care pathway as either an inpatient or day case. It has not been possible to identify this activity and as such this activity has been included in the publication.

Across HSC Trusts, internal transfers have been counted as multiple admissions. For example, where a patient has been admitted to a hospital within an HSC Trust and has been subsequently admitted to another hospital within the same HSC Trust, this has been counted as two admissions.

Users of the publication should also note that additional activity relating to Accident & Emergency admissions during 2013/14 is the direct result of the use of Virtual Wards in Accident & Emergency Units in the Mater Infirmorum, Royal Victoria, Antrim and Causeway hospitals.

Main Uses of Data

The main uses of these data are to monitor inpatient and day case activity, to help assess Trust performance, for corporate monitoring, to inform and monitor related policy, and to respond to parliamentary/assembly questions and ad-hoc queries from the public.

Further information on the uses of the data contained in this publication are detailed in Appendix 5.

A National Statistics Publication

The United Kingdom Statistics Authority has designated these statistics as National Statistics, in accordance with the Statistics and Registration Service Act 2007 and signifying compliance with the Code of Practice for Official Statistics.

Designation can be broadly interpreted to mean that the statistics:

- meet identified user needs;
- are well explained and readily accessible;
- are produced according to sound methods; and
- are managed impartially and objectively in the public interest.

Once statistics have been designated as National Statistics it is a statutory requirement that the Code of Practice shall continue to be observed.

Further information on the Code of Practice for National Statistics is available at:

<http://www.statisticsauthority.gov.uk/assessment/code-of-practice/>.

A list of those who received 24-hour pre-release access to this publication is available at:

http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/inpatients.htm

Inpatient and Day Case Activity Information Elsewhere in the United Kingdom

While it is our intention to direct users to inpatient and day case activity information elsewhere in the UK, users should be aware that inpatient and day case activity information in other administrations are not always measured in a comparable manner to those in Northern Ireland due to differing counting rules. Details of the inpatient and day case activity information published elsewhere in the UK can be found as detailed below.

England

<http://www.hesonline.nhs.uk/Ease/servlet/ContentServer?siteID=1937&categoryID=192>

Scotland

<http://www.isdscotland.org/Health-Topics/Hospital-Care/Inpatient-and-Day-Case-Activity/>

Wales

<http://www.infoandstats.wales.nhs.uk/page.cfm?orgid=869&pid=40977>

Where data are comparable it is made available to the general public. Details of the UK Health Statistics 4 can be found as detailed below.

<http://www.ons.gov.uk/ons/rel/ukhs/united-kingdom-health-statistics/2010/index.html>

Contextual Information for Using Hospital Statistics

Please be aware that contextual information about Northern Ireland and the health services provided is available to read while using statistics from this publication. This includes information on the current and future population, structures within the Health and Social Care system, the vision for future health services as well as targets and indicators. This information is available at the following link:

http://www.dhsspsni.gov.uk/index/stats_research/hospitalstats/contextual_information_hospital_statistics.htm

Additional Activity Information

Inpatient and day case treatment is only one part of a patient pathway. For further information on outpatient activity please see:

http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/outpatients.htm

For further information in relation to Mental Health and Learning Disability services please see:

http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/mental_health_learning_disability.htm

Feedback

As we want to engage with users of our statistics, we invite you to feedback your comments on this publication to:

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Email: Jennifer.Myers@dhsspsni.gov.uk

Tel: (028) 90 522555

Introduction

Information on inpatient and day case activity can be impacted upon by various policies and directions set within government. Examples of such initiatives include “Transforming Your Care” and the Commissioning Plan Direction.

During 2011, a Review of the Provision of Health and Social Care Services in Northern Ireland, “Transforming Your Care” was undertaken. One of the main drivers for the Review was the significant and growing pressures facing the Health and Social Care system, including a growing and ageing population. A full report and summary of the Review can be accessed at the following link:

<http://www.dhsspsni.gov.uk/index/tyc/tyc-guide.htm>

The Commissioning Plan Direction is a strategic plan set by the Minister for Health, Social Services and Public Safety and revised on an annual basis. This defines key government priorities, which outline the vision for delivering improved health and social care outcomes and services to the people of Northern Ireland. The DHSSPS sets a number of its own targets. Details of the associated targets for 2013/14 can be found via the following link:

<http://www.dhsspsni.gov.uk/hsc-commissioning-plan-2013.pdf>

All Programmes of Care¹

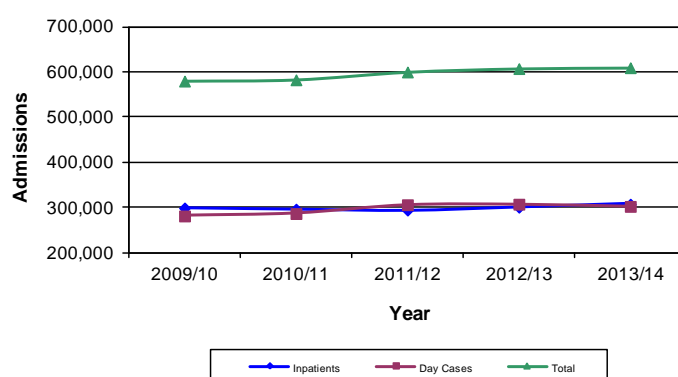
Data contained in this publication relates to all inpatient and day case activity carried out across all programmes of care within Health and Social Care hospitals in Northern Ireland during 2013/14.

Total Admissions²

5 Year Trend

During 2013/14, there were a total of 609,320 admissions to hospitals in Northern Ireland. This was an increase of 29,624 (5.1%) on the number admitted in 2009/10 (Figure 1, Table 1a).

Figure 1: Total Admissions to HSC Hospitals in Northern Ireland, (2009/10 - 2013/14)



Financial Year 2013/14

Total admissions increased by 1,941 (0.3%) from 607,379 in 2012/13 to 609,320 in 2013/14 (Figure 1, Table 1a).

Of the 609,320 patients admitted to hospital in 2013/14, just under half (49.6%, 302,176) were admitted to hospital for day case³ treatment while the remaining 50.4% (307,144) were admitted as an inpatient⁴ (Table 1a).

Increases in inpatient treatment (6,837) between 2012/13 and 2013/14 were offset by a decrease in the number of day cases treated (4,896), resulting in a net increase of admissions of 1,941 (Table 1a).

Belfast HSC Trust had the highest percentage of admissions during 2013/14 accounting for 33.1% (201,742) of the total admissions in Northern Ireland. This was followed by 17.4% (106,125) in Western HSC Trust, 17.0% (103,302) in South Eastern HSC Trust, 16.6% (101,048) in Southern HSC Trust and 15.9% (97,103) in Northern HSC Trust (Figure 2, Table 1b).

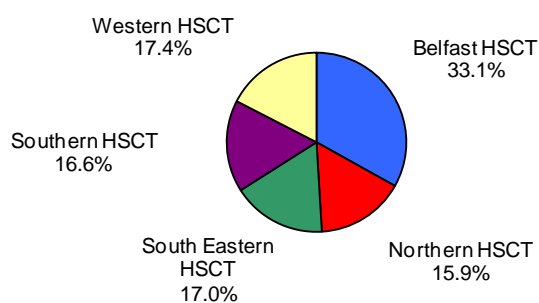
¹ Refer to Appendix 6: Explanatory Notes – Point 2.

² Refer to Appendix 4: Definitions – Point 12.

³ Refer to Appendix 4: Definitions – Point 10.

⁴ Refer to Appendix 4: Definitions – Point 9.

Figure 2: Total Admissions to Hospitals by HSC Trust, (2013/14)



Data users should be aware that some inpatient services are not provided at each of the five HSC Trusts in Northern Ireland. In such circumstances patients from one HSC Trust area will be admitted to another HSC Trust.

It is therefore not possible to accurately calculate the number of inpatient admissions per head of the population in any HSC Trust area, as HSC Trusts that provide services for the whole of Northern Ireland will have a higher number of admissions per head of the population than those which provide more localised services. For example, the Belfast HSC Trust provides a wide range of cancer services at the NI Cancer Centre and the Royal Belfast Hospital for Sick Children is the only hospital dedicated specifically to the care of children in Northern Ireland. A list of specialties provided by each hospital is available in Appendix 1.

Bed Availability⁵ and Occupancy⁶

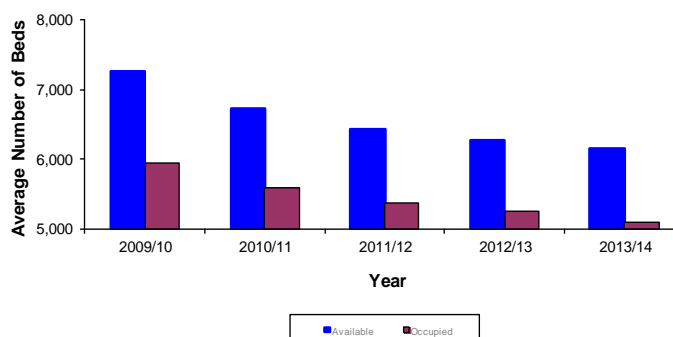
5 Year Trend

In the period between 2009/10 and 2013/14, the average number of available beds throughout Northern Ireland decreased by 15.3% (1,114), from 7,269 to 6,152 respectively. Similarly when comparing the average number of available beds during 2012/13 and 2013/14 we can see a decrease of 2.0 % (129) from 6,280 beds to 6,152 beds (Figure 3, Table 1a).

This trend is also evident when comparing the average number of occupied beds over the same five year period. During 2013/14 there was an average of 5,086 occupied beds, a decrease of 168 (3.2%) on the 5,254 occupied beds during the

previous year, and a decrease of 856 (14.4%) on the number of occupied beds in 2009/10 (Figure 3, Table 1a).

Figure 3: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2009/10 - 2013/14)

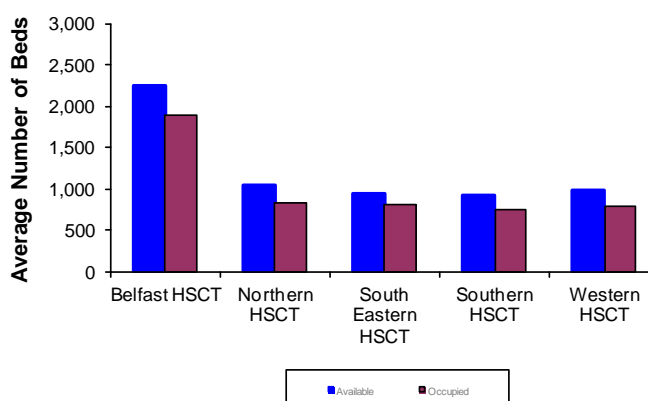


The occupancy rate of beds in hospitals in Northern Ireland was 82.7% during 2013/14; this was a decrease from 83.7% in 2012/13 but was an increase from 81.8% in 2009/10 (Table 1a).

Financial Year 2013/14

Of the 6,152 average available beds in Northern Ireland in 2013/14, 36.7 % (2,255) were located in Belfast HSC Trust. Southern HSC Trust had the lowest proportion of available beds with 15.0% (921) of the Northern Ireland total (Figure 4, Table 1b).

Figure 4: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2013/14)



During 2013/14, South Eastern HSC Trust had the highest occupancy rate of all five trusts at 85.9%, while the lowest rate of occupancy was in the Western HSC Trust (80.0%) (Table 1b).

⁵ Refer to Appendix 4: Definitions – Point 1.

⁶ Refer to Appendix 4: Definitions – Point 3.

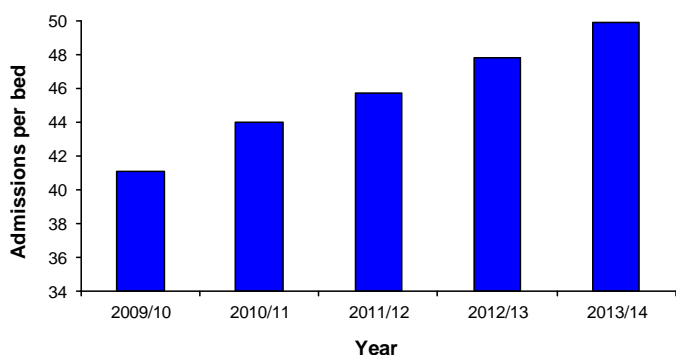
Throughput⁷

5 Year Trend

Throughput has increased each year, from 41.1 admissions per bed in 2009/10 to 49.9 in 2013/14. The greatest increase was between 2009/10 and 2010/11 when throughput rose by 2.9 admissions per bed (Figure 5, Table 1a).

As the occupancy rate of beds has increased, so has the throughput of admissions per bed, which suggests that beds are being used in a more efficient manner.

Figure 5: Throughput in HSC Hospitals in Northern Ireland, (2009/10 - 2013/14)

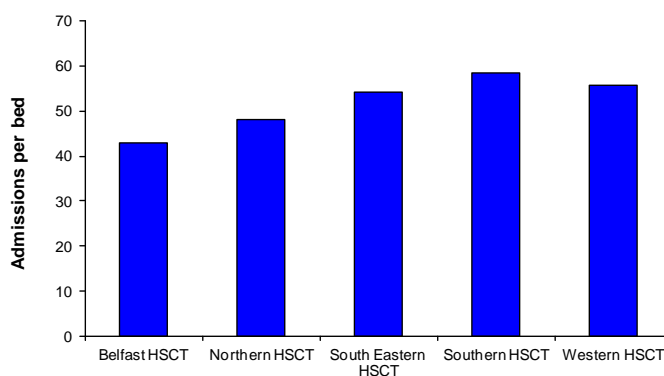


Financial Year 2013/14

Throughput increased by 2.1 admissions per bed between 2012/13 and 2013/14 (Figure 5, Table 1a).

In 2013/14, Southern HSC Trust had the highest throughput with 58.5 admissions per bed, while Belfast HSC Trust had the lowest with 42.9 admissions per bed (Figure 6, Table 2a).

Figure 6: Throughput in HSC Hospitals in Northern Ireland by HSC Trust, (2013/14)



Average Length of Stay⁸

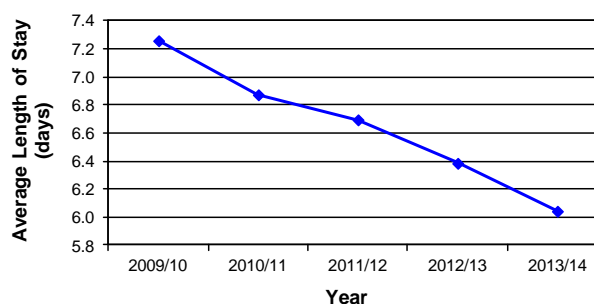
5 Year Trend

Average length of stay in hospitals has fallen consistently each year from 7.3 days in 2009/10 to 6.0 days in 2013/14. In the last year average length of stay fell by 0.4 days from 6.4 days in 2012/13 to 6.0 days in 2013/14 (Figure 7, Table 1a).

A decrease in the average length of stay reflects the increase observed in the total occupancy rate and throughput.

Government targets⁹ on achieving a level of performance that reduces the number of excess bed days within the acute programme of care will have had a notable impact on the decrease observed in the average length of stay.

Figure 7: Average Length of Stay in HSC Hospitals in Northern Ireland, (2009/10 - 2013/14)



⁷ Refer to Appendix 4: Definitions – Point 4.

⁸ Refer to Appendix 4: Definitions – Point 2.

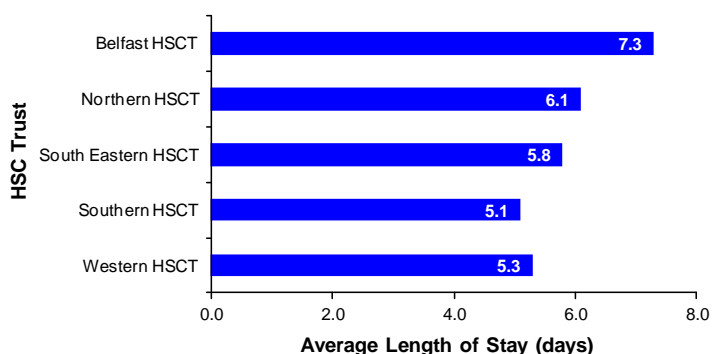
⁹ Refer to Appendix 6: Explanatory Notes – Point 7.

2013/14 Financial Year

In 2013/14, Belfast HSC Trust had the longest average length of stay with 7.3 days, followed by Northern HSC Trust with 6.1 days. Southern HSC Trust had the shortest with 5.1 days (Figure 8, Table 1b).

The availability of regional specialties such as cardiac surgery, thoracic surgery and forensic psychiatry may explain the longer average length of stay observed within the Belfast HSC Trust.

Figure 8: Average Length of Stay in HSC Hospitals in Northern Ireland by HSC Trust, (2013/14)



Acute Programme of Care^{10 11}

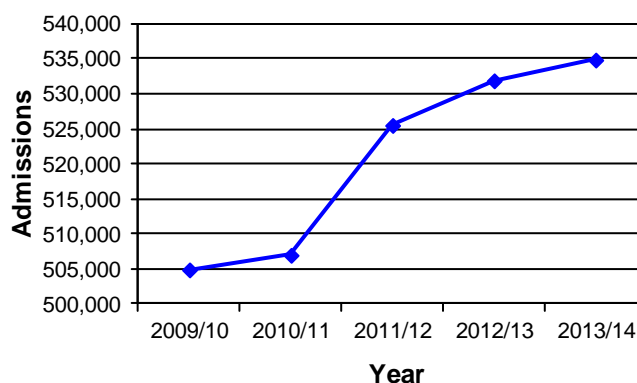
Total Admissions

Admissions under the acute programme of care account for approximately 87.8% of all admissions in 2013/14.

5 Year Trend

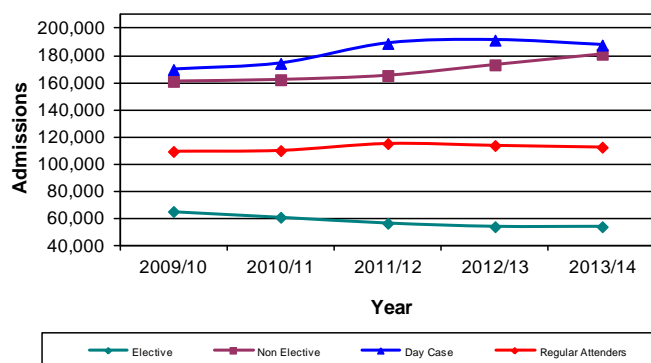
During 2013/14, there were a total of 534,883 admissions to hospitals in Northern Ireland under the acute programme of care. This was an increase of 29,995 (5.9%) on the 504,888 admitted in 2009/10 (Figure 9, Table 1a).

Figure 9: Total Admissions to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2009/10 - 2013/14)



Between 2009/10 and 2013/14, there has been an overall increase in the number of admissions recorded under the acute programme of care for non elective, day case and regular day and night admissions. Elective admissions have decreased each year since 2009/10 (Figure 10, Table 1a).

Figure 10: Number of Admissions by Patient Type to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2009/10 - 2013/14)



2013/14 Financial Year

During 2013/14, admissions to hospitals in Northern Ireland under the acute programme of care increased by 2,966 (5.9%) on the 531,917 admitted in 2012/13 (Figure 9, Table 1a).

Of the 534,883 admissions to hospital under the acute programme of care during 2013/14, 10.0% were elective, 33.9% non elective, 35.1% day cases and 21.0% were regular day/night attenders¹² (Table 3a).

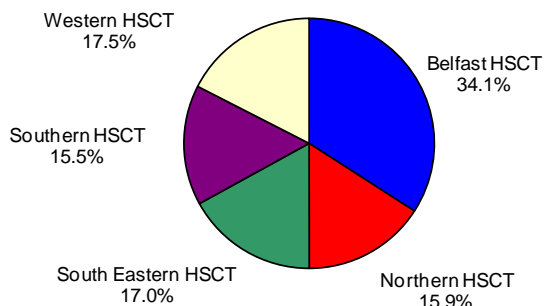
¹⁰ Refer to Appendix 3 – Hospital Specialties by Programme of Care.

¹¹ Refer to Appendix 6: Explanatory Notes – Point 11.

¹² Refer to Appendix 4: Definitions – Point 11.

In 2013/14, 34.1% (182,411) of admissions to hospital under the acute programme of care were in Belfast HSC Trust, followed by 17.5% (93,447) in Western HSC Trust (Figure 11, Table 3a).

Figure 11: Total Admissions to Hospital in Northern Ireland under the Acute Programme of Care by HSC Trust, (2013/14)

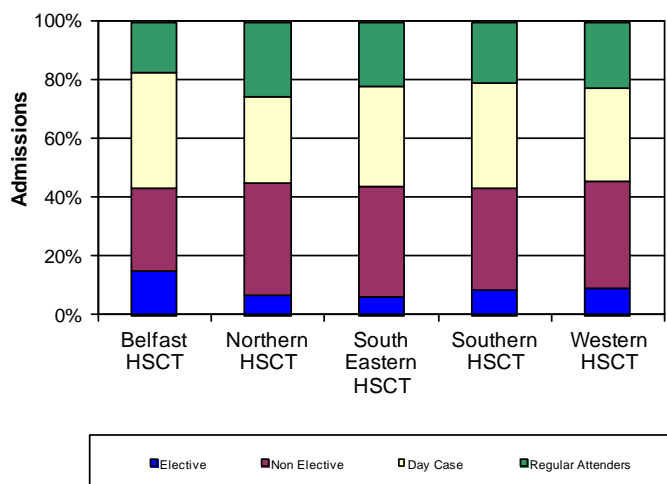


In 2013/14 over 54.3% of admissions to hospital under the acute programme of care in Belfast HSC Trust were either elective (14.9%) or day case (39.4%) admissions. This is the highest proportion for any HSC Trust within Northern Ireland. In addition, Belfast HSC Trust had the lowest proportion of non elective (28.3%) admissions. The closure of the emergency care department at Belfast City Hospital, may have resulted in an increase in the number of elective admissions within the Belfast HSC Trust from other emergency care departments (Figure 12, Table 3a).

Of all the admissions to South Eastern HSC Trust in 2013/14, 5.9% were elective. This is the smallest proportion of elective admissions in any of the five HSC Trusts (Figure 12, Table 3a).

Northern and South Eastern HSC Trusts both had the highest proportion of non elective admissions, accounting for 38.1% and 37.8% respectively of their total admissions (Figure 12, Table 3a).

Figure 12: Proportion of Admissions in the Acute Programme of Care for each Patient Type by HSC Trust, (2013/14)



There were 187,868 day case admissions to hospital during 2013/14 under the acute programme of care. This was a decrease of 3,609 (1.9%) on the total number of day cases admitted during 2012/13, and an increase of 18,078 (10.6%) on the number admitted during 2009/10 (Table 1a).

Day Case Rate¹³

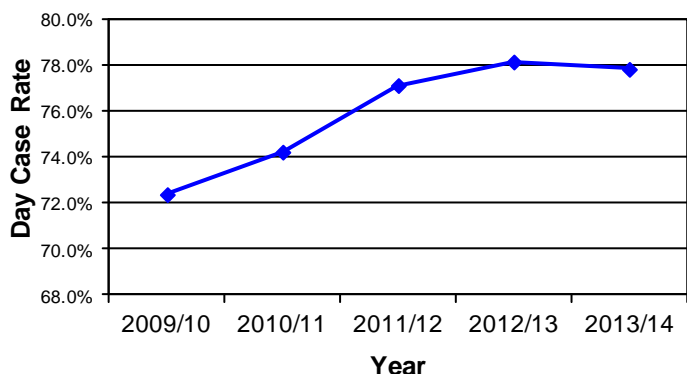
5 Year Trend

The day case rate has increased from 72.4% in 2009/10 to 77.8% in 2013/14. The greatest increase occurred between 2010/11 and 2011/12 when the day case rate increased by 2.9 percentage points from 74.2% to 77.1% of all elective admissions (Figure 13, Table 1a).

A method of reducing excess bed days and pre-operative length of stay is to increase the use of day case surgery for procedures such as tonsillectomies, cataract extractions and varicose vein removal where it is clinically safe to do so.

¹³ Refer to Appendix 4: Definitions – Point 6.

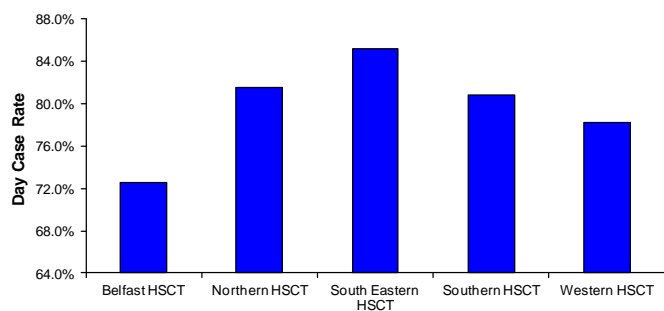
Figure 13: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care, (2009/10 – 2013/14)



2013/14 Financial Year

Within the acute programme of care, South Eastern HSC Trust had a day case rate of 85.2% in 2013/14 which was the highest of the five HSC Trusts. Belfast HSC Trust had the lowest day case rate with 72.6% of elective admissions recorded as day cases. However this may be explained by the diversification of regional services provided by the Belfast HSC Trust and on occasion, the higher numbers of complex cases (Figure 14, Table 3a).

Figure 14: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care by HSC Trust, (2013/14)



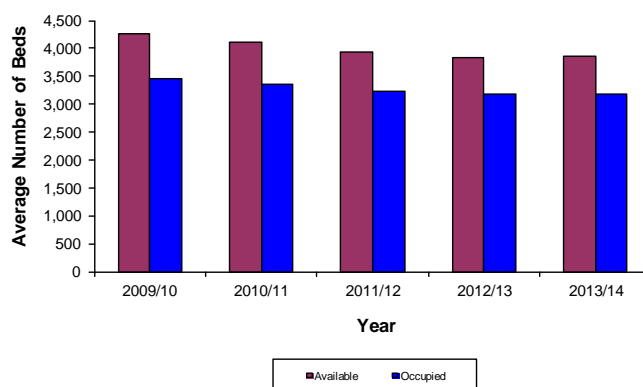
Bed Availability and Occupancy

5 Year Trend

In the period between 2009/10 and 2013/14, the average number of available beds in the acute programme of care decreased by 9.2% (390) from 4,255 to 3,865. When comparing the average number of available beds during 2012/13 and 2013/14, we can see an increase of 0.7% (27) from 3,837 to 3,865 beds (Figure 15, Table 1a).

This trend can also be seen when comparing the average number of occupied beds in the acute programme of care over the same five year period. During 2013/14 there was an average of 3,179 occupied beds. This was a decrease of 10 (0.3%) on the 3,189 during the previous year, and a decrease of 268 (7.8%) on the number of occupied beds in 2009/10 (Figure 15, Table 1a).

Figure 15: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Acute Programme of Care, (2009/10 - 2013/14)

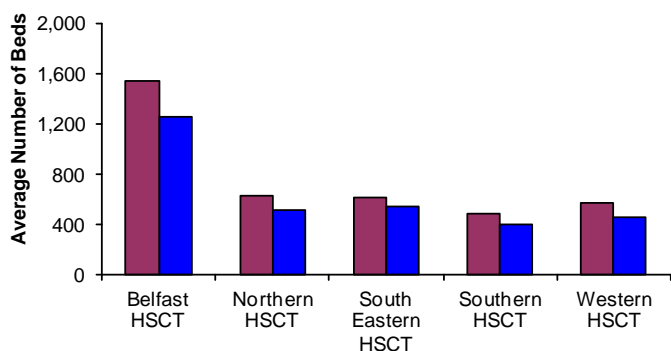


The occupancy rate for acute specialties in hospitals in Northern Ireland was 82.2% during 2013/14; this was a decrease from 83.1% in 2012/13 and an increase from 81.0% in 2009/10 (Table 1a).

Financial Year 2013/14

Of the 3,865 average available beds in Northern Ireland in 2013/14, 39.9% (1,544) were located in Belfast HSC Trust. Southern HSC Trust had the smallest percentage of available beds with 12.7% (490) of the Northern Ireland total (Figure 16, Table 3a).

Figure 16: Average Number of Available and Occupied Beds within the Acute Programme of Care in Northern Ireland by HSC Trust, (2013/14)



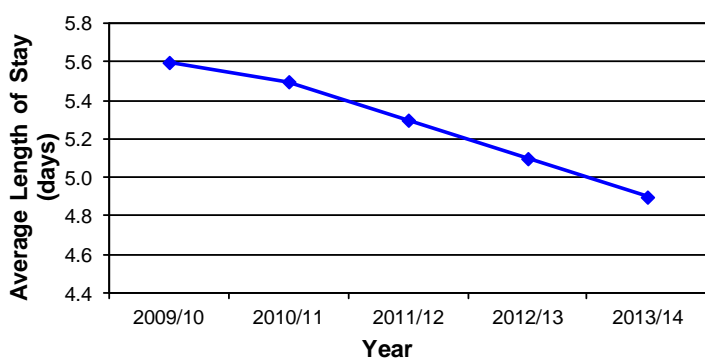
South Eastern HSC Trust had the highest occupancy rate with 87.1% of beds occupied, while Western HSC Trust had the lowest with 79.0% (Table 3a).

Average Length of Stay

5 Year Trend

The average length of stay for admissions within the acute programme of care has steadily decreased from 5.6 days in 2009/10 to 4.9 days in 2013/14, which is an overall reduction of 0.7 days (Figure 17, Table 1a).

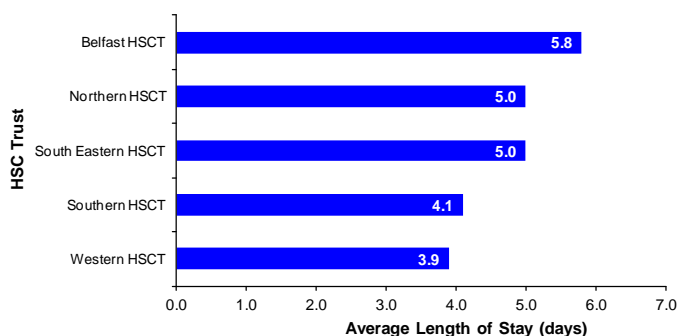
Figure 17: Average Length of Stay for Admissions within the Acute Programme of Care, (2009/10 – 2013/14)



Financial Year 2013/14

In 2013/14, admissions under the acute programme of care in Western HSC Trust had the lowest average length of stay at 3.9 days. This is in contrast to Belfast HSC Trust where the average length of stay was 5.8 days (Figure 18, Table 3a).

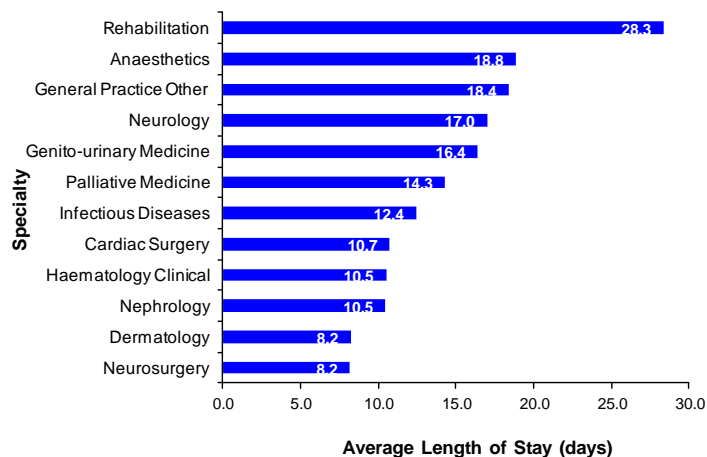
Figure 18: Average Length of Stay for Admissions within the Acute Programme of Care by HSC Trust, (2013/14)



Specialty¹⁴

During 2013/14, the longest average length of stay across all acute specialties in Northern Ireland was under the rehabilitation specialty where admissions lasted for an average of 28.3 days (Figure 19, Table 2b).

Figure 19: The Top 12 Specialties that account for the Longest Average Length of Stays in Northern Ireland, (2013/14)



The average length of stay for the Rehabilitation specialty increased by 2.0 days from 26.3 days in 2012/13 to 28.3 days in 2013/14.

During 2013/14, the shortest average length of stay across all acute specialties in Northern Ireland was under the accident and emergency specialty where admissions lasted for an average of 0.8 days (Table 2b).

¹⁴ Refer to Appendix 4: Definitions – Point 14.

Acute Services Independent Sector Activity¹⁵

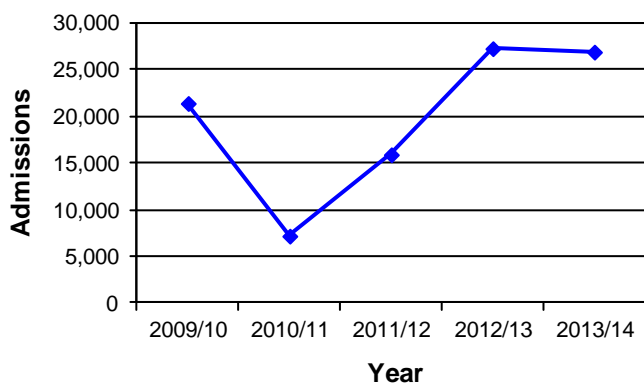
Trend data is now available on the number of admissions of health service patients for inpatient or day case treatment with an Independent Sector provider. An Independent Sector Provider is a private sector healthcare company that is contracted by the HSCT in the provision of healthcare or in the support of the provision of healthcare. All independent sector admissions only occurred within the Acute Programme of Care.

5 Year Trend

In 2013/14 there were 26,910 admissions to hospital in Northern Ireland for an inpatient or day case procedure with an independent sector provider. This was an increase of 5,506 (25.7%) when compared with 2009/10

The greatest decrease in acute services independent sector admissions was between 2009/10 and 2010/11 when admissions fell by 14,221 (66.4%) (Figure 20, Table 1a).

Figure 20: Total Admissions to HSC Hospitals in Northern Ireland with an Independent Sector Provider, (2009/10 - 2013/14)



Financial Year 2013/14

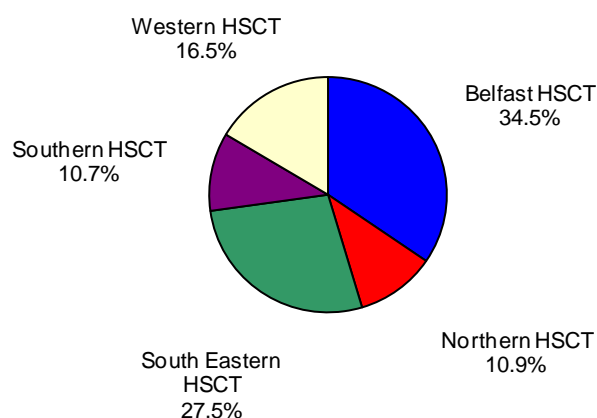
Admissions to hospital in Northern Ireland for an inpatient or day case procedure with an independent sector provide decreased by 368 (1.3%) when compared with 2012/13 (Table 1a).

Of the 26,910 patients admitted to hospital in Northern Ireland for an inpatient or day case procedure with an independent sector provider, over three quarters (79.5%, 21,394) were admitted

to hospital for day case treatment while the remaining 20.5%, (5,516) were admitted as an inpatient (Table 3d).

Belfast Trust had the highest percentage of admissions during 2013/14 accounting for 34.5% of the total admissions in Northern Ireland. This was followed by 27.5% (7,396) in the South Eastern Trust, 16.5% (4,444) in the Western Trust, 10.9% (2,926) in Northern Trust and 10.7% (2,871) in Southern Trust (Figure 21, Table 1b).

Figure 21: Total Admissions to Hospital in Northern Ireland with an Independent Sector Provider, by HSC Trust, (2013/14)



Maternity and Child Health Programme of Care

Admissions under the maternity and child health programme of care account for approximately 8.3% of all admissions in 2013/14.

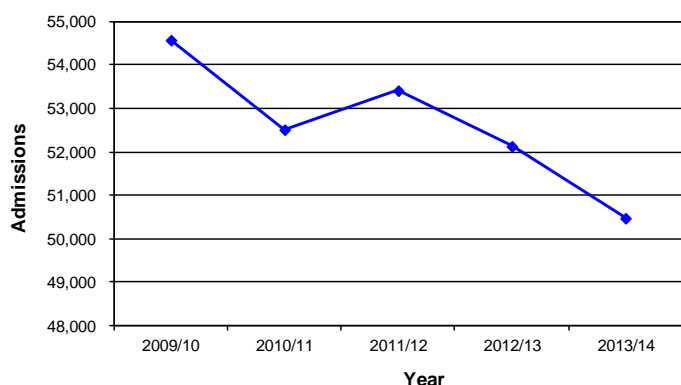
Only consultant-led admissions are counted on the KH03a, therefore it is not possible to calculate birth rates per admission, as four HSC Trusts operate midwife-led units.

5 Year Trend

In 2013/14 there were 50,473 admissions to hospital in Northern Ireland under the maternity programme of care, a decrease of 4,103 (7.5%) when compared with 2009/10. The greatest decrease in maternity admissions was between 2009/10 and 2010/11 when admissions fell by 2,062 (3.8%) (Figure 22, Table 1a).

¹⁵ Refer to Appendix 4: Definitions – Point13.

Figure 22: Total Admissions to HSC Hospitals in Northern Ireland under the Maternity Programme of Care, (2009/10 - 2013/14)

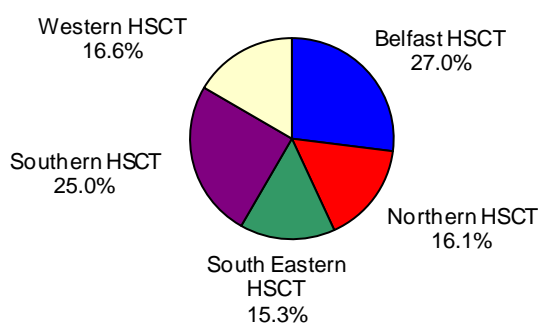


Financial Year 2013/14

The number of admissions to hospital under the maternity and child health programme of care in 2013/14 decreased by 1,658 (3.2%) when compared with 2012/13 (Figure 22, Table 1a).

In 2013/14, 27.0% (13,616) of admissions to hospital under the maternity and child health programme of care were in Belfast HSC Trust, followed by 25.0% (12,637) in Southern HSC Trust (Figure 23, Table 4a).

Figure 23: Total Admissions to Hospital within the Maternity and Child Health Programme of Care by HSC Trust, (2013/14)



Bed Availability and Occupancy

5 Year Trend

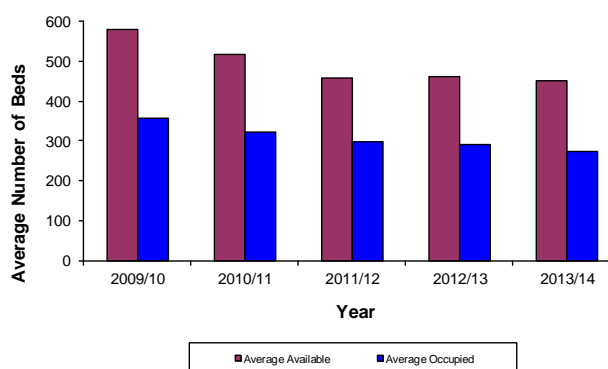
The average number of available beds decreased by 22.5% from 582 in 2009/10 to 451 in 2013/14. Similarly occupied beds decreased from 357 to 273 over the same period, a fall of 22.5%. This decrease may be due in part to the introduction of more midwife-led maternity units, thus reducing the

number of beds available for consultant-led admissions (Figure 24, Table 1a).

Average available beds were 2.2% lower in 2013/14 than in 2012/13 and average occupied beds fell by 6.6% over the same time period (Figure 24, Table 1a).

The occupancy rate for maternity specialties in hospitals in Northern Ireland was 60.5% during 2013/14; this was a decrease from 63.3% in 2012/13 and a decrease from 61.3% in 2009/10 (Table 1a).

Figure 24: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Maternity and Child Health Programme of Care, (2009/10 - 2013/14)



Financial Year 2013/14

Of the 451 average available beds in Northern Ireland in 2013/14, 26.0% (117) were located in Southern HSC Trust. Western HSC Trust had the smallest percentage of available beds with 15.8% (71) of the Northern Ireland total (Table 4a).

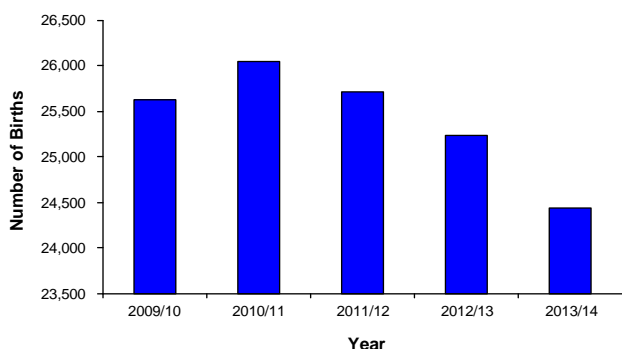
Births¹⁶

Total Births

5 Year Trend

The total number of births in hospital in Northern Ireland decreased by 4.6% from 25,619 births in 2009/10 to 24,437 births in 2013/14. Between 2012/13 and 2013/14 total births decreased by 797 (3.2%) (Figure 25).

Figure 25: Total Births in HSC Hospitals in Northern Ireland, (2009/10 - 2013/14)

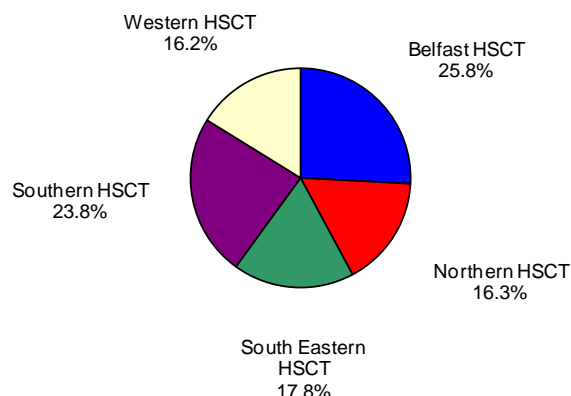


Financial Year 2013/14

In 2013/14, over a quarter of births (25.8%) were in Belfast HSC Trust, more than in any other HSC Trust. Northern and Western HSC Trusts had the lowest percentage of births with 16.3% and 16.2% respectively (Figure 26, Table 4c).

During 2013/14, the majority of live births (88.6%) were consultant-led births¹⁷. The remaining 11.4% of live births were midwife-led¹⁸. Midwife-led births occurred in all HSC Trusts with the exception of the Northern Trust, which does not operate any midwife-led units (Table 4c).

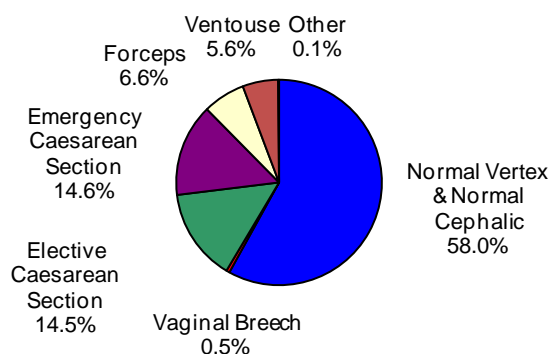
Figure 26: Total Births in HSC Hospitals in Northern Ireland by HSC Trust, (2013/14)



Of the 24,437 births in Northern Ireland in 2013/14, 58.0% (14,181) were normal vertex and normal cephalic deliveries (Figure 27, Table 4d).

Over a quarter (29.1%) of all births were carried out by caesarean section, of which 49.9% (3,545) were elective and over half (50.1%) (3,559) were emergency caesarean sections (Figure 27, Table 4d).

Figure 27: Total Births in HSC Hospitals in Northern Ireland by Method of Delivery, (2013/14)



Of the 7,104 caesarean sections, carried out during 2013/14, Southern HSC Trust had the highest percentage of 28.3% (2,009), while the South Eastern HSC Trust had the lowest with 14.8% (1,052) (Table 4d).

¹⁶ Refer to Appendix 4: Definitions – Point 16.

¹⁷ Refer to Appendix 4: Definitions – Point 17.

¹⁸ Refer to Appendix 4: Definitions – Point 18.

Elderly Care Programme of Care

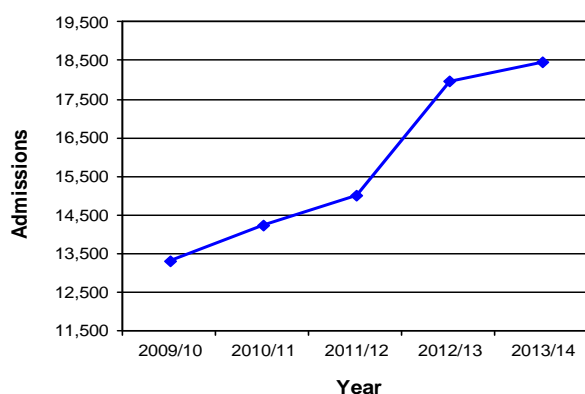
Admissions under the elderly care programme of care account for approximately 3.0% of all admissions in 2013/14.

5 Year Trend

In 2013/14 there were 18,475 admissions to hospital in Northern Ireland under the elderly care programme of care, an increase of 5,172 (38.9%) when compared with 2009/10 and an increase of 496 (2.8%) admissions when compared with 2012/13 (Figure 28, Table 1a).

This reflects the increase in the Northern Ireland population aged 65 and over in recent years.

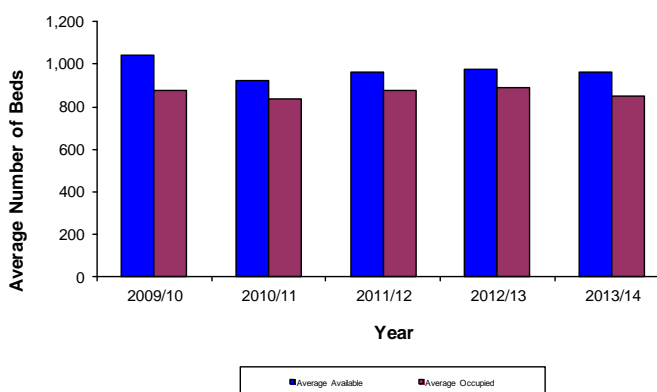
Figure 28: Total Admissions to HSC Hospitals in Northern Ireland under the Elderly Care Programme of Care, (2009/10 - 2013/14)



Numbers of both average available and average occupied beds under the elderly care programme of care, have fallen between 2009/10 and 2013/14 resulting in a total decrease of 8.1% (85) in available beds and 3.6% (31) in occupied beds (Figure 29, Table 1a).

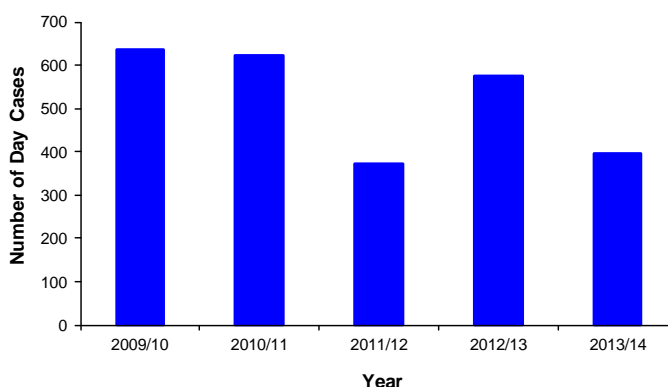
Between 2012/13 and 2013/14, available beds decreased by 2.0% (20), and occupied beds by 4.7% (42) (Figure 29, Table 1a).

Figure 29: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Elderly Care Programme of Care, (2009/10 - 2013/14)



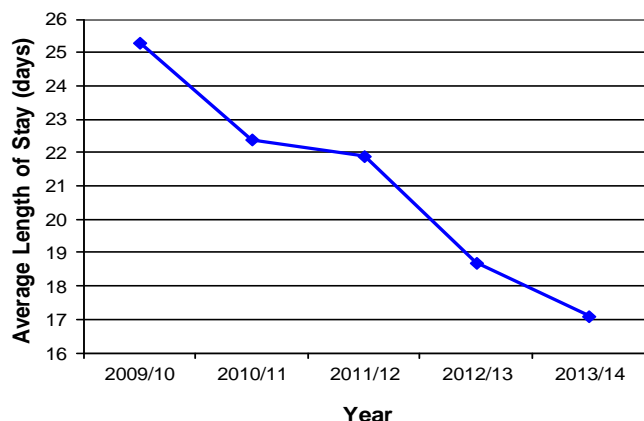
In the last five years, the greatest number of day cases in the elderly care programme of care was in 2009/10. There were 240 fewer day cases in 2013/14 than in 2009/10 and 179 less than in 2012/13 (Figure 30, Table 1a).

Figure 30: Day Case Admissions to HSC Hospitals in Northern Ireland within the Elderly Programme of Care, (2009/10 - 2013/14)



Average length of stay for elderly care admissions has decreased each year since 2009/10. The greatest decrease occurred between 2011/12 and 2012/13 when average length of stay fell by 3.2 days. In the last five years, average length of stay has decreased by 8.2 days (32.4%) (Figure 31, Table 1a).

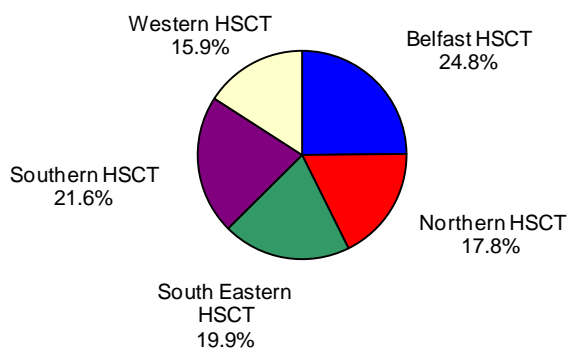
Figure 31: Average Length of Stay for Admissions within the Elderly Care Programme of Care, (2009/10 - 2013/14)



Financial Year 2013/14

In 2013/14, 24.8% (4,589) of elderly care admissions were in Belfast HSC Trust while Western HSC Trust had the fewest, accounting for 15.9% (2,935) of all elderly care admissions (Figure 32, Table 5).

Figure 32: Total Admissions to Hospital in Northern Ireland within the Elderly Care Programme of Care by HSC Trust, (2013/14)



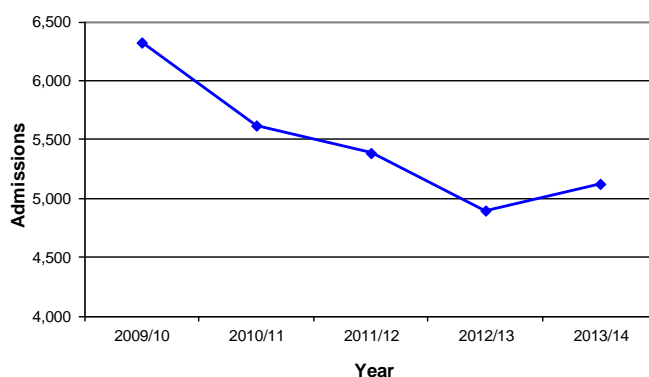
Mental Health Programme of Care

Admissions under the mental health programme of care account for approximately 0.8% of all admissions in 2013/14.

5 Year Trend¹⁹

Mental health admissions decreased by 1,201 (19.0%) between 2009/10 (6,325) and 2013/14 (5,124) (Figure 33, Table 1a).

Figure 33: Total Admissions to HSC Hospitals in Northern Ireland under the Mental Health Programme of Care, (2009/10 - 2013/14)

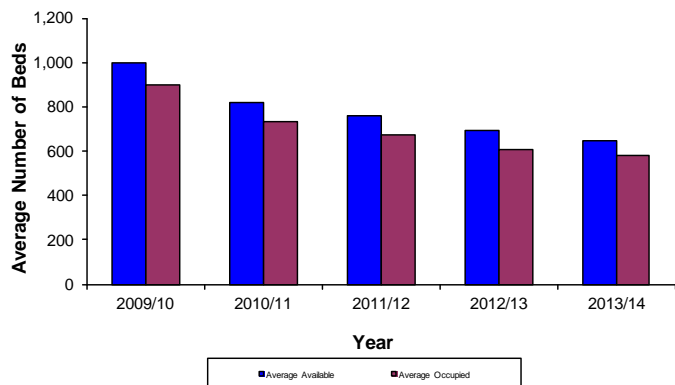


Between 2009/10 and 2013/14, the average number of available beds under the mental health programme of care decreased by 35.1% (349) from 995 to 646. A decrease is also observed between 2012/13 and 2013/14 when average available beds decreased by 7.0% from 695 to 646 (Figure 34, Table 1a).

This decrease can also be seen when comparing the average number of occupied beds over the same five year period. During 2013/14 there was an average of 578 occupied beds, a decrease of 28 (4.5%) on the 606 occupied beds during the previous year, and a decrease of 318 beds (35.5%) since 2009/10 (Figure 34, Table 1a).

¹⁹ Refer to Appendix 6: Explanatory Notes – Point 11.

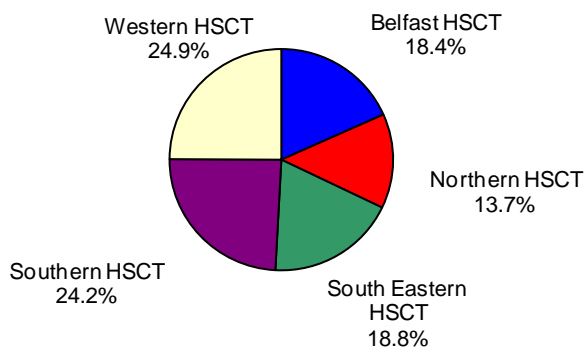
Figure 34: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Mental Health Programme of Care, (2009/10 - 2013/14)



2013/14 Financial Year

In 2013/14, 24.9% (1,277) of a total of 5,124 admissions under the mental health programme of care were in Western HSC Trust. Northern HSC Trust had the lowest percentage of mental health admissions with 13.7% (702) of the total (Figure 35, Table 6).

Figure 35: Total Admissions to Hospital in Northern Ireland within the Mental Health Programme of Care by HSC Trust, (2013/14)



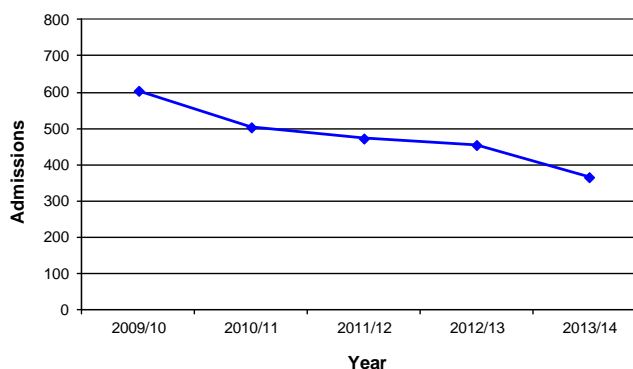
Learning Disability Programme of Care

Admissions under the learning disability programme of care account for approximately 0.1% of all admissions in 2013/14.

5 Year Trend²⁰

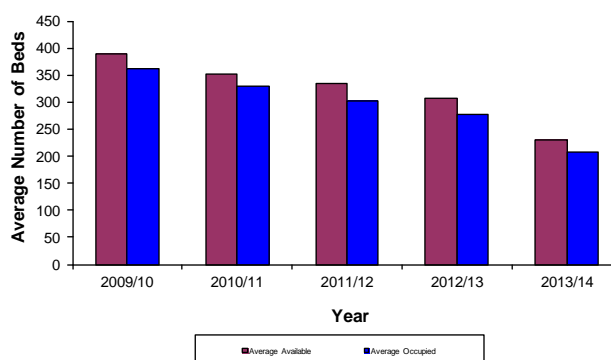
The number of learning disability admissions has decreased year on year from 604 in 2009/10 to 365 in 2013/14. This represents an overall decrease of 239 admissions (39.6%) (Figure 36, Table 1a).

Figure 36: Total Number of Admissions to HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2009/10 - 2013/14)



The number of both average available and occupied beds in the learning disability programme of care has decreased each year between 2009/10 and 2013/14 from 389 to 230 available and from 362 to 208 occupied (Figure 37, Table 1a).

Figure 37: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2009/10 - 2013/14)



Further information on the Mental Health and Learning Disability Programmes of Care will be available from Thursday 4th September 2014 at:

http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/mental_health_learning_disability.htm

²⁰ Refer to Appendix 6: Explanatory Notes – Point 12.

Table 1a: Activity Trends by Programme of Care, 2009/10 - 2013/14

Programme of Care	Activity Indicator	2009/10	2010/11	2011/12	2012/13	2013/14	% Change 12/13-13/14	% Change 09/10-13/14
All POCs								
	HSC Hospitals							
	Average Available Beds	7,265.8	6,724.8	6,432.2	6,280.0	6,151.5	-2.0	-15.3
	Average Occupied Beds	5,942.0	5,577.7	5,377.2	5,253.9	5,085.7	-3.2	-14.4
	Inpatients	298,722	296,139	293,913	300,307	307,144	2.3	2.8
	Day Cases	280,974	286,345	305,905	307,072	302,176	-1.6	7.5
	Total Admissions	579,696	582,484	599,818	607,379	609,320	0.3	5.1
	Average Length of Stay	7.3	6.9	6.7	6.4	6.0	-5.4	-16.8
	% Occupancy	81.8	82.9	83.6	83.7	82.7	-1.2	1.1
	Independent Sector							
	Independent Sector Admissions*	21,404	7,183	15,905	27,278	26,910	-1.3	25.7
POC 1								
	HSC Hospitals							
	Average Available Beds	4,255.1	4,114.0	3,922.2	3,837.4	3,864.8	0.7	-9.2
	Average Occupied Beds	3,446.5	3,355.5	3,224.5	3,188.8	3,178.5	-0.3	-7.8
	Elective Inpatients ²¹	64,845	60,578	56,135	53,604	53,592	0.0	-17.4
	Non Elective Inpatients ²²	161,025	162,239	165,326	173,224	181,064	4.5	12.4
	Day Cases	169,790	174,310	189,050	191,477	187,868	-1.9	10.6
	Regular Day and Night Attenders	109,228	109,849	115,028	113,612	112,359	-1.1	2.9
	Total Admissions	504,888	506,976	525,539	531,917	534,883	0.6	5.9
	Day Case Rate	72.4	74.2	77.1	78.1	77.8	-0.4	7.5
	Average Length of Stay	5.6	5.5	5.3	5.1	4.9	-3.6	-11.2
	% Occupancy	81.0	81.6	82.2	83.1	82.2	-1.0	1.5
	Independent Sector							
	Independent Sector Admissions*	21,404	7,183	15,905	27,278	26,910	-1.3	25.7
POC 2								
	HSC Hospitals							
	Average Available Beds	581.8	517.3	459.5	460.9	450.8	-2.2	-22.5
	Average Occupied Beds	356.7	324.3	297.0	291.7	272.6	-6.6	-23.6
	Inpatients	53,566	53,941	52,250	50,880	49,213	-3.3	-8.1
	Day Cases	1,010	1,212	1,162	1,251	1,260	0.7	24.8
	Total Admissions	54,576	55,153	53,412	52,131	50,473	-3.2	-7.5
	Average Length of Stay	2.4	2.2	2.1	2.1	2.0	-3.4	-16.8
	% Occupancy	61.3	62.7	64.6	63.3	60.5	-4.4	-1.4

*Not National Statistics

Table 1a: Continued

Programme of Care	Activity Indicator	2009/10	2010/11	2011/12	2012/13	2013/14	% Change 12/13-13/14	% Change 09/10-13/14
POC 4	HSC Hospitals							
	Average Available Beds	1,044.2	921.2	960.0	978.9	959.3	-2.0	-8.1
	Average Occupied Beds	879.4	836.0	876.3	889.7	848.0	-4.7	-3.6
	Inpatients	12,667	13,610	14,638	17,404	18,079	3.9	42.7
	Day Cases	636	622	371	575	396	-31.1	-37.7
	Total Admissions	13,303	14,232	15,009	17,979	18,475	2.8	38.9
	Average Length of Stay	25.3	22.4	21.9	18.7	17.1	-8.3	-32.4
	% Occupancy	84.2	90.8	91.3	90.9	88.4	-2.8	5.0
POC 5	HSC Hospitals							
	Average Available Beds	995.3	821.4	757.0	694.9	646.2	-7.0	-35.1
	Average Occupied Beds	896.9	733.0	676.0	606.0	578.4	-4.5	-35.5
	Inpatients	6,020	5,268	5,094	4,741	4,831	1.9	-19.8
	Day Cases	305	352	292	157	293	86.6	-3.9
	Total Admissions	6,325	5,620	5,386	4,898	5,124	4.6	-19.0
	Average Length of Stay	54.4	50.8	48.6	46.7	43.7	-6.3	-19.6
	% Occupancy	90.1	89.2	89.3	87.2	89.5	2.6	-0.7
POC 6	HSC Hospitals							
	Average Available Beds	389.4	350.9	333.5	307.8	230.4	-25.1	-40.8
	Average Occupied Beds	362.5	328.9	303.3	277.7	208.2	-25.0	-42.6
	Inpatients	599	503	470	454	365	-19.6	-39.1
	Day Cases	5	0	2	0	0	-	0.0
	Total Admissions	604	503	472	454	365	-19.6	-39.6
	Average Length of Stay	220.9	238.6	236.2	223.2	208.2	-6.7	-5.7
	% Occupancy	93.1	93.7	91.0	90.2	90.4	0.2	-2.9

Source: Hospital Inpatient System, KH03a and Department return IS1 Part 2
Revision Note: Figures in the above table were updated on 23 October 2014

²¹ Refer to Appendix 4: Definitions – Point 7.

²² Refer to Appendix 4: Definitions – Point 8.

Table 1b: Activity Trends by HSC Trust, 2009/10 - 2013/14

HSC Trust	Activity Indicator	2009/10	2010/11	2011/12	2012/13	2013/14	% Change 12/13-13/14	% Change 09/10-13/14
Belfast HSCT	HSC Hospitals							
	Average Available Beds	2,721.4	2,496.5	2,403.8	2,311.0	2,255.1	-2.4	-17.1
	Average Occupied Beds	2,284.5	2,112.8	2,032.9	1,970.1	1,888.7	-4.1	-17.3
	Inpatients	95,314	93,941	92,930	94,596	96,706	2.2	1.5
	Day Cases	104,112	106,563	107,070	107,243	105,036	-2.1	0.9
	Total Admissions	199,426	200,504	200,000	201,839	201,742	0.0	1.2
	Average Length of Stay	8.7	8.2	8.0	7.6	7.3	-3.9	-16.5
	% Occupancy	83.9	84.6	84.6	85.2	83.8	-1.8	-0.2
	Independent Sector							
	Independent Sector Admissions*	7,828	2,746	8,129	9,447	9,273	-1.8	18.5
Northern HSCT	HSC Hospitals							
	Average Available Beds	1,252.7	1,158.2	1,061.3	1,035.4	1,039.3	0.4	-17.0
	Average Occupied Beds	1,018.8	973.8	894.0	860.5	836.3	-2.8	-17.9
	Inpatients	50,051	48,950	45,180	46,803	50,136	7.1	0.2
	Day Cases	40,511	40,142	46,752	47,032	46,967	-0.1	15.9
	Total Admissions	90,562	89,092	91,932	93,835	97,103	3.5	7.2
	Average Length of Stay	7.4	7.3	7.2	6.7	6.1	-8.9	-17.7
	% Occupancy	81.3	84.1	84.2	83.1	80.5	-3.2	-1.1
	Independent Sector							
	Independent Sector Admissions*	3,300	774	970	6,114	2,926	-52.1	-11.3
South Eastern HSCT	HSC Hospitals							
	Average Available Beds	1,040.7	969.6	951.4	976.9	954.7	-2.3	-8.3
	Average Occupied Beds	861.9	800.3	822.7	830.9	819.8	-1.3	-4.9
	Inpatients	48,600	47,795	49,067	50,310	51,702	2.8	6.4
	Day Cases	43,956	44,895	49,159	49,985	51,600	3.2	17.4
	Total Admissions	92,556	92,690	98,226	100,295	103,302	3.0	11.6
	Average Length of Stay	6.5	6.1	6.1	6.0	5.8	-3.9	-10.5
	% Occupancy	82.8	82.5	86.5	85.1	85.9	1.0	3.7
	Independent Sector							
	Independent Sector Admissions*	3,868	1,909	1,436	5,116	7,396	44.6	91.2

Table 1b: continued

HSC Trust	Activity Indicator	2009/10	2010/11	2011/12	2012/13	2013/14	% Change 12/13-13/14	% Change 09/10-13/14
Southern HSCT	HSC Hospitals							
	Average Available Beds	1,145.1	1,059.9	1,007.7	963.6	920.5	-4.5	-19.6
	Average Occupied Beds	875.1	824.1	796.9	795.7	755.2	-5.1	-13.7
	Inpatients	54,370	54,196	54,174	54,943	53,838	-2.0	-1.0
	Day Cases	40,973	43,215	48,235	47,646	47,210	-0.9	15.2
	Total Admissions	95,343	97,411	102,409	102,589	101,048	-1.5	6.0
	Average Length of Stay	5.9	5.6	5.4	5.3	5.1	-2.9	-12.6
	% Occupancy	76.4	77.8	79.1	82.6	82.0	-0.6	7.4
	Independent Sector							
	Independent Sector Admissions*	3,724	174	2,796	3,093	2,871	-7.2	-22.9
Western HSCT	HSC Hospitals							
	Average Available Beds	1,106.0	1,040.5	1,008.0	993.1	981.9	-1.1	-11.2
	Average Occupied Beds	901.7	866.7	830.7	796.6	785.7	-1.4	-12.9
	Inpatients	50,387	51,257	52,562	53,655	54,762	2.1	8.7
	Day Cases	51,422	51,530	54,689	55,166	51,363	-6.9	-0.1
	Total Admissions	101,809	102,787	107,251	108,821	106,125	-2.5	4.2
	Average Length of Stay	6.5	6.2	5.8	5.4	5.3	-3.0	-19.5
	% Occupancy	81.5	83.3	82.4	80.2	80.0	-0.3	-1.9
	Independent Sector							
	Independent Sector Admissions*	2,684	1,580	2,574	3,508	4,444	26.7	65.6

Source: Hospital Inpatient System, KH03a and Departmental return IS1 Part 2.
Revision Note: Figures in the above table were updated on 23 October 2014

*Not National Statistics

Table 2a: All Programmes of Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval²³
Beechcroft	28.0	28.9	0	166	100.0	5.9	63.5	0.0
Belfast City	463.8	324.0	44,133	16,692	69.9	36.0	7.1	3.1
Knockbracken	166.0	150.0	0	391	90.4	2.4	140.0	15.0
Mater Infirmorum	248.5	217.2	9,141	11,410	87.4	45.9	6.9	1.0
Muckamore Abbey	180.7	172.9	0	185	95.7	1.0	341.0	15.4
Musgrave Park	241.4	198.5	5,713	7,539	82.2	31.2	9.6	2.1
NI Cancer Centre	69.3	66.4	17,615	2,954	95.8	42.6	8.2	0.4
RBHSC	85.5	73.5	4,264	6,458	86.0	75.5	4.2	0.7
Royal Maternity	122.0	93.9	1,260	12,432	77.0	101.9	2.8	0.8
Royal Victoria	649.8	563.2	22,744	38,478	86.7	59.2	5.3	0.8
School of Dentistry	0.0	0.0	166	0	0.0	0.0	0.0	0.0
Windsor House	0.2	0.2	0	1	100.0	6.0	61.0	0.0
Belfast HSCT	2,255.1	1,888.7	105,036	96,706	83.8	42.9	7.1	1.4
Antrim	489.7	385.6	28,659	33,306	78.7	68.0	4.2	1.1
Causeway	233.3	182.7	8,813	14,305	78.3	61.3	4.7	1.3
Dalriada	30.6	22.4	0	375	73.2	12.3	21.8	8.0
Holywell	172.5	145.8	0	678	84.5	3.9	78.5	14.4
Mid Ulster	27.2	24.9	4,080	328	91.6	12.1	27.7	2.5
Moyle	17.6	15.4	0	214	87.7	12.2	26.3	3.7
Robinson Memorial	24.2	20.5	0	303	84.9	12.5	24.7	4.4
Whiteabbey	44.3	39.0	5,415	627	88.0	14.2	22.7	3.1
Northern HSCT	1,039.3	836.3	46,967	50,136	80.5	48.2	6.1	1.5

²³Refer to Appendix 4: Definitions – Point 5.

Table 2a: Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Ards	20.1	18.1	5,479	458	90.2	22.8	14.4	1.6
Bangor	20.0	17.3	3	521	86.2	26.0	12.1	1.9
Downe	49.3	44.0	2,993	3,169	89.2	64.3	5.1	0.6
Downshire	85.0	75.1	0	461	88.3	5.4	59.5	7.8
Lagan Valley	91.4	77.8	8,024	4,151	85.1	45.4	6.8	1.2
Lagan Valley PNU	36.0	33.0	0	431	91.8	12.0	28.0	2.5
Thompson House	35.0	30.6	0	343	87.4	9.8	32.5	4.7
Ulster	593.9	499.7	35,101	41,943	84.1	70.6	4.3	0.8
Ulster MHU	24.0	24.3	0	225	100.0	9.4	39.4	0.0
South Eastern HSCT	954.7	819.8	51,600	51,702	85.9	54.2	5.8	1.0
Banbridge	0.0	0.0	1,350	0	0.0	0.0	0.0	0.0
Bluestone	74.0	67.6	0	1,048	91.4	14.2	23.5	2.2
Craigavon Area	469.1	376.5	19,018	35,882	80.3	76.5	3.8	0.9
Daisy Hill	205.9	161.4	20,164	14,975	78.4	72.7	3.9	1.1
Longstone	25.7	21.9	0	96	85.2	3.7	83.4	14.5
Lurgan	51.0	47.6	0	812	93.4	15.9	21.4	1.5
South Tyrone	45.0	37.4	6,678	587	83.1	13.0	23.3	4.7
St Luke's	49.7	42.7	0	438	85.8	8.8	35.6	5.9
Southern HSCT	920.5	755.2	47,210	53,838	82.0	58.5	5.1	1.1
Altnagelvin Area	477.2	372.6	31,805	34,389	78.1	72.1	4.0	1.1
Grangewood	62.0	43.9	0	520	70.8	8.4	30.8	12.7
Lakeview	24.0	13.4	0	84	55.9	3.5	58.3	46.0
South West Acute	214.9	180.8	4,798	15,218	84.1	70.8	4.3	0.8
Tyrone & Fermanagh	94.0	75.3	0	617	80.2	6.6	44.6	11.0
Tyrone County	43.9	33.1	14,760	3,378	75.4	77.0	3.6	1.2
Waterside	66.0	66.6	0	556	100.0	8.4	43.7	0.0
Western HSCT	981.9	785.7	51,363	54,762	80.0	55.8	5.2	1.3
NI Total	6,151.5	5,085.7	302,176	307,144	82.7	49.9	6.0	1.3

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 2b: All Programmes of Care Inpatient and Day Case Activity Data by Specialty, 2013/14

Specialty	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
General Surgery	566.6	468.9	31,861	37,749	82.8	66.6	4.5	0.9
Urology	89.0	73.6	19,295	7,701	82.6	86.5	3.5	0.7
Trauma & Orthopaedics Surgery	318.8	269.2	5,084	16,671	84.4	52.3	5.9	1.1
Ear Nose and Throat	59.4	45.2	6,918	7,852	76.0	132.1	2.1	0.7
Ophthalmology	22.1	11.4	16,680	1,179	51.6	53.3	3.5	3.3
Oral Surgery	11.6	8.1	2,926	1,459	69.8	126.3	2.0	0.9
Restorative Dentistry	0.0	0.0	200	29	0.0	0.0	0.0	0.0
Paediatric Dentistry	0.1	0.1	451	16	100.0	307.4	1.2	0.0
Orthodontics	0.0	0.0	0	1	0.0	0.0	0.0	0.0
Neurosurgery	34.8	34.3	374	1,534	98.5	44.1	8.2	0.1
Plastic Surgery	29.8	23.1	2,706	2,972	77.7	99.8	2.8	0.8
Cardiac Surgery	41.6	32.4	0	1,103	78.0	26.5	10.7	3.0
Paediatric Surgery	9.8	9.8	965	913	100.0	93.0	3.9	0.0
Thoracic Surgery	15.3	13.5	363	880	88.4	57.5	5.6	0.7
Accident & Emergency	39.3	21.1	8	10,183	53.6	258.8	0.8	0.7
Anaesthetics	71.4	56.0	158	1,085	78.4	15.2	18.8	5.2
Pain Management	2.2	0.2	4,504	20	7.5	9.0	3.1	37.4
General Medicine	1,075.1	945.7	17,252	63,094	88.0	58.7	5.5	0.7
Gastroenterology	83.8	80.0	19,948	4,578	95.5	54.6	6.4	0.3
Endocrinology	23.1	21.4	113	1,488	92.5	64.4	5.2	0.4
Haematology Clinical	74.0	70.9	16,127	2,467	95.8	33.3	10.5	0.5
Rehabilitation	102.2	88.1	1,398	1,135	86.1	11.1	28.3	4.6
Palliative Medicine	21.8	17.3	5	442	79.5	20.3	14.3	3.7
Cardiology	275.6	231.7	7,261	23,901	84.1	86.7	3.5	0.7
Dermatology	15.6	11.4	5,792	507	73.1	32.6	8.2	3.0
Thoracic Medicine	136.3	113.9	1,573	5,268	83.6	38.7	7.9	1.6
Infectious Diseases	6.2	4.9	0	144	79.1	23.2	12.4	3.3
Genito-urinary Medicine	0.7	0.7	8	15	100.0	22.3	16.4	0.0
Nephrology	98.2	53.6	95,179	1,868	54.6	19.0	10.5	8.7
Medical Oncology	23.6	20.6	7,367	1,087	87.6	46.1	6.9	1.0
Neurology	79.1	73.0	1,709	1,569	92.3	19.8	17.0	1.4
Clinical Neuro-Physiology	0.0	0.0	0	1	0.0	0.0	0.0	0.0

Table 2b: Continued

Specialty	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Rheumatology	15.0	10.8	4,340	585	71.7	39.0	6.7	2.6
Paediatrics	282.9	172.1	1,005	21,470	60.8	75.9	2.9	1.9
Paediatric Neurology	2.6	2.6	24	209	100.0	79.6	4.6	0.0
Geriatric Medicine	717.1	646.8	396	17,265	90.2	24.1	13.7	1.5
Obstetrics	270.7	179.3	1,260	28,476	66.2	105.2	2.3	1.2
Gynaecology	89.2	62.3	8,162	9,754	69.8	109.4	2.3	1.0
Well Babies Obs	83.4	33.4	0	6,951	40.0	83.3	1.8	2.6
Well Babies Paed	96.6	59.8	0	13,786	61.9	142.7	1.6	1.0
General Practice Other	104.4	87.3	5,549	1,735	83.7	16.6	18.4	3.6
Learning Disability	230.4	208.2	0	365	90.4	1.6	208.2	22.2
Mental Illness	584.3	515.3	293	4,635	88.2	7.9	40.6	5.4
Child & Adolescent Psychiatry	28.0	29.1	0	176	100.0	6.3	60.4	0.0
Forensic Psychiatry	34.0	34.0	0	20	100.0	0.6	620.5	0.0
Old Age Psychiatry	242.2	201.1	0	814	83.0	3.4	90.2	18.4
Clinical Oncology	43.4	43.4	14,587	1,964	100.0	45.2	8.1	0.0
Radiology	0.1	0.1	334	26	100.0	215.7	1.7	0.0
Chemical Pathology	0.0	0.0	0	2	100.0	121.7	3.0	0.0
Other	0.0	0.0	1	0	100.0	0.0	0.0	0.0
NI Total	6,151.5	5,085.7	302,176	307,144	82.7	49.9	6.0	1.3

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 2c: All Programmes of Care Use of Operating Theatres by Hospital/HSC Trust, 2013/14

Hospital/ HSC Trust	Cases Operated On ²⁴				Total
	Immediate ²⁵	Urgent ²⁶	Expedited ²⁷	Elective ²⁸	
Belfast City	37	684	453	9,120	10,294
Mater Infirmorum	38	306	71	6,944	7,359
Musgrave Park	0	0	0	9,654	9,654
NI Cancer Centre	0	0	0	498	498
RBHSC	27	1,195	441	2,333	3,996
Royal Maternity	0	1,090	536	1,118	2,744
Royal Victoria	454	644	5,078	11,808	17,984
Belfast HSCT	556	3,919	6,579	41,475	52,529
Antrim	329	366	1,573	5,207	7,475
Causeway	76	1,133	96	2,977	4,282
Mid Ulster	0	5	1	2,263	2,269
Whiteabbey	0	1	0	1,247	1,248
Northern HSCT	405	1,505	1,670	11,694	15,274
Ards	1	0	0	2,733	2,734
Downe	10	3	2	1,167	1,182
Lagan Valley	29	14	1	3,976	4,020
Ulster	258	1,737	4,298	6,742	13,035
South Eastern HSCT	298	1,754	4,301	14,618	20,971
Craigavon Area	274	3,637	1,024	9,258	14,193
Daisy Hill	66	516	703	3,382	4,667
South Tyrone	0	0	0	3,253	3,253
Southern HSCT	340	4,153	1,727	15,893	22,113

Table 2c: Continued

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Altnagelvin Area	187	2,263	1,185	11,950	15,585
South West Acute	123	1,028	157	2,609	3,917
Tyrone County	0	3	75	2,491	2,569
Western HSCT	310	3,294	1,417	17,050	22,071
NI Total	1,909	14,625	15,694	100,730	132,958

Source: KH08

²⁴ Refer to Appendix 4: Definitions – Point 15.²⁵ Refer to Appendix 4: Definitions – Point 16.²⁶ Refer to Appendix 4: Definitions – Point 17.²⁷ Refer to Appendix 4: Definitions – Point 18.²⁸ Refer to Appendix 4: Definitions – Point 19.

Table 2d: All Programmes of Care Use of Operating Theatres by Specialty, 2013/14

Specialty	Cases Operated On				Total
	Immediate	Urgent	Expedited	Elective	
Anaesthetics	291	279	378	269	1,217
Cardiac Surgery	54	122	31	1,082	1,289
Clinical Oncology	0	1	0	501	502
Dermatology	0	0	0	134	134
Ear, Nose & Throat	49	249	187	11,558	12,043
Gastroenterology	5	82	97	399	583
General Medicine	20	58	330	49	457
General Surgery	716	5,960	4,248	19,993	30,917
GP Other	0	2	0	1,967	1,969
Gynaecology	134	831	767	11,886	13,618
Mental Illness	0	1	252	351	604
Nephrology	3	58	18	444	523
Neurosurgery	75	172	329	911	1,487
Obstetrics	395	3,487	826	3,385	8,093
Ophthalmology	9	59	106	11,299	11,473
Oral Surgery	23	131	423	1,736	2,313
Other	2	26	33	1,156	1,217
Paediatric Dentistry	0	2	0	527	529
Paediatric Surgery	1	0	0	473	474
Paediatrics	7	17	15	32	71
Pain Management	2	1	0	2,522	2,525
Plastic Surgery	28	105	1,745	3,652	5,530
Radiology	0	0	0	1	1
Restorative Dentistry	0	0	0	8	8
Trauma & Orthopaedic Surgery	48	2,250	5,613	13,269	21,180
Thoracic Medicine	0	9	0	3	12
Thoracic Surgery	7	9	33	728	777
Urology	40	714	263	12,395	13,412
NI Total	1,909	14,625	15,694	100,730	132,958

Source: KH08

Table 3a: Acute Services Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Elective Inpatients	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	372.5	256.7	15,738	28,395	7,168	8,046	68.9	40.8	6.2	2.8	68.7
Mater Infirmorum	168.6	152.0	9,113	0	831	9,279	90.1	60.0	5.5	0.6	91.6
Musgrave Park	173.4	135.8	5,712	1	6,157	708	78.3	39.6	7.2	2.0	48.1
NI Cancer Centre	69.3	66.4	14,185	3,430	1,127	1,827	95.8	42.6	8.2	0.4	92.6
RBHSC	85.5	73.5	4,264	0	2,022	4,436	86.0	75.5	4.2	0.7	67.8
Royal Maternity	45.0	28.3	0	0	0	481	62.9	10.7	21.5	12.7	0.0
Royal Victoria	629.3	543.6	22,744	0	9,821	26,760	86.4	58.1	5.4	0.9	69.8
School of Dentistry	0.0	0.0	166	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	1,543.6	1,256.2	71,922	31,826	27,126	51,537	81.4	51.0	5.8	1.3	72.6
Antrim	395.9	323.4	6,667	21,992	3,545	22,560	81.7	65.9	4.5	1.0	65.3
Causeway	144.0	117.3	8,813	0	1,974	8,732	81.5	74.3	4.0	0.9	81.7
Dalriada	30.6	22.4	0	0	113	262	73.2	12.3	21.8	8.0	0.0
Mid Ulster	23.6	22.7	4,080	0	3	293	96.3	12.5	28.1	1.1	99.9
Moyle	17.6	15.4	0	0	1	213	87.7	12.2	26.3	3.7	0.0
Robinson Memorial	24.2	20.5	0	0	33	270	84.9	12.5	24.7	4.4	0.0
Whiteabbey	0.0	0.0	5,415	0	1	2	0.0	0.0	0.0	0.0	100.0
Northern HSCT	635.8	521.8	24,975	21,992	5,670	32,332	82.1	59.8	5.0	1.1	81.5
Ards	12.1	11.8	5,479	0	3	309	97.7	25.8	13.8	0.3	99.9
Bangor	20.0	17.3	3	0	0	521	86.2	26.0	12.1	1.9	100.0
Downe	47.4	42.7	2,993	0	19	3,101	90.2	65.9	5.0	0.5	99.4
Lagan Valley	65.3	57.1	8,023	0	109	3,508	87.5	55.4	5.8	0.8	98.7
Thompson House	35.0	30.6	0	0	306	37	87.4	9.8	32.5	4.7	0.0
Ulster	440.6	381.0	14,610	20,096	4,956	26,894	86.5	72.3	4.4	0.7	74.7
South Eastern HSCT	620.4	540.5	31,108	20,096	5,393	34,370	87.1	64.1	5.0	0.7	85.2

Table 3a: Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Banbridge	0.0	0.0	1,350	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	350.3	293.5	15,420	3,598	5,777	19,544	83.8	72.3	4.2	0.8	72.7
Daisy Hill	139.5	112.1	6,559	13,605	1,306	9,222	80.4	75.5	3.9	0.9	83.4
South Tyrone	0.0	0.0	6,678	0	29	1	0.0	0.0	0.0	0.0	99.6
Southern HSCT	489.8	405.6	30,007	17,203	7,112	28,767	82.8	73.3	4.1	0.9	80.8
Altnagelvin Area	390.4	304.9	20,076	11,542	6,893	20,794	78.1	70.9	4.0	1.1	74.4
South West Acute	142.0	116.6	4,798	0	1,331	9,955	82.1	79.5	3.8	0.8	78.3
Tyrone County	42.8	33.0	4,982	9,700	67	3,309	77.3	79.0	3.6	1.1	98.7
Western HSCT	575.1	454.5	29,856	21,242	8,291	34,058	79.0	73.6	3.9	1.0	78.3
NI Total	3,864.8	3,178.5	187,868	112,359	53,592	181,064	82.2	60.7	4.9	1.1	77.8

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 3b: Acute Services Use of Operating Theatres by Hospital/HSC Trust, 2013/14

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Belfast City	37	684	453	9,120	10,294
Mater Infirmorum	38	300	71	6,610	7,019
Musgrave Park	0	0	0	9,654	9,654
NI Cancer Centre	0	0	0	498	498
RBHSC	27	1,195	441	2,333	3,996
Royal Victoria	451	641	5,076	11,807	17,975
Belfast HSCT	553	2,820	6,041	40,022	49,436
Antrim	231	160	1,455	4,853	6,699
Causeway	45	941	84	2,785	3,855
Mid Ulster	0	5	1	2,263	2,269
Whiteabbey	0	1	0	1,247	1,248
Northern HSCT	276	1,107	1,540	11,148	14,071
Ards	1	0	0	2,733	2,734
Downe	10	3	2	1,167	1,182
Lagan Valley	29	14	1	3,976	4,020
Ulster	257	898	4,294	6,225	11,674
South Eastern HSCT	297	915	4,297	14,101	19,610
Craigavon Area	67	3,010	880	8,579	12,536
Daisy Hill	66	513	703	3,382	4,664
South Tyrone	0	0	0	3,253	3,253
Southern HSCT	133	3,523	1,583	15,214	20,453
Altnagelvin Area	187	1,966	1,011	11,552	14,716
South West Acute	68	804	137	2,466	3,475
Tyrone County	0	2	7	2,491	2,500
Western HSCT	255	2,772	1,155	16,509	20,691
NI Total	1,514	11,137	14,616	96,994	124,261

Source: KH08

Table 3c: Acute Services Independent Sector Activity Data by HSC Trust, 2009/10 - 2013/14

HSC Trust	Admissions					% Change	% Change
	2009/10	2010/11	2011/12	2012/13	2013/14	12/13-13/14	09/10-13/14
Belfast HSCT	7,828	2,746	8,129	9,447	9,273	-1.8%	18.5%
Northern HSCT	3,300	774	970	6,114	2,926	-52.1%	-11.3%
South Eastern HSCT	3,868	1,909	1,436	5,116	7,396	44.6%	91.2%
Southern HSCT	3,724	174	2,796	3,093	2,871	-7.2%	-22.9%
Western HSCT	2,684	1,580	2,574	3,508	4,444	26.7%	65.6%
NI Total	21,404	7,183	15,905	27,278	26,910	-1.3%	25.7%

Source: Departmental return IS1 Part 2

Table 3d: Acute Services Independent Sector Activity Data by Specialty/HSC Trust, 2013/14

Specialty/ HSC Trust	Admissions		
	Inpatient	Day Case	Total
General Surgery	357	86	443
Urology	178	26	204
T & O Surgery	1,673	3,579	5,252
ENT	201	329	530
Ophthalmology	5	1,502	1,507
Oral Surgery	24	18	42
Neurosurgery	0	40	40
Plastic Surgery	4	1	5
Cardiac Surgery	97	0	97
Paediatric Surgery	133	153	286
Thoracic Surgery	57	0	57
Pain Management	0	492	492
General Medicine	4	3	7
Gastroenterology	6	184	190
Dermatology	0	1	1
Neurology	6	0	6
Paediatrics	21	19	40
Gynaecology	63	11	74
Belfast HSCT	2,829	6,444	9,273
General Surgery	140	948	1,088
ENT	59	199	258
Pain Management	3	532	535
Gastroenterology	0	512	512
Endocrinology	0	9	9
Cardiology	0	1	1
Dermatology	0	43	43
Gynaecology	189	291	480
Northern HSCT	391	2,535	2,926

Table 3d: Continued

Specialty/ HSC Trust	Admissions		
	Inpatient	Day Case	Total
General Surgery	5	0	5
Urology	19	169	188
T & O Surgery	0	1	1
ENT	48	266	314
Ophthalmology	0	1	1
Oral Surgery	13	588	601
Plastic Surgery	351	2,193	2,544
Pain Management	0	25	25
General Medicine	7	1,677	1,684
Dermatology	0	775	775
Rheumatology	1	283	284
Gynaecology	399	575	974
South Eastern HSCT	843	6,553	7,396
General Surgery	94	1,133	1,227
Urology	0	2	2
T & O Surgery	143	330	473
ENT	12	44	56
Ophthalmology	0	858	858
Pain Management	0	95	95
Gastroenterology	0	148	148
Gynaecology	4	8	12
Southern HSCT	253	2,618	2,871
General Surgery	132	379	511
T & O Surgery	619	1,331	1,950
ENT	359	89	448
Ophthalmology	8	297	305
Oral Surgery	2	532	534
General Medicine	1	397	398
Gynaecology	79	219	298
Western HSCT	1,200	3,244	4,444
NI Total	5,516	21,394	26,910

Source: Departmental return IS1 Part 2

Table 4a: Maternity and Child Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Mater Infirmorum	11.8	0.9	0	405	7.4	34.4	0.8	9.8
Royal Maternity	77.0	65.7	1,260	11,951	85.3	155.2	2.0	0.3
Belfast HSCT	88.8	66.5	1,260	12,356	74.9	139.2	2.0	0.7
Antrim	61.6	31.7	0	5,296	51.5	85.9	2.2	2.1
Causeway	36.8	15.3	0	2,842	41.6	77.2	2.0	2.8
Northern HSCT	98.4	47.0	0	8,138	47.8	82.7	2.1	2.3
Ulster	75.0	43.0	0	7,700	57.4	102.7	2.0	1.5
South Eastern HSCT	75.0	43.0	0	7,700	57.4	102.7	2.0	1.5
Craigavon Area	79.4	45.9	0	8,735	57.9	110.0	1.9	1.4
Daisy Hill	38.0	23.5	0	3,902	61.7	102.6	2.2	1.4
Southern HSCT	117.4	69.4	0	12,637	59.1	107.6	2.0	1.4
Altnagelvin Area	49.6	31.2	0	5,581	62.9	112.5	2.0	1.2
South West Acute	21.6	15.4	0	2,801	71.2	129.7	2.0	0.8
Western HSCT	71.2	46.6	0	8,382	65.4	117.7	2.0	1.1
NI Total	450.8	272.6	1,260	49,213	60.5	109.2	2.0	1.3

Source: KH03a

Table 4b: Maternity and Child Health Use of Operating Theatres by Hospital/HSC Trust, 2013/14

Hospital/ HSC Trust	Cases Operated On				
	Immediate	Urgent	Expedited	Elective	Total
Mater Infirmorum	0	6	0	7	13
Royal Maternity	0	1,090	536	1,118	2,744
Royal Victoria	3	3	2	1	9
Belfast HSCT	3	1,099	538	1,126	2,766
Antrim	98	206	108	354	766
Causeway	31	192	12	188	423
Northern HSCT	129	398	120	542	1,189
Ulster	1	839	4	517	1,361
South Eastern HSCT	1	839	4	517	1,361
Craigavon Area	207	627	144	679	1,657
Daisy Hill	0	3	0	0	3
Southern HSCT	207	630	144	679	1,660
Altnagelvin Area	0	297	0	378	675
South West Acute	55	224	20	143	442
Western HSCT	55	521	20	521	1,117
NI Total	395	3,487	826	3,385	8,093

Source: KH08

Table 4c: Maternity and Child Health Number of Live and Still Births in Hospital by Hospital/HSC Trust, 2013/14

Hospital/ HSC Trust	Live Births			Still Births	Total Births
	Consultant-Led	Midwife-Led	Total		
Mater Infirmorum ²⁹	57	136	193	0	193
Royal Maternity	6,087	0	6,087	36	6,123
Belfast HSCT	6,144	136	6,280	36	6,316
Antrim	2,682	0	2,682	12	2,694
Causeway	1,289	0	1,289	5	1,294
Northern HSCT	3,971	0	3,971	17	3,988
Downe	0	74	74	0	74
Lagan Valley	0	202	202	0	202
Ulster	3,169	895	4,064	16	4,080
South Eastern HSCT	3,169	1,171	4,340	16	4,356
Craigavon Area	3,169	852	4,021	11	4,032
Daisy Hill	1,787	0	1,787	7	1,794
Southern HSCT	4,956	852	5,808	18	5,826
Altnagelvin Area	2,219	473	2,692	18	2,710
South West Acute	1,094	145	1,239	2	1,241
Western HSCT	3,313	618	3,931	20	3,951
NI Total	21,553	2,777	24,330	107	24,437

Source: KP19

²⁹ Refer to Appendix 6: Explanatory Notes – Point 8.

Table 4d: Maternity and Child Health Number of Live and Still Births in Hospital by Method of Delivery by Hospital/HSC Trust, 2013/14

Hospital/ HSC Trust	Normal Vertex & Normal Cephalic	Vaginal Breech	Elective Caesarean Section	Emergency Caesarean Section	Forceps	Ventouse	Other	Total Births
Mater Infirmorum	172	1	8	5	3	4	0	193
Royal Maternity	3,586	44	878	866	359	366	24	6,123
Belfast HSCT	3,758	45	886	871	362	370	24	6,316
Antrim	1,498	12	388	442	195	159	0	2,694
Causeway	735	4	182	207	35	131	0	1,294
Northern HSCT	2,233	16	570	649	230	290	0	3,988
Downe	74	0	0	0	0	0	0	74
Lagan Valley	202	0	0	0	0	0	0	202
Ulster	2,387	17	537	515	436	188	0	4,080
South Eastern HSCT	2,663	17	537	515	436	188	0	4,356
Craigavon Area	2,231	20	683	682	238	178	0	4,032
Daisy Hill	906	6	294	350	146	88	4	1,794
Southern HSCT	3,137	26	977	1,032	384	266	4	5,826
Altnagelvin Area	1,663	17	389	308	142	189	2	2,710
South West Acute	727	6	186	184	70	65	3	1,241
Western HSCT	2,390	23	575	492	212	254	5	3,951
NI Total	14,181	127	3,545	3,559	1,624	1,368	33	24,437

Source: KP19

Table 5: Elderly Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	91.3	67.3	0	1,478	73.8	16.2	16.6	5.9
Knockbracken	20.0	12.2	0	17	60.9	0.9	261.4	168.1
Mater Infirmorum	23.2	22.2	0	523	95.5	22.5	15.5	0.7
Musgrave Park	68.0	62.7	0	674	92.3	9.9	34.0	2.8
Royal Victoria	20.4	19.6	0	1,897	96.0	92.8	3.8	0.2
Belfast HSCT	223.0	184.1	0	4,589	82.5	20.6	14.6	3.1
Antrim	32.2	30.5	0	1,905	94.8	59.2	5.8	0.3
Causeway	35.5	32.6	0	603	91.9	17.0	19.7	1.7
Holywell	55.0	50.8	0	130	92.3	2.4	142.6	11.8
Mid Ulster	3.6	2.1	0	32	60.3	9.0	24.5	16.1
Whiteabbey	44.3	39.0	0	624	88.0	14.1	22.8	3.1
Northern HSCT	170.5	155.0	0	3,294	90.9	19.3	17.2	1.7
Ards	8.0	6.3	0	146	79.0	18.3	15.8	4.2
Downe	1.9	1.2	0	49	63.2	25.5	9.1	5.3
Downshire	20.0	15.4	0	87	76.9	4.4	64.5	19.4
Lagan Valley	26.1	20.7	1	534	79.1	20.4	14.1	3.7
Lagan Valley PNU	16.0	15.4	0	67	95.9	4.2	83.6	3.5
Ulster	78.3	75.7	395	2,393	96.7	30.6	11.5	0.4
South Eastern HSCT	150.3	134.6	396	3,276	89.6	21.8	15.0	1.8
Bluestone	14.0	17.6	0	118	100.0	8.4	54.4	0.0
Craigavon Area	39.4	37.1	0	1,826	94.2	46.3	7.4	0.5
Daisy Hill	28.4	25.8	0	545	91.0	19.2	17.3	1.7
Lurgan	51.0	47.6	0	812	93.4	15.9	21.4	1.5
South Tyrone	45.0	37.4	0	557	83.1	12.4	24.5	5.0
St Luke's	24.0	21.6	0	127	90.1	5.3	62.1	6.8
Southern HSCT	201.8	187.2	0	3,985	92.8	19.7	17.1	1.3

Table 5: Continued

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Altnagelvin Area	37.2	36.5	0	1,121	97.9	30.1	11.9	0.3
Grangewood	18.0	5.6	0	2	30.9	0.1	1,016.0	-
South West Acute	51.2	48.9	0	1,131	95.4	22.1	15.8	0.8
Tyrone & Fermanagh	40.0	29.4	0	123	73.6	3.1	87.3	31.3
Tyrone County	1.1	0.1	0	2	5.3	1.8	11.0	196.0
Waterside	66.0	66.6	0	556	100.0	8.4	43.7	0.0
Western HSCT	213.6	187.0	0	2,935	87.5	13.7	23.3	3.3
NI Total	959.3	848.0	396	18,079	88.4	18.8	17.1	2.2

Source: KH03a

Table 6: Mental Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Beechcroft	28.0	28.9	0	166	100.0	5.9	63.5	0.0
Knockbracken	146.0	137.8	0	374	94.4	2.6	134.5	8.0
Mater Infirmorum	44.9	42.2	28	372	93.9	8.3	41.4	2.7
Windsor House	.2	.2	0	1	100.0	6.0	61.0	0.0
Belfast HSCT	219.1	209.1	28	913	95.4	4.2	83.6	4.0
Causeway	17.0	17.4	0	154	100.0	9.1	41.2	0.0
Holywell	117.5	95.0	0	548	80.9	4.7	63.3	15.0
Northern HSCT	134.5	112.4	0	702	83.6	5.2	58.5	11.5
Downshire	65.0	59.7	0	374	91.9	5.8	58.3	5.2
Lagan Valley PNU	20.0	17.7	0	364	88.4	18.2	17.7	2.3
Ulster MHU	24.0	24.3	0	225	100.0	9.4	39.4	0.0
South Eastern HSCT	109.0	101.7	0	963	93.3	8.8	38.5	2.8
Bluestone	60.0	50.0	0	930	83.4	15.5	19.6	3.9
St Luke's	25.7	21.0	0	311	81.9	12.1	24.7	5.5
Southern HSCT	85.7	71.1	0	1,241	82.9	14.5	20.9	4.3
Altnagelvin Area	.0	.0	187	0	0.0	0.0	0.0	0.0
Grangewood	44.0	38.3	0	518	87.1	11.8	27.0	4.0
Tyrone & Fermanagh	54.0	45.9	0	494	85.0	9.2	33.9	6.0
Tyrone County	.0	.0	78	0				
Western HSCT	98.0	84.2	265	1,012	86.0	10.3	30.4	5.0
NI Total	646.2	578.4	293	4,831	89.5	7.5	43.7	5.1

Source: KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 7: Learning Disability Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Muckamore Abbey	180.7	172.9	0	185	95.7	1.0	341.0	15.4
Belfast HSCT	180.7	172.9	0	185	95.7	1.0	341.0	15.4
Longstone	25.7	21.9	0	96	85.2	3.7	83.4	14.5
Southern HSCT	25.7	21.9	0	96	85.2	3.7	83.4	14.5
Lakeview	24.0	13.4	0	84	55.9	3.5	58.3	46.0
Western HSCT	24.0	13.4	0	84	55.9	3.5	58.3	46.0
NI Total	230.4	208.2	0	365	90.4	1.6	208.2	22.2

Source: KH03a

Table 8: Specialty 100 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Surgery, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	44.8	34.5	0	1,677	1,464	548	77.0	44.9	6.3	1.9	53.4
Mater Infirmorum	33.3	28.3	0	1,257	646	1,339	85.0	59.7	5.2	0.9	66.1
RBHSC	0.0	0.0	0	0	2	0	0.0	0.0	0.0	0.0	0.0
Royal Victoria	98.9	80.5	0	1,921	1,439	4,399	81.4	59.0	5.0	1.2	57.2
Belfast HSCT	177.0	143.3	0	4,855	3,551	6,286	80.9	55.6	5.3	1.3	57.8
Antrim	72.2	63.2	1	1,635	1,017	3,671	87.6	64.9	4.9	0.7	61.7
Causeway	38.4	32.3	0	2,835	744	1,971	84.2	70.7	4.3	0.8	79.2
Mid Ulster	0.0	0.0	0	1,301	2	0	0.0	0.0	0.0	0.0	99.8
Whiteabbey	0.0	0.0	0	1,380	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	110.6	95.5	1	7,151	1,763	5,642	86.4	67.0	4.7	0.7	80.2
Ards	0.0	0.0	0	2,533	2	2	0.0	0.0	0.0	0.0	99.9
Downe	0.0	0.0	0	1,220	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	2,459	2	2	0.0	0.0	0.0	0.0	99.9
Ulster	68.4	57.3	0	517	1,325	3,173	83.9	65.8	4.7	0.9	28.1
South Eastern HSCT	68.4	57.3	0	6,729	1,329	3,177	83.9	65.9	4.6	0.9	83.5
Craigavon Area	72.4	60.7	0	2,451	1,222	3,580	83.9	66.3	4.6	0.9	66.7
Daisy Hill	38.1	26.1	0	2,327	673	2,235	68.6	76.4	3.3	1.5	77.6
South Tyrone	0.0	0.0	0	2,151	8	0	0.0	0.0	0.0	0.0	99.6
Southern HSCT	110.4	86.9	0	6,929	1,903	5,815	78.6	69.9	4.1	1.1	78.5
Altnagelvin Area	61.1	52.2	0	1,669	1,212	3,746	85.4	81.1	3.8	0.7	57.9
South West Acute	39.1	33.7	0	2,144	758	2,567	86.2	85.1	3.7	0.6	73.9
Tyrone County	0.0	0.0	0	2,383	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	100.2	85.9	0	6,196	1,970	6,313	85.7	82.7	3.8	0.6	75.9
NI Total	566.6	468.9	1	31,860	10,516	27,233	82.8	66.6	4.5	0.9	75.2

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 9: Specialty 101 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Urology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput ³⁰	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	37.0	27.1	7,034	0	1,916	793	73.3	73.3	3.6	1.3	78.6
Mater Infirmorum	0.0	0.0	434	0	2	0	0.0	0.0	0.0	0.0	99.5
Belfast HSCT	37.0	27.1	7,468	0	1,918	793	73.3	73.4	3.6	1.3	79.6
Antrim	0.0	0.0	0	1	3	0	0.0	0.0	0.0	0.0	0.0
Causeway	9.1	7.5	2,492	0	619	283	82.9	99.3	3.0	0.6	80.1
Whiteabbey	0.0	0.0	412	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	9.1	7.5	2,904	1	622	283	82.9	99.6	3.0	0.6	82.4
Ards	0.0	0.0	1,884	0	0	1	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	280	0	0	1	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	1,242	0	0	2	0.0	0.0	0.0	0.0	100.0
Ulster	11.6	11.6	10	0	539	503	100.0	90.0	4.1	0.0	1.8
South Eastern HSCT	11.6	11.6	3,416	0	539	507	100.0	90.4	4.0	0.0	86.4
Craigavon Area	21.8	19.1	2,278	136	1,128	810	87.7	88.9	3.6	0.5	66.9
Daisy Hill	0.0	0.0	214	0	6	0	100.0	-	0.5	0.0	97.3
South Tyrone	0.0	0.0	196	0	3	0	0.0	0.0	0.0	0.0	98.5
Southern HSCT	21.8	19.1	2,688	136	1,137	810	87.8	89.3	3.6	0.5	70.3
Altnagelvin Area	9.6	8.2	2,208	0	843	248	85.9	113.5	2.8	0.5	72.4
South West Acute	0.0	0.0	46	0	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0	428	0	0	1	0.0	0.0	0.0	0.0	100.0
Western HSCT	9.6	8.2	2,682	0	843	249	85.9	113.7	2.8	0.5	76.1
NI Total	89.0	73.6	19,158	137	5,059	2,642	82.6	86.5	3.5	0.7	79.1

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

³⁰ Refer to Appendix 6: Explanatory Notes – Point 9.

Table 10: Specialty 110 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Trauma and Orthopaedics (T&O) Surgery, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	0	0	20	0.0	0.0	0.0	0.0	0.0
Musgrave Park	90.0	67.3	3,549	0	5,322	346	74.8	62.9	4.3	1.5	40.0
NI Cancer Centre	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
RBHSC	6.1	6.1	140	0	236	571	100.0	131.7	2.8	0.0	37.2
Royal Victoria	94.7	91.9	250	0	654	3,044	97.1	39.0	9.1	0.3	27.7
Belfast HSCT	190.9	165.4	3,940	0	6,212	3,981	86.6	53.4	5.9	0.9	38.8
Antrim	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
Northern HSCT	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
Downe	0.0	0.0	67	0	0	6	0.0	0.0	0.0	0.0	100.0
Ulster	44.0	36.4	54	0	489	1,217	82.6	38.7	7.8	1.6	9.9
South Eastern HSCT	44.0	36.4	121	0	489	1,223	82.6	38.9	7.8	1.6	19.8
Craigavon Area	34.1	26.1	508	0	807	1,104	76.5	56.1	5.0	1.5	38.6
South Tyrone	0.0	0.0	121	0	1	0	0.0	0.0	0.0	0.0	99.2
Southern HSCT	34.1	26.1	629	0	808	1,104	76.5	56.1	5.0	1.5	43.8
Altnagelvin Area	49.8	41.3	394	0	1,196	1,657	83.0	57.3	5.3	1.1	24.8
Western HSCT	49.8	41.3	394	0	1,196	1,657	83.0	57.3	5.3	1.1	24.8
NI Total	318.8	269.2	5,084	0	8,705	7,966	84.4	52.3	5.9	1.1	36.9

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 11: Specialty 120 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ear, Nose and Throat (ENT), 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
RBHSC	0.8	0.7	165	0	80	82	89.1	215.0	1.5	0.2	67.3
Royal Victoria	27.7	21.2	2,000	0	1,739	664	76.6	86.6	3.2	1.0	53.5
Belfast HSCT	28.5	21.9	2,165	0	1,819	747	76.9	90.1	3.1	0.9	54.3
Antrim	5.0	4.9	666	0	843	423	98.6	254.9	1.4	0.0	44.1
Causeway	0.0	0.0	204	0	0	0	0.0	0.0	0.0	0.0	100.0
Mid Ulster	0.0	0.0	297	0	1	0	0.0	0.0	0.0	0.0	99.7
Whiteabbey	0.0	0.0	204	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	5.0	4.9	1,371	0	844	423	98.6	255.1	1.4	0.0	61.9
Downe	0.0	0.0	93	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	57	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	2.5	0.8	651	0	257	63	31.6	129.1	0.9	1.9	71.7
South Eastern HSCT	2.5	0.8	801	0	257	63	31.6	129.1	0.9	1.9	75.7
Craigavon Area	12.6	8.4	879	0	1,287	707	66.4	158.3	1.5	0.8	40.6
Daisy Hill	0.0	0.0	536	0	23	3	100.0	-	0.3	0.0	95.9
South Tyrone	0.0	0.0	268	0	11	0	0.0	0.0	0.0	0.0	96.1
Southern HSCT	12.6	8.4	1,683	0	1,321	710	66.5	160.9	1.5	0.8	56.0
Altnagelvin Area	10.9	9.2	594	0	1,169	498	84.2	153.1	2.0	0.4	33.7
Tyrone County	0.0	0.0	304	0	1	0	0.0	0.0	0.0	0.0	99.7
Western HSCT	10.9	9.2	898	0	1,170	498	84.2	153.2	2.0	0.4	43.4
NI Total	59.4	45.2	6,918	0	5,411	2,441	76.0	132.1	2.1	0.7	56.1

Source: Hospital Inpatient System & KH03a

Table 12: Specialty 130 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ophthalmology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Turnover Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Mater Infirmorum	1.0	1.0		3,396	0	10	4	100.0	14.0	26.1	0.0	99.7
RBHSC	0.2	0.2		7	0	6	21	100.0	176.0	2.1	0.0	53.8
Royal Victoria	19.4	9.3		6,665	0	650	366	47.7	52.2	3.3	3.7	91.1
Belfast HSCT	20.6	10.4		10,068	0	666	391	50.6	51.3	3.6	3.5	93.8
Mid Ulster	0.0	0.0		632	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0		632	0	0	0	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0		453	0	0	2	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0		954	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0		0	0	1	0	0.0	0.0	0.0	0.0	0.0
South Eastern HSCT	0.0	0.0		1,407	0	1	2	0.0	0.0	0.0	0.0	99.9
South Tyrone	0.0	0.0		800	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0		800	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	1.5	1.0		2,969	0	38	80	64.6	77.5	3.0	1.7	98.7
South West Acute	0.0	0.0		159	0	1	0	0.0	0.0	0.0	0.0	99.4
Tyrone County	0.0	0.0		645	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	1.5	1.0		3,773	0	39	80	64.6	78.1	3.0	1.7	99.0
NI Total	22.1	11.4		16,680	0	706	473	51.6	53.3	3.5	3.3	95.9

Source: Hospital Inpatient System & KH03a

Table 13: Specialty 140 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Oral Surgery, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Turnover Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	0.0	0.0		439	0	0	0.0	0.0	0.0	0.0	100.0
Royal Victoria	1.9	0.3		78	0	70	17.9	36.7	1.8	8.2	52.7
Belfast HSCT	1.9	0.3		517	0	70	17.9	36.7	1.8	8.2	88.1
Antrim	0.0	0.0		8	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0		10	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0		18	0	0	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0		272	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	5.6	5.6		197	0	293	100.0	161.0	2.3	0.0	40.2
South Eastern HSCT	5.6	5.6		469	0	293	100.0	161.4	2.3	0.0	61.5
Craigavon Area	0.0	0.0		126	0	0	0.0	0.0	0.0	0.0	100.0
Daisy Hill	0.0	0.0		42	0	1	100.0	243.3	1.5	0.0	97.7
Southern HSCT	0.0	0.0		168	0	1	100.0	243.3	1.5	0.0	99.4
Altnagelvin Area	4.0	2.1		1,753	1	281	52.2	119.7	1.6	1.5	86.2
Western HSCT	4.0	2.1		1,753	1	281	52.2	119.7	1.6	1.5	86.2
NI Total	11.6	8.1		2,925	1	645	69.8	126.3	2.0	0.9	81.9

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 14: Specialty 141 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Restorative Dentistry, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Royal Victoria	0.0	0.0		34	0	29	0	0.0	0.0	0.0	0.0	54.0
School of Dentistry	0.0	0.0		166	0	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	0.0	0.0		200	0	29	0	0.0	0.0	0.0	0.0	87.3
NI Total	0.0	0.0		200	0	29	0	0.0	0.0	0.0	0.0	87.3

Source: Hospital Inpatient System & KH03a

Table 15: Specialty 142 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Dentistry, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
RBHSC	0.1	0.1		447	0	16	0	100.0	307.4	1.2	0.0	96.5
Belfast HSCT	0.1	0.1		447	0	16	0	100.0	307.4	1.2	0.0	96.5
Craigavon Area	0.0	0.0		4	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0		4	0	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	0.1	0.1		451	0	16	0	100.0	307.4	1.2	0.0	96.6

Source: Hospital Inpatient System & KH03a

Table 16: Specialty 143 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Orthodontics, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	0.0	0.0	0	0	1	0	0.0	0.0	0.0	0.0	0.0
Belfast HSCT	0.0	0.0	0	0	1	0	0.0	0.0	0.0	0.0	0.0
NI Total	0.0	0.0	0	0	1	0	0.0	0.0	0.0	0.0	0.0

Source: Hospital Inpatient System & KH03a

Table 17: Specialty 150 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurosurgery, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	2.4	2.4	0	21	48	94	100.0	58.2	6.3	0.0	30.4
Royal Victoria	32.4	31.8	0	254	785	607	98.4	43.0	8.4	0.1	24.4
Belfast HSCT	34.8	34.3	0	275	833	701	98.5	44.1	8.2	0.1	24.8
Lagan Valley	0.0	0.0	0	99	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	0	99	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	34.8	34.3	0	374	833	701	98.5	44.1	8.2	0.1	31.0

Source: Hospital Inpatient System & KH03a

Table 18: Specialty 160 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Plastic Surgery, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Turnover Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.1	0.1	0	3	38	0	100.0	256.9	1.4	0.0	7.3
RBHSC	1.1	1.1	0	429	119	50	100.0	157.4	2.3	0.0	78.3
Royal Victoria	6.6	5.6	0	359	171	78	84.6	37.6	8.2	1.5	67.7
Belfast HSCT	7.8	6.8	0	791	328	128	87.0	58.2	5.5	0.8	70.7
Ards	0.0	0.0	0	302	0	1	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	484	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	22.0	16.3	1	1,128	700	1,815	74.4	114.6	2.4	0.8	61.7
South Eastern HSCT	22.0	16.3	1	1,914	700	1,816	74.4	114.6	2.4	0.8	73.2
NI Total	29.8	23.1	1	2,705	1,028	1,944	77.7	99.8	2.8	0.8	72.5

Source: Hospital Inpatient System & KH03a

Table 19: Specialty 170 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiac Surgery, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	41.6	32.4	0	0	756	347	78.0	26.5	10.7	3.0	0.0
Belfast HSCT	41.6	32.4	0	0	756	347	78.0	26.5	10.7	3.0	0.0
NI Total	41.6	32.4	0	0	756	347	78.0	26.5	10.7	3.0	0.0

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 20: Specialty 171 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Surgery, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
RBHSC	9.8	9.8		476	0	318	583	100.0	92.1	4.0	0.0	59.9
Belfast HSCT	9.8	9.8		476	0	318	583	100.0	92.1	4.0	0.0	59.9
Ulster	0.0	0.0		489	0	10	2	100.0	312.9	1.2	0.0	98.0
South Eastern HSCT	0.0	0.0		489	0	10	2	100.0	312.9	1.2	0.0	98.0
NI Total	9.8	9.8		965	0	328	585	100.0	93.0	3.9	0.0	74.6

Source: Hospital Inpatient System & KH03a

Table 21: Specialty 172 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Surgery, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.8	0.8	0	0	42	7	100.0	63.0	5.8	0.0	0.0
RBHSC	0.0	0.0	0	0	6	0	100.0	121.7	3.0	0.0	0.0
Royal Victoria	14.5	12.7	363	0	647	178	87.8	57.0	5.6	0.8	35.9
Belfast HSCT	15.3	13.5	363	0	695	185	88.4	57.5	5.6	0.7	34.3
NI Total	15.3	13.5	363	0	695	185	88.4	57.5	5.6	0.7	34.3

Source: Hospital Inpatient System & KH03a

Table 22: Specialty 180 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Accident & Emergency, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	4.0	1.1	0	0	1	886	26.8	219.5	0.4	1.2	0.0
Royal Victoria	9.8	6.6	8	0	0	3,200	67.6	327.6	0.8	0.4	100.0
Belfast HSCT	13.8	7.7	8	0	1	4,086	55.7	296.0	0.7	0.5	88.9
Antrim	11.3	3.2	0	0	0	1,739	28.5	154.2	0.7	1.7	0.0
Causeway	0.0	0.0	0	0	0	152	0.0	0.0	0.0	0.0	0.0
Northern HSCT	11.3	3.2	0	0	0	1,891	28.5	167.7	0.6	1.6	0.0
Ulster	8.9	6.7	0	0	0	2,704	75.3	304.3	0.9	0.3	0.0
South Eastern HSCT	8.9	6.7	0	0	0	2,704	75.3	304.3	0.9	0.3	0.0
Craigavon Area	5.4	3.5	0	0	0	1,498	65.3	278.5	0.9	0.5	0.0
Southern HSCT	5.4	3.5	0	0	0	1,498	65.3	278.5	0.9	0.5	0.0
South West Acute	0.0	0.0	0	0	0	3	0.0	0.0	0.0	0.0	0.0
Western HSCT	0.0	0.0	0	0	0	3	0.0	0.0	0.0	0.0	0.0
NI Total	39.3	21.1	8	0	1	10,182	53.6	258.8	0.8	0.7	88.9

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 23: Specialty 190 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Anaesthetics, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	0.0	0.0		158	0	0	0.0	0.0	0.0	0.0	100.0	
RBHSC	8.4	7.1		0	0	21	92	84.2	13.4	22.9	4.3	0.0
Royal Victoria	25.6	22.2		0	0	16	267	86.6	11.1	28.6	4.4	0.0
Belfast HSCT	34.0	29.3		158	0	37	359	86.0	11.6	27.0	4.4	81.0
Antrim	2.3	1.2		0	0	0	22	53.2	9.4	20.6	18.2	0.0
Causeway	0.9	0.3		0	0	0	3	34.1	3.2	39.3	76.0	0.0
Northern HSCT	3.3	1.6		0	0	0	25	47.7	7.6	22.9	25.1	0.0
Ulster	10.8	8.3		0	0	2	167	76.8	15.7	17.9	5.4	0.0
South Eastern HSCT	10.8	8.3		0	0	2	167	76.8	15.7	17.9	5.4	0.0
Craigavon Area	8.2	6.7		0	0	8	189	81.8	24.0	12.4	2.8	0.0
Southern HSCT	8.2	6.7		0	0	8	189	81.8	24.0	12.4	2.8	0.0
Altnagelvin Area	10.5	7.3		0	0	1	175	69.5	16.8	15.1	6.6	0.0
South West Acute	4.6	2.9		0	0	0	122	61.9	26.4	8.5	5.3	0.0
Western HSCT	15.1	10.2		0	0	1	297	67.2	19.7	12.4	6.1	0.0
NI Total	71.4	56.0		158	0	48	1,037	78.4	15.2	18.8	5.2	76.7

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 24: Specialty 191 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Pain Management, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	2.2	0.2	482	0	7	0	6.9	3.2	7.9	106.7	98.6
Mater Infirmorum	0.0	0.0	318	0	0	0	0.0	0.0	0.0	0.0	100.0
Musgrave Park	0.0	0.0	605	1	9	0	0.0	0.0	0.0	0.0	98.5
Belfast HSCT	2.2	0.2	1,405	1	16	0	6.9	7.3	3.4	46.7	98.9
Causeway	0.0	0.0	346	0	1	0	100.0	365.0	1.0	0.0	99.7
Mid Ulster	0.0	0.0	297	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	643	0	1	0	100.0	60.8	6.0	0.0	99.8
Ulster	0.0	0.0	797	0	0	1	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	797	0	0	1	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0	919	0	1	0	0.0	0.0	0.0	0.0	99.9
Southern HSCT	0.0	0.0	919	0	1	0	0.0	0.0	0.0	0.0	99.9
Altnagelvin Area	0.0	0.0	356	0	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0	383	0	1	0	0.0	0.0	0.0	0.0	99.7
Western HSCT	0.0	0.0	739	0	1	0	0.0	0.0	0.0	0.0	99.9
NI Total	2.2	0.2	4,503	1	19	1	7.5	9.0	3.1	37.4	99.6

Source: Hospital Inpatient System & KH03a

Table 25: Specialty 300 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Medicine, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	65.3	38.4	1	178	49	2,040	58.8	32.0	6.7	4.7	78.4
Mater Infirmorum	61.5	53.5	0	558	10	3,231	87.1	52.7	6.0	0.9	98.2
RBHSC	0.0	0.0	0	0	1	6	0.0	0.0	0.0	0.0	0.0
Royal Victoria	121.7	109.3	0	1,705	99	8,189	89.8	68.1	4.8	0.5	94.5
Belfast HSCT	248.5	201.3	1	2,441	159	13,466	81.0	54.8	5.4	1.3	93.9
Antrim	101.8	92.4	5	22	72	5,823	90.8	57.9	5.7	0.6	23.4
Causeway	51.5	44.8	0	14	38	3,184	87.1	62.6	5.1	0.8	26.9
Mid Ulster	0.5	0.5	0	45	0	9	100.0	19.2	19.0	0.0	100.0
Whiteabbey	0.0	0.0	0	11	0	2	0.0	0.0	0.0	0.0	100.0
Northern HSCT	153.7	137.7	5	92	110	9,018	89.6	59.4	5.5	0.6	45.5
Ards	0.0	0.0	0	538	0	8	0.0	0.0	0.0	0.0	100.0
Downe	47.4	42.7	0	88	19	3,090	90.2	65.6	5.0	0.5	82.2
Lagan Valley	65.3	57.1	0	1,374	106	3,504	87.5	55.3	5.8	0.8	92.8
Ulster	173.5	159.1	3	3,662	217	9,360	91.7	55.2	6.1	0.5	94.4
South Eastern HSCT	286.2	259.0	3	5,662	342	15,962	90.5	57.0	5.8	0.6	94.3
Craigavon Area	117.8	107.4	0	307	49	6,833	91.2	58.4	5.7	0.6	86.2
Daisy Hill	66.9	61.1	0	705	81	4,314	91.2	65.7	5.1	0.5	89.7
South Tyrone	0.0	0.0	0	5	0	1	0.0	0.0	0.0	0.0	100.0
Southern HSCT	184.7	168.4	0	1,017	130	11,148	91.2	61.1	5.5	0.5	88.7
Altnagelvin Area	138.4	121.1	21	6,263	391	7,682	87.5	58.3	5.5	0.8	94.1
South West Acute	63.6	58.1	0	1,474	158	4,526	91.4	73.7	4.5	0.4	90.3
Tyrone County	0.0	0.0	0	273	1	1	0.0	0.0	0.0	0.0	99.6
Western HSCT	202.0	179.3	21	8,010	550	12,209	88.7	63.2	5.1	0.7	93.6
NI Total	1,075.1	945.7	30	17,222	1,291	61,803	88.0	58.7	5.5	0.7	93.0

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 26: Specialty 301 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gastroenterology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	12.5	12.5	2,998	0	152	509	100.0	52.7	6.9	0.0	95.2
Mater Infirmorum	14.0	14.0	1,193	0	111	681	100.0	56.7	6.4	0.0	91.5
Royal Victoria	39.1	37.4	6,064	0	286	1,830	95.6	54.1	6.5	0.3	95.5
Belfast HSCT	65.7	63.9	10,255	0	549	3,020	97.4	54.4	6.5	0.2	94.9
Antrim	16.6	14.5	1,429	2	126	727	87.5	51.4	6.2	0.9	91.9
Causeway	1.1	1.1	1,000	0	15	76	100.0	81.4	4.5	0.0	98.5
Mid Ulster	0.0	0.0	1,038	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	2,696	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	17.7	15.6	6,163	2	141	803	88.3	53.3	6.1	0.8	97.8
Downe	0.0	0.0	199	0	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	199	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.4	0.4	1,180	0	44	7	100.0	123.3	3.0	0.0	96.4
Daisy Hill	0.0	0.0	972	0	10	1	100.0	401.5	0.9	0.0	99.0
South Tyrone	0.0	0.0	1,177	0	3	0	0.0	0.0	0.0	0.0	99.7
Southern HSCT	0.4	0.4	3,329	0	57	8	100.0	147.4	2.5	0.0	98.3
NI Total	83.8	80.0	19,946	2	747	3,831	95.5	54.6	6.4	0.3	96.4

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 27: Specialty 302 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Endocrinology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.4	0.4	0	0	0	0	100.0	0.0	0.0	0.0	0.0
Mater Infirmorum	8.9	8.9	0	0	3	582	100.0	66.0	5.5	0.0	0.0
Royal Victoria	13.5	11.7	113	0	182	524	87.1	52.4	6.1	0.9	38.3
Belfast HSCT	22.7	21.0	113	0	185	1,106	92.3	56.9	5.9	0.5	37.9
Antrim	0.0	0.0	0	0	6	148	0.0	0.0	0.0	0.0	0.0
Causeway	0.4	0.4	0	0	2	41	100.0	99.3	3.7	0.0	0.0
Northern HSCT	0.4	0.4	0	0	8	189	100.0	455.1	0.8	0.0	0.0
NI Total	23.1	21.4	113	0	193	1,295	92.5	64.4	5.2	0.4	36.9

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 28: Specialty 303 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Haematology (Clinical), 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	34.2	32.8		330	0	232	397	95.8	18.4	19.0	0.8	58.7
NI Cancer Centre	9.7	9.7		6,276	0	93	406	100.0	51.4	7.1	0.0	98.5
RBHSC	3.4	3.4		1,096	0	149	24	100.0	50.6	7.2	0.0	88.0
Belfast HSCT	47.4	45.9		7,702	0	474	827	97.0	27.5	12.9	0.4	94.2
Antrim	6.4	6.3		102	1,499	102	145	97.9	38.6	9.3	0.2	50.0
Causeway	0.0	0.0		135	0	0	0	0.0	0.0	0.0	0.0	100.0
Mid Ulster	0.0	0.0		3	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	6.4	6.3		240	1,499	102	145	97.9	38.6	9.3	0.2	70.2
Ulster	7.0	6.8		187	1,955	103	253	96.4	50.8	6.9	0.3	64.5
South Eastern HSCT	7.0	6.8		187	1,955	103	253	96.4	50.8	6.9	0.3	64.5
Craigavon Area	6.4	6.1		934	1,213	64	171	94.8	36.8	9.4	0.5	93.6
Daisy Hill	0.0	0.0		38	0	1	2	0.0	0.0	0.0	0.0	97.4
Southern HSCT	6.4	6.1		972	1,213	65	173	94.8	37.2	9.3	0.5	93.7
Altnagelvin Area	6.8	5.9		1,266	1,036	47	278	86.2	47.8	6.6	1.1	96.4
Tyrone County	0.0	0.0		57	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	6.8	5.9		1,323	1,036	47	278	86.2	47.8	6.6	1.1	96.6
NI Total	74.0	70.9		10,424	5,703	791	1,676	95.8	33.3	10.5	0.5	92.9

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 29: Specialty 314 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rehabilitation, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
Musgrave Park	47.4	37.8	1,398	0	138	178	79.8	6.7	43.7	11.0	91.0
Belfast HSCT	47.4	37.8	1,398	0	138	179	79.8	6.7	43.6	11.0	91.0
Causeway	1.5	1.5	0	0	1	55	100.0	37.4	9.8	0.0	0.0
Mid Ulster	23.1	22.3	0	0	0	284	96.3	12.3	28.6	1.1	0.0
Northern HSCT	24.6	23.8	0	0	1	339	96.5	13.8	25.5	0.9	0.0
South West Acute	1.1	1.1	0	0	0	23	100.0	21.4	17.0	0.0	0.0
Tyrone County	29.1	25.4	0	0	12	443	87.1	15.6	20.4	3.0	0.0
Western HSCT	30.2	26.4	0	0	12	466	87.6	15.8	20.2	2.9	0.0
NI Total	102.2	88.1	1,398	0	151	984	86.1	11.1	28.3	4.6	90.3

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 30: Specialty 315 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Palliative Medicine, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Antrim	12.1	10.2	0	0	142	151	84.6	24.2	12.7	2.3	0.0
Moyle	0.0	0.0	0	0	0	1	100.0	21.5	17.0	0.0	0.0
Northern HSCT	12.1	10.3	0	0	142	152	84.7	24.2	12.8	2.3	0.0
Altnagelvin Area	0.0	0.0	2	0	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	9.6	7.0	3	0	35	113	73.0	15.4	17.3	6.4	7.9
Western HSCT	9.6	7.0	5	0	35	113	73.0	15.4	17.3	6.4	12.5
NI Total	21.8	17.3	5	0	177	265	79.5	20.3	14.3	3.7	2.7

Source: Hospital Inpatient System & KH03a

Table 31: Specialty 320 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	30.6	19.4	1	1,309	639	1,919	63.4	83.5	2.8	1.6	67.2
Mater Infirmorum	19.3	18.6	0	83	15	1,421	96.0	74.3	4.7	0.2	84.7
RBHSC	6.2	6.2	0	147	241	129	100.0	59.7	6.1	0.0	37.9
Royal Victoria	54.3	43.7	0	1,629	1,841	2,554	80.5	81.0	3.6	0.9	46.9
Belfast HSCT	110.5	87.9	1	3,168	2,736	6,023	79.6	79.3	3.7	0.9	53.7
Antrim	36.5	31.8	4	209	47	3,121	87.3	86.9	3.7	0.5	81.6
Causeway	21.4	19.8	0	6	54	1,351	92.2	65.6	5.1	0.4	10.0
Northern HSCT	57.9	51.6	4	215	101	4,472	89.1	79.0	4.1	0.5	68.0
Ulster	35.7	33.9	0	954	84	2,153	94.9	62.6	5.5	0.3	91.9
South Eastern HSCT	35.7	33.9	0	954	84	2,153	94.9	62.6	5.5	0.3	91.9
Craigavon Area	28.0	26.1	0	2,218	144	1,690	92.9	65.4	5.2	0.4	93.9
Daisy Hill	5.5	4.3	0	67	18	621	78.9	116.8	2.5	0.7	78.8
Southern HSCT	33.5	30.4	0	2,285	162	2,311	90.6	73.8	4.5	0.5	93.4
Altnagelvin Area	24.9	19.8	0	499	412	2,009	79.2	97.0	3.0	0.8	54.8
South West Acute	9.1	7.5	0	57	27	643	82.8	73.7	4.1	0.9	67.9
Tyrone County	4.0	0.6	0	78	17	2,751	16.0	-	0.1	0.4	82.1
Western HSCT	38.0	27.9	0	634	456	5,403	73.4	154.1	1.7	0.6	58.2
NI Total	275.6	231.7	5	7,256	3,539	20,362	84.1	86.7	3.5	0.7	67.2

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 32: Specialty 330 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Dermatology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	8.5	5.8	0	0	142	48	68.6	22.3	11.2	5.1	0.0
NI Cancer Centre	0.0	0.0	0	0	0	2	100.0	121.7	3.0	0.0	0.0
RBHSC	0.0	0.0	1	0	1	0	100.0	121.7	3.0	0.0	50.0
Royal Victoria	0.0	0.0	260	0	2	0	0.0	0.0	0.0	0.0	99.2
Belfast HSCT	8.6	5.9	261	0	145	50	68.7	22.8	11.0	5.0	64.3
Antrim	0.1	0.1	0	0	1	1	100.0	36.5	10.0	0.0	0.0
Causeway	0.0	0.0	465	0	0	1	100.0	365.0	1.0	0.0	100.0
Whiteabbey	0.0	0.0	351	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.1	0.1	816	0	1	2	100.0	52.1	7.0	0.0	99.9
Ulster	0.0	0.0	3,614	0	0	3	100.0	219.0	1.7	0.0	100.0
South Eastern HSCT	0.0	0.0	3,614	0	0	3	100.0	219.0	1.7	0.0	100.0
Craigavon Area	2.3	2.0	952	0	98	10	87.4	46.8	6.8	1.0	90.7
Daisy Hill	0.0	0.0	143	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	2.3	2.0	1,095	0	98	10	87.4	46.8	6.8	1.0	91.8
Altnagelvin Area	4.6	3.4	6	0	133	65	73.8	42.7	6.3	2.2	4.3
Western HSCT	4.6	3.4	6	0	133	65	73.8	42.7	6.3	2.2	4.3
NI Total	15.6	11.4	5,792	0	377	130	73.1	32.6	8.2	3.0	93.9

Source: Hospital Inpatient System & KH03a

Table 33: Specialty 340 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Medicine, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	50.6	31.2		489	0	382	823	61.8	23.8	9.5	5.9	56.1
Mater Infirmorum	26.7	26.7		45	0	24	1,133	100.0	43.4	8.4	0.0	65.2
NI Cancer Centre	0.0	0.0		0	0	0	1	100.0	121.7	3.0	0.0	0.0
Belfast HSCT	77.3	57.9		534	0	406	1,957	75.0	30.6	8.9	3.0	56.8
Antrim	58.0	55.0		332	1	137	2,638	94.8	47.8	7.2	0.4	70.8
Causeway	0.5	0.5		211	0	9	58	100.0	146.4	2.5	0.0	95.9
Northern HSCT	58.5	55.5		543	1	146	2,696	94.8	48.6	7.1	0.4	78.8
Craigavon Area	0.1	0.1		387	0	22	2	100.0	162.2	2.3	0.0	94.6
Daisy Hill	0.4	0.4		108	0	2	37	100.0	106.2	3.4	0.0	98.2
Southern HSCT	0.5	0.5		495	0	24	39	100.0	122.3	3.0	0.0	95.4
NI Total	136.3	113.9		1,572	1	576	4,692	83.6	38.7	7.9	1.6	73.2

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 34: Specialty 350 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Infectious Diseases, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	5.5	4.9	0	0	10	134	88.6	26.0	12.4	1.6	0.0
Belfast HSCT	5.5	4.9	0	0	10	134	88.6	26.0	12.4	1.6	0.0
Antrim	0.7	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Northern HSCT	0.7	0.0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
NI Total	6.2	4.9	0	0	10	134	79.1	23.2	12.4	3.3	0.0

Source: Hospital Inpatient System & KH03a

Table 35: Specialty 360 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Genito-Urinary Medicine, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	0.7	0.7	8	0	0	15	100.0	22.3	16.4	0.0	100.0
Belfast HSCT	0.7	0.7	8	0	0	15	100.0	22.3	16.4	0.0	100.0
NI Total	0.7	0.7	8	0	0	15	100.0	22.3	16.4	0.0	100.0

Source: Hospital Inpatient System & KH03a

Table 36: Specialty 361 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Nephrology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	58.7	33.4	479	28,392	762	256	56.9	17.3	12.0	9.1	38.6
RBHSC	2.0	2.0	505	0	75	22	100.0	49.4	7.4	0.0	87.1
Belfast HSCT	60.7	35.3	984	28,392	837	278	58.2	18.4	11.6	8.3	54.0
Antrim	27.8	8.5	3	17,977	187	102	30.6	10.4	10.8	24.4	1.6
Northern HSCT	27.8	8.5	3	17,977	187	102	30.6	10.4	10.8	24.4	1.6
Ards	0.0	0.0	9	0	0	1	0.0	0.0	0.0	0.0	100.0
Ulster	2.7	2.7	31	15,462	35	94	100.0	47.9	7.6	0.0	47.0
South Eastern HSCT	2.7	2.7	40	15,462	35	95	100.0	48.3	7.6	0.0	53.3
Daisy Hill	4.0	4.0	213	13,605	34	173	100.0	52.4	7.0	0.0	86.2
Southern HSCT	4.0	4.0	213	13,605	34	173	100.0	52.4	7.0	0.0	86.2
Altnagelvin Area	3.1	3.1	8	8,795	25	102	99.9	41.3	8.8	0.0	24.2
Tyrone County	0.0	0.0	0	9,700	0	0	0.0	0.0	0.0	0.0	0.0
Western HSCT	3.1	3.1	8	18,495	25	102	99.9	41.3	8.8	0.0	24.2
NI Total	98.2	53.6	1,248	93,931	1,118	750	54.6	19.0	10.5	8.7	52.7

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 37: Specialty 370 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Medical Oncology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Turnover Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	1.9	1.9	1	0	12	146	100.0	84.4	4.3	0.0	0.0
NI Cancer Centre	17.8	14.9	1,817	3,976	121	603	83.6	40.7	7.5	1.5	97.0
RBHSC	3.9	3.9	0	376	186	17	100.0	52.3	7.0	0.0	66.9
Belfast HSCT	23.6	20.6	1,818	4,352	319	766	87.6	46.0	6.9	1.0	93.2
Antrim	0.0	0.0	975	64	2	0	0.0	0.0	0.0	0.0	97.0
Northern HSCT	0.0	0.0	975	64	2	0	0.0	0.0	0.0	0.0	97.0
Craigavon Area	0.0	0.0	136	22	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	136	22	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	23.6	20.6	2,929	4,438	321	766	87.6	46.1	6.9	1.0	93.3

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 38: Specialty 400 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	0.0	0.0	7	0	0	2	0.0	0.0	0.0	0.0	100.0
Musgrave Park	22.7	21.2	6	0	406	10	93.4	18.3	18.6	1.3	1.5
Royal Victoria	21.4	21.2	859	0	442	361	99.1	37.5	9.6	0.1	66.0
Belfast HSCT	44.1	42.4	872	0	848	373	96.2	27.7	12.7	0.5	50.7
Mid Ulster	0.0	0.0	18	0	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	18	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	3	0	1	0	0.0	0.0	0.0	0.0	75.0
Thompson House	35.0	30.6	0	0	306	37	87.4	9.8	32.5	4.7	0.0
Ulster	0.0	0.0	116	0	0	1	100.0	45.6	8.0	0.0	100.0
South Eastern HSCT	35.0	30.6	119	0	307	38	87.4	9.9	32.4	4.7	27.9
Craigavon Area	0.0	0.0	550	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	550	0	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0	150	0	0	3	100.0	156.4	2.3	0.0	100.0
Western HSCT	0.0	0.0	150	0	0	3	100.0	156.4	2.3	0.0	100.0
NI Total	79.1	73.0	1,709	0	1,155	414	92.3	19.8	17.0	1.4	59.7

Source: Hospital Inpatient System & KH03a

Table 39: Specialty 401 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Clinical Neurophysiology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day and Night Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Royal Victoria	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
Belfast HSCT	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
NI Total	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0

Source: Hospital Inpatient System & KH03a

Table 40: Specialty 410 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rheumatology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	0	0	3	0.0	0.0	0.0	0.0	0.0
Musgrave Park	13.4	9.4	154	0	282	174	70.6	34.2	7.5	3.1	35.3
Royal Victoria	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
Belfast HSCT	13.4	9.4	154	0	282	178	70.6	34.5	7.5	3.1	35.3
Antrim	1.1	0.7	841	0	46	22	70.4	64.5	4.0	1.7	94.8
Northern HSCT	1.1	0.7	841	0	46	22	70.4	64.5	4.0	1.7	94.8
Ulster	0.6	0.6	443	0	4	53	100.0	98.6	3.7	0.0	99.1
South Eastern HSCT	0.6	0.6	443	0	4	53	100.0	98.6	3.7	0.0	99.1
Banbridge	0.0	0.0	1,350	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.0	0.0	1,487	0	0	0	100.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0	65	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	2,902	0	0	0	100.0	0.0	0.0	0.0	100.0
NI Total	15.0	10.8	4,340	0	332	253	71.7	39.0	6.7	2.6	92.9

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 41: Specialty 420 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatrics, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
RBHSC	38.5	28.0	430	0	395	2,658	72.6	79.3	3.3	1.3	52.1
Royal Maternity	45.0	28.3	0	0	0	481	62.9	10.7	21.5	12.7	0.0
Belfast HSCT	83.5	56.2	430	0	395	3,139	67.3	42.3	5.8	2.8	52.1
Antrim	35.3	23.5	0	0	85	3,378	66.8	98.2	2.5	1.2	0.0
Causeway	12.6	4.2	0	0	118	1,219	33.5	106.2	1.2	2.3	0.0
Northern HSCT	47.8	27.8	0	0	203	4,597	58.0	100.3	2.1	1.5	0.0
Ulster	32.2	23.5	233	0	61	3,805	73.0	120.1	2.2	0.8	79.3
South Eastern HSCT	32.2	23.5	233	0	61	3,805	73.0	120.1	2.2	0.8	79.3
Craigavon Area	30.0	19.7	22	0	22	2,076	65.5	69.8	3.4	1.8	50.0
Daisy Hill	17.9	12.6	59	0	85	1,445	70.2	85.3	3.0	1.3	41.0
Southern HSCT	48.0	32.3	81	0	107	3,521	67.2	75.6	3.2	1.6	43.1
Altnagelvin Area	52.4	22.9	260	0	273	3,619	43.6	74.2	2.1	2.8	48.8
South West Acute	19.0	9.5	1	0	80	1,670	49.9	92.2	2.0	2.0	1.2
Western HSCT	71.4	32.3	261	0	353	5,289	45.3	79.0	2.1	2.5	42.5
NI Total	282.9	172.1	1,005	0	1,119	20,351	60.8	75.9	2.9	1.9	47.3

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 42: Specialty 421 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Neurology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day and Night Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	2.6	2.6	24	0	122	87	100.0	79.6	4.6	0.0	16.4
Belfast HSCT	2.6	2.6	24	0	122	87	100.0	79.6	4.6	0.0	16.4
NI Total	2.6	2.6	24	0	122	87	100.0	79.6	4.6	0.0	16.4

Source: Hospital Inpatient System & KH03a

Table 43: Specialty 430 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Geriatric Medicine, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	91.3	67.3	0	1,478	73.8	16.2	16.6	5.9
Mater Infirmorum	12.5	11.5	0	475	91.7	37.9	8.8	0.8
Musgrave Park	68.0	62.7	0	674	92.3	9.9	34.0	2.8
Royal Victoria	20.4	19.6	0	1,897	96.0	92.8	3.8	0.2
Belfast HSCT	192.3	161.2	0	4,524	83.8	23.5	13.0	2.5
Antrim	32.2	30.5	0	1,905	94.8	59.2	5.8	0.3
Causeway	29.0	27.7	0	587	95.6	20.2	17.2	0.8
Mid Ulster	3.6	2.1	0	32	60.3	9.0	24.5	16.1
Whiteabbey	44.3	39.0	0	624	88.0	14.1	22.8	3.1
Northern HSCT	109.0	99.3	0	3,148	91.1	28.9	11.5	1.1
Ards	8.0	6.3	0	146	79.0	18.3	15.8	4.2
Downe	1.9	1.2	0	49	63.2	25.5	9.1	5.3
Lagan Valley	26.1	20.7	1	534	79.1	20.4	14.1	3.7
Ulster	78.3	75.7	395	2,393	96.7	30.6	11.5	0.4
South Eastern HSCT	114.3	103.9	396	3,122	90.9	27.3	12.1	1.2
Craigavon Area	39.4	37.1	0	1,826	94.2	46.3	7.4	0.5
Daisy Hill	28.4	25.8	0	545	91.0	19.2	17.3	1.7
Lurgan	51.0	47.6	0	812	93.4	15.9	21.4	1.5
South Tyrone	45.0	37.4	0	557	83.1	12.4	24.5	5.0
Southern HSCT	163.8	148.0	0	3,740	90.3	22.8	14.4	1.5
Altnagelvin Area	37.2	36.5	0	1,121	97.9	30.1	11.9	0.3
South West Acute	51.2	48.9	0	1,131	95.4	22.1	15.8	0.8
Tyrone County	1.1	0.1	0	2	5.3	1.8	11.0	196.0
Waterside	48.0	49.0	0	477	100.0	9.9	37.5	0.0
Western HSCT	137.6	134.4	0	2,731	97.6	19.8	18.0	0.4
NI Total	717.1	646.8	396	17,265	90.2	24.1	13.7	1.5

Source: KH03a

Table 44: Specialty 501 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Obstetrics, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Mater Infirmorum	7.9	0.5	0	210	6.2	26.5	0.9	12.9
Royal Maternity	47.0	49.4	1,260	7,454	100.0	158.6	2.4	0.0
Belfast HSCT	54.9	49.9	1,260	7,664	90.8	139.5	2.4	0.2
Antrim	33.8	21.9	0	3,171	64.6	93.8	2.5	1.4
Causeway	19.9	9.1	0	1,644	45.7	82.8	2.0	2.4
Northern HSCT	53.7	30.9	0	4,815	57.6	89.7	2.3	1.7
Ulster	40.1	26.1	0	4,267	65.1	106.4	2.2	1.2
South Eastern HSCT	40.1	26.1	0	4,267	65.1	106.4	2.2	1.2
Craigavon Area	48.1	28.7	0	4,865	59.6	101.1	2.2	1.5
Daisy Hill	19.6	14.1	0	2,174	72.0	111.0	2.4	0.9
Southern HSCT	67.7	42.8	0	7,039	63.2	104.0	2.2	1.3
Altnagelvin Area	38.0	19.6	0	3,055	51.6	80.3	2.3	2.2
South West Acute	16.2	10.0	0	1,636	61.7	100.7	2.2	1.4
Western HSCT	54.3	29.6	0	4,691	54.6	86.4	2.3	1.9
NI Total	270.7	179.3	1,260	28,476	66.2	105.2	2.3	1.2

Source: KH03a

Table 45: Specialty 502 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gynaecology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Regular Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	23.0	16.3	0	570	1,319	367	71.0	73.3	3.5	1.4	30.2
Mater Infirmorum	0.0	0.0	0	1,390	8	2	0.0	0.0	0.0	0.0	99.4
NI Cancer Centre	0.0	0.0	0	0	0	1	0.0	30.4	12.0	0.0	0.0
Royal Victoria	0.0	0.0	0	7	0	0	0.0	0.0	0.0	0.0	100.0
Belfast HSCT	23.0	16.4	0	1,967	1,327	370	71.0	73.7	3.5	1.4	59.7
Antrim	8.8	7.6	0	930	727	446	86.3	132.8	2.4	0.4	56.1
Causeway	6.6	4.9	0	619	362	338	74.3	106.2	2.6	0.9	63.1
Mid Ulster	0.0	0.0	0	127	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	0	351	1	0	0.0	0.0	0.0	0.0	99.7
Northern HSCT	15.4	12.5	0	2,027	1,090	784	81.2	121.5	2.4	0.6	65.0
Ards	0.0	0.0	0	213	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	996	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	15.2	11.3	0	33	836	834	74.5	110.0	2.5	0.8	3.8
South Eastern HSCT	15.2	11.3	0	1,242	836	834	74.5	110.0	2.5	0.8	59.8
Craigavon Area	10.7	7.2	0	809	882	867	67.0	163.0	1.5	0.7	47.8
Daisy Hill	6.7	3.6	0	354	370	384	54.6	113.0	1.8	1.5	48.9
South Tyrone	0.0	0.0	0	174	2	0	0.0	0.0	0.0	0.0	98.9
Southern HSCT	17.4	10.8	0	1,337	1,254	1,251	62.2	143.9	1.6	1.0	51.6
Altnagelvin Area	12.5	7.4	0	588	870	432	59.3	103.9	2.1	1.4	40.3
South West Acute	5.6	3.8	0	665	305	401	68.0	125.6	2.0	0.9	68.6
Tyrone County	0.0	0.0	0	336	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	18.1	11.3	0	1,589	1,175	833	62.0	110.7	2.0	1.3	57.5
NI Total	89.2	62.3	0	8,162	5,682	4,072	69.8	109.4	2.3	1.0	59.0

Source: Hospital Inpatient System & KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 46: Specialty 540 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Obstetrics), 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Mater Infirmorum	3.9	0.4	0	195	9.7	50.6	0.7	6.5
Belfast HSCT	3.9	0.4	0	195	9.7	50.6	0.7	6.5
Antrim	27.8	9.9	0	2,125	35.5	76.4	1.7	3.1
Causeway	17.0	6.2	0	1,198	36.8	70.7	1.9	3.3
Northern HSCT	44.7	16.1	0	3,323	36.0	74.3	1.8	3.1
Ulster	34.8	16.9	0	3,433	48.6	98.5	1.8	1.9
South Eastern HSCT	34.8	16.9	0	3,433	48.6	98.5	1.8	1.9
NI Total	83.4	33.4	0	6,951	40.0	83.3	1.8	2.6

Source: KH03a

Table 47: Specialty 550 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Paediatrics), 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	30.0	16.3	0	4,497	54.3	149.9	1.3	1.1
Belfast HSCT	30.0	16.3	0	4,497	54.3	149.9	1.3	1.1
Craigavon Area	31.3	17.3	0	3,870	55.2	123.8	1.6	1.3
Daisy Hill	18.4	9.4	0	1,728	50.8	93.7	2.0	1.9
Southern HSCT	49.7	26.6	0	5,598	53.6	112.6	1.7	1.5
Altnagelvin Area	11.6	11.6	0	2,526	100.0	218.3	1.7	0.0
South West Acute	5.4	5.4	0	1,165	100.0	217.7	1.7	0.0
Western HSCT	16.9	16.9	0	3,691	100.0	218.1	1.7	0.0
NI Total	96.6	59.8	0	13,786	61.9	142.7	1.6	1.0

Source: KH03a

Table 48: Specialty 620 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Practice Other, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	0.0	0.0	0	0	1	0	0.0	0.0	0.0	0.0	0.0
Belfast HSCT	0.0	0.0	0	0	1	0	0.0	0.0	0.0	0.0	0.0
Antrim	0.0	0.0	339	0	2	0	0.0	0.0	0.0	0.0	99.4
Causeway	0.0	0.0	485	0	11	0	0.0	0.0	0.0	0.0	97.8
Dalriada	30.6	22.4	0	0	113	262	73.2	12.3	21.8	8.0	0.0
Mid Ulster	0.0	0.0	322	0	0	0	0.0	0.0	0.0	0.0	100.0
Moyle	17.5	15.4	0	0	1	212	87.6	12.1	26.4	3.7	0.0
Robinson Memorial	24.2	20.5	0	0	33	270	84.9	12.5	24.7	4.4	0.0
Northern HSCT	72.3	58.3	1,146	0	160	744	80.6	12.5	23.5	5.7	87.7
Ards	12.1	11.8	0	0	1	296	97.7	24.6	14.5	0.3	0.0
Bangor	20.0	17.3	3	0	0	521	86.2	26.0	12.1	1.9	100.0
Downe	0.0	0.0	321	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	355	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	1,225	0	0	0	0.0	0.0	0.0	0.0	100.0
South Eastern HSCT	32.1	29.1	1,904	0	1	817	90.5	25.5	13.0	1.4	99.9
Daisy Hill	0.0	0.0	781	0	2	6	100.0	-	0.1	0.0	99.7
South Tyrone	0.0	0.0	802	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	1,583	0	2	6	100.0	-	0.1	0.0	99.9
Altnagelvin Area	0.0	0.0	664	0	2	0	100.0	-	0.5	0.0	99.7
South West Acute	0.0	0.0	252	0	2	0	0.0	0.0	0.0	0.0	99.2
Western HSCT	0.0	0.0	916	0	4	0	100.0	-	0.3	0.0	99.6
NI Total	104.4	87.3	5,549	0	168	1,567	83.7	16.6	18.4	3.6	97.1

Source: Hospital Inpatient System & KH03a

Table 49: Specialty 700 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Learning Disability, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Muckamore Abbey	180.7	172.9	0	185	95.7	1.0	341.0	15.4
Belfast HSCT	180.7	172.9	0	185	95.7	1.0	341.0	15.4
Longstone	25.7	21.9	0	96	85.2	3.7	83.4	14.5
Southern HSCT	25.7	21.9	0	96	85.2	3.7	83.4	14.5
Lakeview	24.0	13.4	0	84	55.9	3.5	58.3	46.0
Western HSCT	24.0	13.4	0	84	55.9	3.5	58.3	46.0
NI Total	230.4	208.2	0	365	90.4	1.6	208.2	22.2

Source: KH03a

Table 50: Specialty 710 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Mental Illness, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	112.0	103.8	0	354	92.7	3.2	107.0	8.4
Mater Infirmorum	44.9	42.2	28	372	93.9	8.3	41.4	2.7
Windsor House	0.2	0.2	0	1	100.0	6.0	61.0	0.0
Belfast HSCT	157.1	146.2	28	727	93.1	4.6	73.4	5.5
Causeway	17.0	17.4	0	154	100.0	9.1	41.2	0.0
Holywell	117.5	95.0	0	548	80.9	4.7	63.3	15.0
Northern HSCT	134.5	112.4	0	702	83.6	5.2	58.5	11.5
Downshire	65.0	59.7	0	374	91.9	5.8	58.3	5.2
Lagan Valley PNU	20.0	17.7	0	364	88.4	18.2	17.7	2.3
Ulster MHU	24.0	24.3	0	225	100.0	9.4	39.4	0.0
South Eastern HSCT	109.0	101.7	0	963	93.3	8.8	38.5	2.8
Bluestone	60.0	50.0	0	929	83.3	15.5	19.6	3.9
St Luke's	25.7	21.0	0	311	81.9	12.1	24.7	5.5
Southern HSCT	85.7	71.0	0	1,240	82.9	14.5	20.9	4.3
Altnagelvin Area	0.0	0.0	187	0	0.0	0.0	0.0	0.0
Grangewood	44.0	38.2	0	511	86.7	11.6	27.3	4.2
Tyrone County	0.0	0.0	78	0	0.0	0.0	0.0	0.0
Tyrone & Fermanagh	54.0	45.8	0	492	85.0	9.1	34.0	6.0
Western HSCT	98.0	84.0	265	1,003	85.8	10.2	30.6	5.1
NI Total	584.3	515.3	293	4,635	88.2	7.9	40.6	5.4

Source: KH03a

Table 51: Specialty 711 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Child & Adolescent Psychiatry, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Beechcroft	28.0	28.9	0	166	100.0	5.9	63.5	0.0
Belfast HSCT	28.0	28.9	0	166	100.0	5.9	63.5	0.0
Bluestone	0.0	0.0	0	1	0.0	0.0	8.0	0.0
Southern HSCT	0.0	0.0	0	1	0.0	0.0	8.0	0.0
Gransha	0.0	0.1	0	7	0.0	0.0	7.7	0.0
Tyrone & Fermanagh	0.0	0.0	0	2	0.0	0.0	8.0	0.0
Western HSCT	0.0	0.2	0	9	0.0	0.0	7.8	0.0
NI Total	28.0	29.1	0	176	100.0	6.3	60.4	0.0

Source: KH03a

Revision Note: Figures in the above table were updated on 23 October 2014

Table 52: Specialty 712 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Forensic Psychiatry, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	34.0	34.0	0	20	100.0	0.6	620.5	0.0
Belfast HSCT	34.0	34.0	0	20	100.0	0.6	620.5	0.0
NI Total	34.0	34.0	0	20	100.0	0.6	620.5	0.0

Source: KH03a

Table 53: Specialty 715 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Old Age Psychiatry, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Knockbracken	20.0	12.2	0	17	60.9	0.9	261.4	168.1
Mater Infirmorum	10.7	10.7	0	48	100.0	4.5	81.3	0.0
Belfast HSCT	30.7	22.9	0	65	74.5	2.1	128.4	44.0
Causeway	6.5	4.9	0	16	75.3	2.5	111.7	36.6
Holywell	55.0	50.8	0	130	92.3	2.4	142.6	11.8
Northern HSCT	61.5	55.7	0	146	90.5	2.4	139.2	14.5
Downshire	20.0	15.4	0	87	76.9	4.4	64.5	19.4
Lagan Valley PNU	16.0	15.4	0	67	95.9	4.2	83.6	3.5
South Eastern HSCT	36.0	30.7	0	154	85.3	4.3	72.8	12.5
Bluestone	14.0	17.6	0	118	100.0	8.4	54.4	0.0
St Luke's	24.0	21.6	0	127	90.1	5.3	62.1	6.8
Southern HSCT	38.0	39.2	0	245	100.0	6.4	58.4	0.0
Grangewood	18.0	5.6	0	2	30.9	0.1	1,016.0	2,269.0
Tyrone & Fermanagh	40.0	29.4	0	123	73.6	3.1	87.3	31.3
Waterside	18.0	17.6	0	79	98.0	4.4	81.5	1.7
Western HSCT	76.0	52.6	0	204	69.3	2.7	94.2	41.8
NI Total	242.2	201.1	0	814	83.0	3.4	90.2	18.4

Source: KH03a

Table 54: Specialty 800 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Clinical Oncology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	1.8	1.8	0	0	12	166	100.0	99.6	3.7	0.0	0.0
NI Cancer Centre	41.6	41.6	3,932	1,613	890	814	100.0	40.9	8.9	0.0	81.5
Belfast HSCT	43.4	43.4	3,932	1,613	902	980	100.0	43.4	8.4	0.0	81.3
Antrim	0.0	0.0	87	1,527	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0	87	1,527	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	269	2,675	0	82	100.0	-	0.0	0.0	100.0
South Eastern HSCT	0.0	0.0	269	2,675	0	82	100.0	-	0.0	0.0	100.0
Craigavon Area	0.0	0.0	306	2,113	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	306	2,113	0	0	0.0	0.0	0.0	0.0	100.0
Altnagelvin Area	0.0	0.0	284	1,689	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0	92	0	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	376	1,689	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	43.4	43.4	4,970	9,617	902	1,062	100.0	45.2	8.1	0.0	84.6

Source: Hospital Inpatient System & KH03a

Table 55: Specialty 810 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Radiology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	24	0	0	0.0	0.0	0.0	0.0	100.0
NI Cancer Centre	0.1	0.1	0	0	23	0	100.0	190.8	1.9	0.0	0.0
Royal Victoria	0.0	0.0	0	167	2	1	0.0	0.0	0.0	0.0	98.8
Belfast HSCT	0.1	0.1	0	191	25	1	100.0	215.7	1.7	0.0	88.4
Altnagelvin Area	0.0	0.0	0	143	0	0	0.0	0.0	0.0	0.0	100.0
Western HSCT	0.0	0.0	0	143	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	0.1	0.1	0	334	25	1	100.0	215.7	1.7	0.0	93.0

Source: Hospital Inpatient System & KH03a

Table 56: Specialty 822 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Chemical Pathology, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Antrim	0.0	0.0	0	0	0	2	100.0	121.7	3.0	0.0	0.0
Northern HSCT	0.0	0.0	0	0	0	2	100.0	121.7	3.0	0.0	0.0
NI Total	0.0	0.0	0	0	0	2	100.0	121.7	3.0	0.0	0.0

Source: Hospital Inpatient System & KH03a

Table 57: Specialty 999 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Other Specialties, 2013/14

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Causeway ³¹	0.0	0.0		1	0	0	0.0	0.0	0.0	0.0	100.0
Northern HSCT	0.0	0.0		1	0	0	0.0	0.0	0.0	0.0	100.0
NI Total	0.0	0.0		1	0	0	0.0	0.0	0.0	0.0	100.0

Source: Hospital Inpatient System & KH03a

³¹ Refer to Appendix 6: Explanatory Notes – Point 10.

Appendix 1: Inpatient and Day Case Specialties in each Hospital during 2013/14

Hospital	Specialties
Altnagelvin Area	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Nephrology, Neurology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other), Mental Illness, Clinical Oncology, Radiology.
Antrim	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Infectious Diseases, Nephrology, Medical Oncology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology, Chemical Pathology.
Ards	General Surgery, Urology, Plastic Surgery, General Medicine, Nephrology, Geriatric Medicine, Gynaecology, General Practice (Other).
Banbridge	Rheumatology.
Bangor	General Practice (Other).
Beechcroft	Child & Adolescent Psychiatry.
Belfast City	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Plastic Surgery, Thoracic Surgery, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Rehabilitation, Cardiology, Dermatology, Thoracic Medicine, Nephrology, Medical Oncology, Neurology, Rheumatology, Geriatric Medicine, Gynaecology, Clinical Oncology, Radiology.
Bluestone	Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry
Causeway	General Surgery, Urology, Ear, Nose and Throat, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Rehabilitation, Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Mental Illness, Old Age Psychiatry, Other.
Craigavon Area	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Paediatric Dentistry, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), Clinical Oncology, Medical Oncology.
Daisy Hill	General Surgery, Ear, Nose & Throat, Oral Surgery, Accident & Emergency, General Medicine, Gastroenterology, Haematology (Clinical), Neurology, Cardiology, Dermatology, Thoracic Medicine, Nephrology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other), Clinical Oncology.
Dalriada	General Practice (Other).

Appendix 1: Continued

Hospital	Specialties
Downe	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, General Medicine, Gastroenterology, Geriatric Medicine, General Practice (Other).
Downshire	Mental Illness, Old Age Psychiatry.
Grangewood	Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry.
Holywell	Mental Illness, Old Age Psychiatry.
Knockbracken	Mental Illness, Forensic Psychiatry, Old Age Psychiatry.
Lagan Valley	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Neurosurgery, Plastic Surgery, General Medicine, Neurology, Geriatric Medicine, Gynaecology, General Practice (Other).
Lagan Valley PNU	Mental Illness, Old Age Psychiatry.
Lakeview	Learning Disability.
Longstone	Learning Disability.
Lurgan	Geriatric Medicine.
Mater Infirmorum	General Surgery, Urology, Ophthalmology, Oral Surgery, Accident & Emergency, Pain Management, General Medicine, Gastroenterology, Endocrinology, Cardiology, Thoracic Medicine, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Mental Illness, Old Age Psychiatry.
Mid Ulster	General Surgery, ENT, Ophthalmology, Pain Management, General Medicine, Gastroenterology, Haematology (Clinical), Rehabilitation, Neurology, Geriatric Medicine, Gynaecology, General Practice (Other).
Moyle	General Practice (Other).
Muckamore Abbey	Learning Disability.
Musgrave Park	Trauma & Orthopaedics, Pain Management, Rehabilitation, Cardiology, Dermatology, Neurology, Rheumatology, Geriatric Medicine.
NI Cancer Centre	Trauma & Orthopaedics, Haematology (Clinical), Dermatology, Thoracic Medicine, Medical Oncology, Gynaecology, Clinical Oncology, Radiology.
RBHSC	General Surgery, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Paediatric Dentistry, Neurosurgery, Plastic Surgery, Paediatric Surgery, Thoracic Surgery, Anaesthetics, General Medicine, Endocrinology, Haematology (Clinical), Cardiology, Dermatology, Infectious Diseases, Nephrology, Medical Oncology, Paediatrics, Paediatric Neurology.
Robinson Memorial	General Practice (Other).
Royal Maternity	Paediatrics, Obstetrics, Well Babies (Paediatrics).

Appendix 1: Continued

Hospital	Specialties
Royal Victoria	General Surgery, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Restorative Dentistry, Orthodontics, Neurosurgery, Plastic Surgery, Cardiac Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Cardiology, Dermatology, Infectious Diseases, Genito-Urinary Medicine, Neurology, Clinical Neuro-Physiology, Rheumatology, Paediatrics, Paediatric Neurology, Geriatric Medicine, Gynaecology, Radiology.
School of Dentistry	Restorative Dentistry
South Tyrone	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Gastroenterology, Rheumatology, Geriatric Medicine, Gynaecology, General Practice (Other).
South West Acute	General Surgery, Urology, Ophthalmology, Accident & Emergency, Anaesthetics, General Medicine, Rehabilitation, Cardiology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other).
St. Luke's	Mental Illness, Old Age Psychiatry.
Thompson House	Neurology.
Tyrone & Fermanagh	Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry.
Tyrone County	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Haematology (Clinical), Rehabilitation, Palliative Medicine, Cardiology, Nephrology, Geriatric Medicine, Gynaecology, Clinical Oncology, Mental Illness, Clinical Oncology.
Ulster	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Plastic Surgery, Paediatric Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology.
Ulster MHU	Mental Illness.
Waterside	Geriatric Medicine, Old Age Psychiatry.
Whiteabbey	General Surgery, Urology, Ear, Nose & Throat, Oral Surgery, General Medicine, Gastroenterology, Dermatology, Geriatric Medicine, Gynaecology.
Windsor House	Mental Illness.

Appendix 2: Hospitals Open within Each Provider for All or Part of Year Ending 31 March 2014

Belfast Health and Social Care Trust	Beechcroft, Belfast City, NI Cancer Centre, Knockbracken, Mater Infirmorum, Muckamore Abbey, Musgrave Park, RBHSC, Royal Maternity, Royal Victoria, School of Dentistry, Windsor House
Northern Health and Social Care Trust	Antrim, Causeway, Dalriada, Holywell, Mid Ulster, Moyle, Robinson Memorial, Whiteabbey
South Eastern Health and Social Care Trust	Ards, Bangor, Downe, Downshire, Lagan Valley, Lagan Valley PNU, Thompson House, Ulster, Ulster MHU
Southern Health and Social Care Trust	Banbridge, Bluestone, Craigavon Area, Daisy Hill, Longstone, Lurgan, South Tyrone, St Luke's
Western Health and Social Care Trust	Altnagelvin Area, Grangewood, Lakeview, Tyrone & Fermanagh, Tyrone County, South West Acute, Waterside

Appendix 3: Hospital Specialties by Programme of Care

Programmes of Care are divisions of healthcare, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only five of these are relevant to hospital activity. The relevant hospital specialties within each of the Programmes of Care are shown below.

POC 1 - Acute Services

100 General Surgery
101 Urology
110 T & O Surgery
120 ENT
130 Ophthalmology
140 Oral Surgery
141 Restorative Dentistry
142 Paediatric Dentistry
143 Orthodontics
150 Neurosurgery
160 Plastic Surgery
170 Cardiac Surgery
171 Paediatric Surgery
172 Thoracic Surgery
180 Accident & Emergency
190 Anaesthetics
191 Pain Management
300 General Medicine
301 Gastroenterology
302 Endocrinology
303 Haematology (Clinical)
311 Clinical Genetics
314 Rehabilitation
315 Palliative Medicine
320 Cardiology
330 Dermatology
340 Thoracic Medicine
350 Infectious Diseases
360 Genito-Urinary Medicine
361 Nephrology
370 Medical Oncology
400 Neurology
401 Clinical Neuro-Physiology
410 Rheumatology
420 Paediatrics
421 Paediatric Neurology
450 Dental Medicine
502 Gynaecology
620 GP Other
800 Clinical Oncology
810 Radiology
822 Chemical Pathology

POC 1 - Acute Services (Cont.)

823 Haematology
990 Joint Consultant Clinics
999 Other Specialties

POC 2 - Maternity and Child Health

501 Obstetrics
510 Obstetrics (Ante Natal)
520 Obstetrics (Post Natal)
540 Well Babies (Obstetrics)
550 Well Babies (Paediatrics)

POC 4 - Elderly Care

430 Geriatric Medicine
715 Old Age Psychiatry

POC 5 - Mental Health

710 Mental Illness
711 Child & Adolescent Psychiatry
712 Forensic Psychiatry
713 Psychotherapy

POC 6 - Learning Disability

700 Learning Disability

Appendix 4: Definitions

1. Average Available/Occupied Beds

The average number of available and occupied beds during the year in wards that are open overnight, measured at midnight. Hospitals may also have a number of beds in wards that are only open during the day. Beds reserved for day care admission or regular day admission are not included.

2. Average Length of Stay

A measurement of the average length of time spent in hospital. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Number of Occupied Beds} \times \text{Days in Year}}{\text{Total Inpatients}}$$

3. % Occupancy

A measurement of the percentage of time that beds are occupied. Day cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Occupied Beds}}{\text{Average Daily Available Beds}} \times 100$$

4. Throughput

A measurement of the average number of inpatient admissions treated in each available bed open overnight each year. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Total Inpatients}}{\text{Average Number of Available Beds}}$$

5. Turnover Interval

A measurement of the average length of time a bed open overnight remains unoccupied between inpatient admissions. Day Cases and regular attenders are excluded from the calculation.

$$\frac{(\text{Average Available Beds} - \text{Average Occupied Beds}) \times \text{Days in Year}}{\text{Total Inpatients}}$$

Appendix 4: Continued

6. Day Case Rate

The number of day cases is given as a percentage of elective inpatients.

$$\frac{\text{Total Day Cases}}{\text{Total Elective Inpatients} + \text{Total Day Cases}} \times 100$$

7. Elective Inpatient

A patient for whom the decision to admit could be separated in time from the actual admission. This excludes emergency admissions and maternity or delivery episodes.

8. Non elective Inpatient

A patient for whom admission is unpredictable and at short notice because of clinical need.

9. Inpatients

Inpatient admissions include both (a) patients admitted electively with the expectation that they will remain in hospital for at least one night, and (b) non-elective admissions (e.g. emergency admissions). A patient who is admitted with this intention but who leaves hospital for any reason without staying overnight is still counted as an inpatient. Day cases and regular attenders are not included.

10. Day Case

A patient admitted electively during the course of a day with the intention of receiving care who does not require the use of a hospital bed overnight and who returns home as scheduled. If this original intention is not fulfilled and the patient stays overnight, such a patient should be counted as an inpatient. Regular attenders have been included within the day case statistics for all programmes of care with the exception of acute services.

11. Regular Day/Night Attender

A patient who is admitted electively and regularly for a planned sequence of days or nights and who returns home for the remainder of the 24 hour period. This method of admission is particularly common for Renal Dialysis and Chemotherapy. Regular attenders have been included within the day case statistics for all programmes of care with the exception of acute services.

Appendix 4: Continued

12. Admissions

Total admissions has been taken to be the sum of all day cases, inpatients (elective and non elective) and regular attenders. Deaths and discharges have been used as an approximation of admissions.

13. Acute Services Independent Sector Activity

This is the number of health service patients who were admitted for acute inpatient or day case treatment with an Independent Sector provider. An Independent Sector provider is a private sector healthcare company that is contracted by the HSCT in the provision of healthcare or in the support of the provision of healthcare.

14. Specialty

A specialty is a particular branch of medicine or surgery. Each consultant is assigned a main specialty from a list recognised by the Royal Colleges and Faculties. Information is recorded against the specialty of the treating consultant.

15. Cases Operated On

Use of operating theatres relates to the number of cases operated on by National Confidential Enquiry into Patient Outcome and Death (NCEPOD) classification. These cases are split by hospital site. Information relating to availability and use of operating theatres excludes the following:

- Obstetric delivery room containing a delivery bed;
- Dental treatment room or surgery containing a dental chair;
- X-ray room, whether diagnostic or therapeutic;
- Room only used to carry out endoscopy.

16. Immediate

Immediate life, limb or organ-saving intervention – resuscitation simultaneous with intervention. Normally within minutes of decision to operate.

- a) Life-saving
- b) Other e.g. limb or organ saving

17. Urgent

Intervention for acute onset or clinical deterioration of potentially life-threatening conditions, for those conditions that may threaten the survival of limb or organ, for fixation of many fractures and for relief of pain or other distressing symptoms. Normally within hours of decision to operate.

Appendix 4: Continued

18. Expedited

Patient requiring early treatment where the condition is not an immediate threat to life, limb or organ survival. Normally within days of decision to operate.

19. Elective

Intervention planned or booked in advance of routine admission to hospital. Timing to suit patient, hospital and staff.

20. Live/Still Birth

A birth can be classified as 'live' or 'still'. A still birth is where, after a gestation period of at least 24 weeks, the baby shows no identifiable signs of life at delivery. Figures relate to only those births that occurred within a hospital, i.e. home births are not included.

21. Consultant-led Unit

Consultant-led units are maternity units where assistance from an obstetrician, anaesthetist or neonatologist/paediatrician is available. Consultant-led units need to be able to care for women with complex needs.

22. Midwife-led Unit

Midwife-led units are maternity units run solely by midwives. They can either stand alongside a consultant-led unit or be free standing. Midwife led units will only admit women experiencing a straightforward pregnancy and birth.

Appendix 5: Data in the publication

General guidance on using the data

The data contained in the publication are presented on an annual basis. They represent inpatient and day case activity at inpatient services at Health and Social Care (HSC) hospitals in Northern Ireland. Data are presented on a financial year basis.

Inpatient Activity by Admission Method, Specialty, Hospital, HSC Trust, Programme of Care

Description of data

Data are presented on the number of available and occupied beds and inpatient admissions to HSC Hospitals in Northern Ireland. Data are presented by the HSC hospital of admission, which are then aggregated up to HSC Trust, in Northern Ireland. Acute data are split by admission method for both elective inpatient, non elective inpatient, day case and regular attenders. The sum of the elective inpatients and non elective inpatients totals the number of inpatients. Similarly, the sum of the day cases and the regular attenders equals the total number of day cases within the acute POC. Non acute data are split by admission method for inpatient and day case admissions. Patients who are treated at an accident and emergency department but are not subsequently admitted are not included.

Data provider

Data relating to available and occupied beds for all programmes of care and non acute activity data are sourced directly from HSC Trusts, via the Departmental Return KH03a. Acute activity data are sourced from the Hospital Inpatient System.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

Average Available/Occupied Beds – this is the number of available and occupied beds during the year in wards that are open overnight. These data can provide insight to available resources within different hospital sites and treatment specialties and can be used together with number of inpatient admissions to determine average length of stay.

Appendix 5: Continued

Specialty – this is the number of admissions within each medical specialty. Medical specialty is determined by the consultant in charge of the treatment of the patient. Each consultant employed by a HSC Trust will have an allocated specialty of employment, and it will be this specialty against which the patient's admission will be reported. These data provide a useful insight into the demand for certain types of procedures and the type of diagnosis especially in acute specialties where it is possible to see how many elective and non elective admissions occur within each specialty.

Programme of Care – this relates to the number of admissions within each Programme of Care which is a classification that aggregates specialties on the basis of the type of health care they provide, into a higher level classification. For example, the Acute Programme of Care relates to specialties in which patients require medical care for an acquired physical condition; the Maternity and Child Health Programme of Care relates to specialties in which patients receive treatment associated with child birth and aftercare; the Elderly Care Programme of Care relates to treatments specifically required in later life, such as Geriatric Medicine; the Mental Health Programme of Care relates to treatment for Mental Health issues and the Learning Disability Programme of Care relates to treatments for patients specifically relating to a Learning Disability.

Use of Operating Theatres, by Session Type, Hospital, HSC Trust, Programme of Care

Description of data

Data on the number of cases operated within Theatres. These sessions and cases are split by hospital site.

Data provider

Data are sourced directly from HSC Trusts, via the KH08 Departmental Return.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

Cases Operated On – These data provide insight into the usage of theatre resources by different specialties.

Appendix 5: Continued

Acute Independent Sector Inpatient Admissions by Appointment Type, Specialty and HSC Trust

Description of data

This relates to the number of health service patients who were admitted for an acute inpatient procedure with an Independent Sector provider. Data are presented by specialty and commissioning HSC Trust (the HSC Trust responsible for the patient's waiting time), in Northern Ireland. Data are split by admission method for inpatient and day case admissions.

Data provider

Data on HSC patients treated by an Independent Sector provider are provided on the Departmental Return IS1 Part 2 by the HSC Board, which is responsible for the regional commissioning of independent sector provision.

Data quality assessment

HSC Trusts are provided with in-depth guidance, detailing how they should record details of patients transferred to the Independent Sector for assessment, on their Patient Administrative System. Following assessment, the Independent Sector provider informs the transferring HSC Trust who records the patient's inpatient wait as being complete. These records are then validated against financial invoices received by the HSC Trust from the Independent Sector provider for each transferred patient. HSC Trusts then submit these data to the HSC Board. These are not categorised as National Statistics.

Guidance on using data

Independent Sector provision is introduced when the demand for certain types of inpatient service is greater than the capacity within HSC hospitals. When this situation results in increases in both the number of patients waiting and the length of time waiting, patients may be admitted for a procedure undertaken by an Independent Sector provider. The cost of treating these patients is met by the transferring HSC Trust.

Appointment type – this is the number of (i) inpatient and (ii) daycase admissions within the Independent Sector.

Specialty – this is the number of admissions within each medical speciality. Medical speciality is determined by the consultant in charge of the treatment of the patient. Each consultant employed by a HSC Trust will have an allocated speciality of employment, and it will be this speciality against which the patient's admission will be reported. These data provide a useful insight into the demand for certain

Appendix 5: Continued

types of procedures and the type of diagnosis especially in acute specialties where it is possible to see how many elective and non elective admissions occur within each specialty.

HSC Trust – this relates to admissions in the independent sector, by the commissioning HSC Trust.

Programme of Care – this relates to the number of appointments attended within each Programme of Care, which is a classification that aggregates specialties on the basis of the type of health care they provide, into a higher level classification. For example, the Acute Programme of Care relates to specialties in which patients require medical care for an acquired physical condition; the Maternity and Child Health Programme of Care relates to specialties in which patients receive treatment associated with child birth and aftercare; the Elderly Care Programme of Care relates to treatments specifically required in later life, such as that provided in the Geriatric Medicine specialty; the Mental Health Programme of Care relates to treatment for Mental Health issues and the Learning Disability Programme of Care relates to treatments for patients specifically relating to a learning disability.

Number of Live and Still Births in Hospital and Type of Delivery by Hospital, HSC Trust.

Description of data

Data on the number of births in HSC Hospitals in Northern Ireland. Data are split by both live and still births and method of delivery and presented by hospital and type of unit.

Data provider

Data are sourced directly from HSC Trusts, via the KP19 Departmental Return.

Data quality assessment

Data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

Guidance on using data

This relates to the number of births in hospital, (home births are not included) and provides information on which HSC Trusts have the highest numbers of births, comparison with other years can highlight changes in demand in different HSC Trust areas. In April 2011, the KP19 Return was changed to include information on the method of delivery. These data can be used to calculate caesarean section rates and to compare predominant methods of delivery.

Appendix 6: Explanatory Notes

1. The data contained in this publication have been compiled from the quarterly Körner Aggregate Returns (KARs), which were introduced from 01 April 1988 and the Hospital Inpatient System (HIS), introduced from 1st April 2009. They refer to all acute, maternity, mental illness and learning disability hospitals. Any amendments notified by HSC Trusts after 18th July 2014 have not been included.
2. Activity has been grouped into POCs on the basis of the main specialty of the consultant in charge of the patient. In a small number of cases, this may lead to differences between the strict POC and the specialty of the consultant in charge. An example of this would be patients in a hospital ward reserved exclusively for the younger physically disabled who would be included in the Acute Services POC when applying the specialty rule rather than the correct POC of Physical and Sensory Disability. However, the specialty rule will apportion activity to the correct POC in the vast majority of cases.
3. The data for individual hospitals on certain indicators (e.g. 'Average Available Beds') will not always sum to the HSC Trust total or the overall NI total due to rounding. In addition, certain indicators (e.g. 'Throughput') have been derived from unrounded figures for greater accuracy. They may therefore differ slightly from values obtained through using rounded figures in the formulae.
4. Data Availability/Format: All of the data contained in the tables are also available on a quarterly basis and can be supplied by individual specialty or hospital/HSC Trust if this level of detail is required. In addition, data can be supplied in spreadsheet format (Microsoft Excel) in order to aid secondary analysis. The tables are also available at http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/inpatients.htm for those with Internet access.
5. The calculation of average length of stay assumes that patients spend the entire length of their stay in hospital within the same specialty. On occasions, patients may be transferred between specialties during the same stay in hospital. In these circumstances, such transfers may slightly skew the average length of stay at a specialty level.
6. On occasion, in exceptional circumstances, the number of average occupied bed may exceed the number of average available beds. This can be due to both patient management as well as recording methods. In these instances the Percentage Occupancy and Turnover Interval figures have been set to 100% and 0.0 respectively.

Appendix 6: Explanatory Notes

7. The 2013/14 Ministerial Targets indicate that by March 2014, the number of excess bed days for the acute programme of care should be reduced by 10%.
8. During 2013/14, the Mater Infirmorum became a midwife-led unit.
9. Where small values of average available and average occupied beds have resulted in a throughput value greater than 365, this has been set to '-', as this is the maximum possible value of throughput.
10. This day case activity at Causeway Hospital relates to an admission under Dental Children's and Dental Learning Disability/Special Needs.
11. A minor change to the methodology has resulted in some admissions which were previously excluded, now being included within the Acute POC. This is due to a change in reporting practices and the re-classification of some activity.
12. Information relating to Malone Place (formerly known as Shaftesbury Square) has been removed from this publication. Shaftesbury Square previously provided inpatient treatment facilities up until March 2008; although, since April 2008 the facility has operated as a day treatment unit only. Consequently, it should not have been included as a 'hospital' by the Belfast HSC Trust in their quarterly information returns. All information for this site has been removed from the publication including previous years' information detailed in Tables 1a and 1b.
13. Information relating to Musgrave Park (Forest Lodge) has also been removed from this publication. Forest Lodge is a purpose built children's respite unit located in Musgrave Park hospital. Although this facility provides care for children and younger adults with learning disabilities it is officially classified as a registered nursing home. Consequently, it should not have been included as a 'hospital' by the Belfast HSC Trust in their quarterly information returns. All previous years' information for this site has been removed from the publication detailed in Tables 1a and 1b.

Appendix 7: Additional Information

Further information on Inpatient and Day Case Activity in Northern Ireland is available from:

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This Statistical bulletin and others published by Hospital Information Branch are available to download from the DHSSPS Internet site at:

Internet address:

http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/inpatients.htm