



# NORTHERN IRELAND HOSPITAL STATISTICS: INPATIENT AND DAYCASE ACTIVITY STATISTICS 2011/12

This publication presents information on inpatient and day case activity at Health and Social Care Trusts in Northern Ireland during the year ending 31 March 2012. It details information on Available Beds, Occupied Beds, Occupancy Rates, Average Length of Stay, Theatre Utilisation and Hospital Births. All data are presented by HSC Trust, hospital and speciality.

Alternatively, data detailed in this publication are available in spreadsheet format (Microsoft Excel) to aid secondary analysis, at the link below:

[http://www.dhsspsni.gov.uk/index/stats\\_research/hospital-stats/inpatients.htm](http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/inpatients.htm)

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Information & Analysis Directorate  
Department of Health, Social Services &  
Public Safety  
Stormont Estate  
Belfast, BT4 3SQ

### Statistician

Jennifer Myers  
(028) 90 522555

### Email

[jennifer.myers@dhsspsni.gov.uk](mailto:jennifer.myers@dhsspsni.gov.uk)

### Internet

[http://www.dhsspsni.gov.uk/index/stats\\_research/hospital-stats/inpatients.htm](http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/inpatients.htm)

## Key Points

- During 2011/12, 603,080 patients were admitted to HSC hospitals in Northern Ireland. This was an increase of 19,481 (+3.3%) on the 583,599 admitted during the previous year, and an increase of 28,672 (+5.0%) on the number admitted in 2007/08 (Figure 1, Table 1a).
- The bed occupancy rate during 2011/12 was 83.6%; this was an increase from 83.0% in 2010/11 and an increase from 82.6% in 2007/08 (Table 1a).
- During 2011/12 the average length of stay in hospital was 6.7 days. This is a decrease of 0.2 days (-3.6%) when compared to 2010/11 and a decrease of 1.0 days (-13.6%) compared to 2007/08 (Figure 7, Table 1a).
- 87.1% (525,539) of patients admitted during 2011/12 were treated within the acute services programme of care (Table 1a).
- There were 189,050 day case admissions to hospital during 2011/12 under the acute programme of care. This was an increase of 14,740 (+8.5%) on the total number of day cases admitted during 2010/11, and an increase of 22,156 (+13.3%) on the number admitted during 2007/08 (Figure 13, Table 1a).
- Within the acute programme of care, the day case rate has steadily increased from 70.9% of all elective admissions in 2007/08 to 77.1% in 2011/12 (Figure 13, Table 1a).

## Reader Information

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## About the Hospital Information Branch (HIB)

Hospital Information Branch is responsible for the collection, quality assurance, analysis and publication of timely and accurate information derived from a wide range of statistical information returns supplied by the Health & Social Care (HSC) Trusts and the HSC Board. Statistical information is collected routinely from a variety of electronic patient level administrative system and pre-defined EXCEL survey return templates.

The Head of the Branch is the Principal Statistician, Mrs. Laura Smyth. The Branch aims to present information in a meaningful way and provide advice on its uses to customers in the HSC Committee, Professional Advisory Groups, policy branches within the DHSSPS, other Health organisations, academia, private sector organisations, charity/voluntary organisations as well as the general public. The statistical information collected is used to contribute to major exercises such as reporting on the performance of the HSC system, other comparative performance exercises, target setting and monitoring, development of service frameworks as well as policy formulation and evaluation. In addition, the information is used in response to a significantly high volume of Parliamentary / Assembly questions and ad-hoc queries each year.

Information is disseminated through a number of key statistical publications, including: Inpatient Activity, Outpatient Activity, Emergency Care, Mental Health & Learning Disability and Waiting Time Statistics (Inpatient, Outpatient, Diagnostics and Cancer). A detailed list of these publications is available from:

**Website:** [http://www.dhsspsni.gov.uk/index/stats\\_research/hospital-stats.htm](http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats.htm)

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## Technical Notes

This statistics release is the third of an annual series presenting information on inpatient and day case activity at HSC Trusts in Northern Ireland. Historically, this information on available beds, occupied beds, occupancy rates, average length of stay, theatre utilisation and hospital births were included within the NI Hospital Statistics publication; although, this publication has now been discontinued.

### Data Collection

The information presented in this bulletin derives from a series of statistical returns (listed below) provided by HSC Trusts and Hospitals.

- Hospital Inpatient System (HIS)
- KH03a aggregate return
- KH08 aggregate return
- KP19 aggregate return.

Data providers are supplied with technical guidance documents outlining the methodologies that should be used in the collection, reporting and validation of each of these data returns. These documents can be accessed at the following link:

[http://www.dhsspsni.gov.uk/index/stats\\_research/hospital-stats/hib\\_guidance\\_manuals.htm](http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/hib_guidance_manuals.htm)

### Rounding

Percentages have been rounded to whole numbers and as a consequence some percentages may not sum to 100.

### Data Quality

All information presented in this bulletin has been validated and quality assured by HSC Trusts and Hospitals prior to publication. HSC Trusts and Hospitals are given a set period of time to submit the information to Hospital Information Branch. Following submission, HIB perform a series of validation checks to ensure that information is consistent both within and across returns. Trend analyses are used to monitor annual variations and emerging trends. Queries arising from validation checks are presented to HSC Trusts for clarification and if required, returns may be amended and/or re-submitted.

Finally, prior to the publication of this information the data is presented to HSC Trusts and Hospitals for final sign-off.

### Main Uses of Data

The main uses of these data are to monitor inpatient and day case activity, to help assess Trust performance, for corporate monitoring, to inform and monitor related policy, and to respond to parliamentary/assembly questions and ad-hoc queries from the public.

Further information on the uses of the data contained in this publication are detailed in Appendix 5.

### Inpatient and Day Case Activity Information Elsewhere in the United Kingdom

While it is our intention to direct users to inpatient and day case activity information elsewhere in the UK, users should be aware that inpatient and day case activity information in other administrations are not always measured in a comparable manner to those in Northern Ireland due to differing counting rules. Details of the inpatient and day case activity information published elsewhere in the UK can be found as detailed below.

#### England

<http://www.hesonline.nhs.uk/Ease/servlet/ContentServer?siteID=1937&categoryID=192>

#### Scotland

<http://www.isdscotland.org/Health-Topics/Hospital-Care/Inpatient-and-Day-Case-Activity/>

#### Wales

<http://www.infoandstats.wales.nhs.uk/page.cfm?orgid=869&pid=40977>

Where data are comparable it is made available to the general public. Details of the UK Health Statistics 4 can be found as detailed below.

<http://www.ons.gov.uk/ons/rel/ukhs/united-kingdom-health-statistics/2010/index.html>

## **Contextual Information for Using Hospital Statistics**

Please be aware that contextual information about Northern Ireland and the health services provided is available to read while using statistics from this publication. This includes information on the current and future population, structures within the Health and Social Care system, the vision for future health services as well as targets and indicators. This information is available at the following link:

[http://www.dhsspsni.gov.uk/index/stats\\_research/hospitalstats/contextual\\_information\\_hospital\\_statistics.htm](http://www.dhsspsni.gov.uk/index/stats_research/hospitalstats/contextual_information_hospital_statistics.htm)

## **A National Statistics Publication**

National Statistics are produced to a high professional standard set out in the Code of Practice for Official Statistics. <http://www.statisticsauthority.gov.uk/assessment/code-of-practice>. They undergo regular quality assurance reviews to ensure that they meet customer needs. They are produced free from any political interference.

## **Feedback**

As we want to engage with users of our statistics, we invite you to feedback your comments on this publication to:

**Jennifer Myers**

**Email:** [Jennifer.Myers@dhsspsni.gov.uk](mailto:Jennifer.Myers@dhsspsni.gov.uk)

**Tel:** (028) 90 522555

## Introduction

Information on inpatient and day case activity can be impacted upon by various policies and directions set within government. Examples of such initiatives include “Transforming Your Care” and the Commissioning Plan Direction.

During 2011, a Review of the Provision of Health and Social Care Services in Northern Ireland, “Transforming Your Care” was undertaken. One of the main drivers for the Review was the significant and growing pressures facing the Health and Social care system, including a growing and ageing population. A full report and summary of the Review can be accessed at the following link:

<http://www.dhsspsni.gov.uk/index/tyc/tyc-guide.htm>

The Commissioning Plan Direction is a strategic plan set by the Minister for Health, Social Services and Public Safety and revised on an annual basis. This defines key government priorities, which outline the vision for delivering improved health and social care outcomes and services to the people of Northern Ireland. The DHSSPS sets a number of its own targets. Details of the associated targets for 2011/12 can be found via the following link:

<http://www.dhsspsni.gov.uk/commissioningplandirection2011.pdf>

## All Programmes of Care<sup>1</sup>

Data contained in this publication relates to all inpatient and day case activity carried out across all programmes of care within Health and Social Care hospitals in Northern Ireland during 2011/12.

## Total Admissions<sup>2</sup>

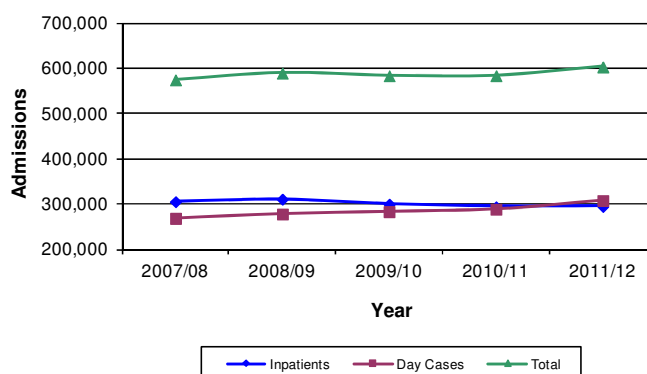
### 5 Year Trend

During 2011/12, there were a total of 603,080 admissions to hospitals in Northern Ireland. This was an increase of 19,481 (+3.3%) on the 583,599 seen during the previous year, and an increase of 28,672 (+5.0%) on the number admitted in 2007/08 (Figure 1, Table 1a).

<sup>1</sup> Refer to Appendix 6: Explanatory Notes – Point 2.

<sup>2</sup> Refer to Appendix 4: Definitions – Point 12.

**Figure 1: Total Admissions to HSC Hospitals in Northern Ireland, (2007/08 - 2011/12)**



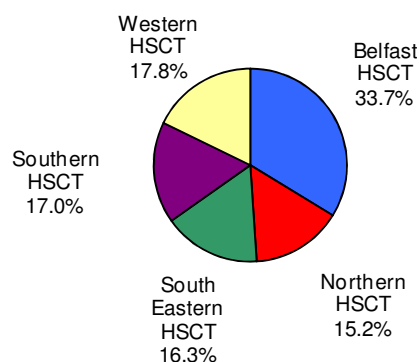
## Financial Year 2011/12

Of the 603,080 patients admitted to hospital in 2011/12, 51.1% (308,051) were admitted to hospital for day case<sup>3</sup> treatment while the remaining 48.9% (295,029) were admitted as an inpatient<sup>4</sup> (Table 2a).

Increases in day case treatment accounted for 98.0% of the increase in all admissions and shows the continued change in the provision of health care services which reduce the need for overnight stays in hospital.

Belfast HSC Trust had the highest percentage of admissions during 2011/12 accounting for 33.7% (203,262) of the total admissions in Northern Ireland. This was followed by 17.8% (107,251) in Western HSC Trust, 17.0% (102,409) in Southern HSC Trust, 16.3% (98,226) in South Eastern HSC Trust and 15.2% (91,932) in Northern HSC Trust (Figure 2, Table 1b).

**Figure 2: Total Admissions to Hospitals by HSC Trust, 2011/12**



<sup>3</sup> Refer to Appendix 4: Definitions – Point 10.

<sup>4</sup> Refer to Appendix 4: Definitions – Point 9.

Data users should be aware that some inpatient services are not provided at each of the five HSC Trusts in Northern Ireland. In such circumstances patients from one HSC Trust area will be admitted to another HSC Trust.

It is therefore not possible to accurately calculate the number of inpatient admissions per head of the population in any HSC Trust area, as HSC Trusts that provide services for the whole of Northern Ireland will have a higher number of admissions per head of the population than those which provide more localised services. For example, the Belfast HSC Trust provides a wide range of cancer services at the NI Cancer Centre and the Royal Belfast Hospital for Sick Children is the only hospital dedicated specifically to the care of children in Northern Ireland. A list of specialties provided by each hospital is available in Appendix 1.

## Bed Availability<sup>5</sup> and Occupancy<sup>6</sup>

### 5 Year Trend

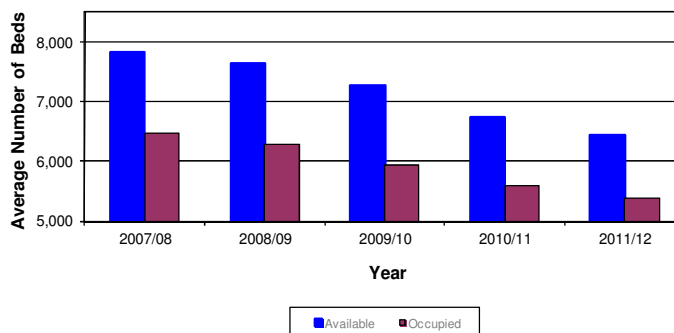
In the period between 2007/08 and 2011/12, the average number of available beds throughout Northern Ireland decreased by 17.7% (1,388), from 7,827 to 6,439 respectively. Similarly when comparing the average number of available beds during 2010/11 and 2011/12 we can see a decrease of 4.4 % (293) from 6,732 beds to 6,439 beds (Figure 3, Table 1a).

This trend is also evident when comparing the average number of occupied beds over the same five year period. During 2011/12 there was an average of 5,383 occupied beds, a decrease of 202 (-3.6%) on the 5,585 occupied beds during the previous year, and a decrease of 1,079 (-16.7%) on the number of occupied beds in 2007/08 (Figure 3, Table 1a).

<sup>5</sup> Refer to Appendix 4: Definitions – point 1.

<sup>6</sup> Refer to Appendix 4: Definitions – point 3.

**Figure 3: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2007/08 - 2011/12)**



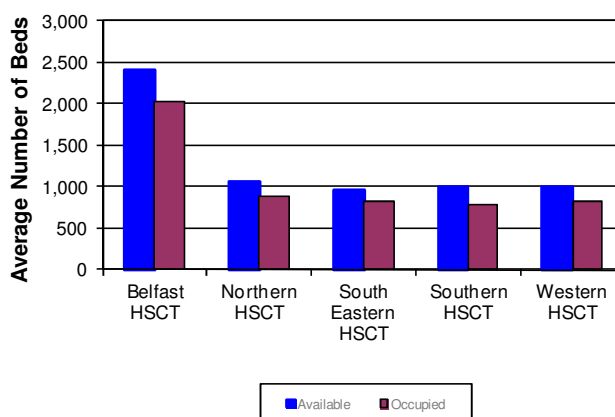
The occupancy rate of beds in hospitals in Northern Ireland was 83.6% during 2011/12; this was an increase from 83.0% in 2010/11 and an increase from 82.6% in 2007/08 (Table 1a).

Whilst the number of available and occupied beds is decreasing, an increasing occupancy rate indicates that beds are remaining empty for shorter periods of time.

### Financial Year 2011/12

Of the 6,439 average available beds in Northern Ireland in 2011/12, 37.5% (2,412) were located in Belfast HSC Trust. South Eastern HSC Trust had the lowest proportion of available beds with 14.8% (951) of the Northern Ireland total (Figure 4, Table 1b).

**Figure 4: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2011/12)**



During 2011/12, South Eastern HSC Trust had the highest occupancy rate of all five trusts at 86.5%, while the lowest rate of occupancy was in the Southern HSC Trust (79.1%) (Table 1b).

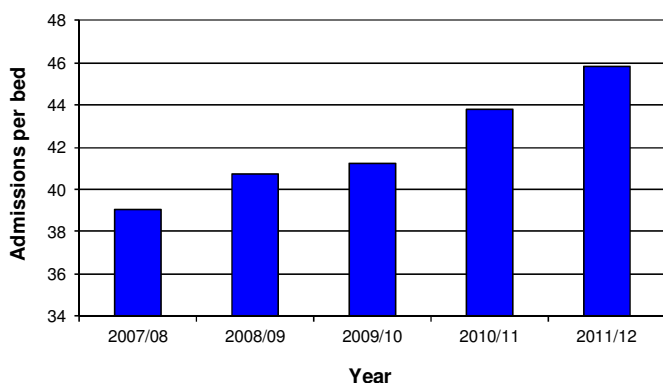
## Throughput<sup>7</sup>

### 5 Year Trend

Throughput has increased each year, from 39.0 admissions per bed in 2007/08 to 45.8 in 2011/12. The greatest increase was between 2009/10 and 2010/11 when throughput rose by 2.6 admissions per bed. Throughput increased by 2.1 admissions per bed between 2010/11 and 2011/12. (Figure 5, Table 1a).

As the occupancy rate of beds increases, so has the throughput of admissions per bed, which suggests that beds are being used in a more efficient manner.

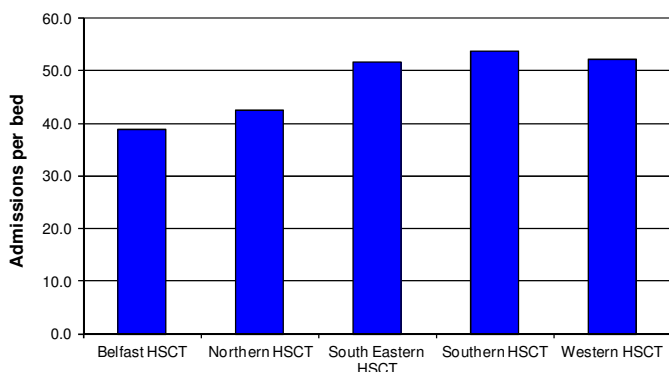
**Figure 5: Throughput in HSC Hospitals in Northern Ireland, (2007/08 - 2011/12)**



### Financial Year 2011/12

In 2011/12, Southern HSC Trust had the highest throughput with 53.8 admissions per bed, while Belfast HSC Trust had the lowest with 39.0 admissions per bed (Figure 6, Table 2a).

**Figure 6: Throughput in HSC Hospitals in Northern Ireland by HSC Trust, (2011/12)**



<sup>7</sup> Refer to Appendix 4: Definitions – Point 4.

## Average Length of Stay<sup>8</sup>

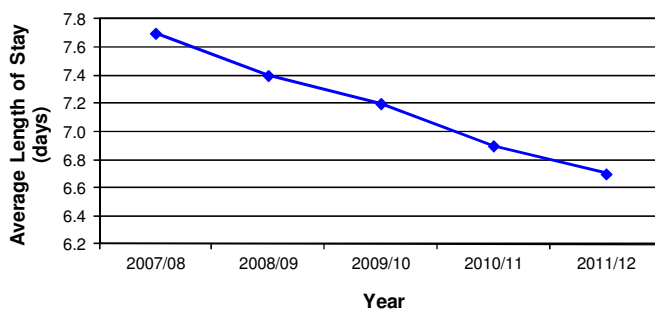
### 5 Year Trend

Average length of stay in hospitals has fallen consistently each year from 7.7 days in 2007/08 to 6.7 days in 2011/12. In the last year average length of stay fell by 0.2 days from 6.9 days in 2010/11 to 6.7 days in 2011/12 (Figure 7, Table 1a).

A decrease in the average length of stay reflects the increase observed in the total occupancy rate and throughput.

Government targets<sup>9</sup> on achieving a level of performance that reduces the number of excess bed days and the pre-operative length of stay within the acute programme of care will have had a significant impact on the decrease observed in the average length of stay.

**Figure 7: Average Length of Stay in HSC Hospitals in Northern Ireland, (2007/08 - 2011/12)**



### 2011/12 Financial Year

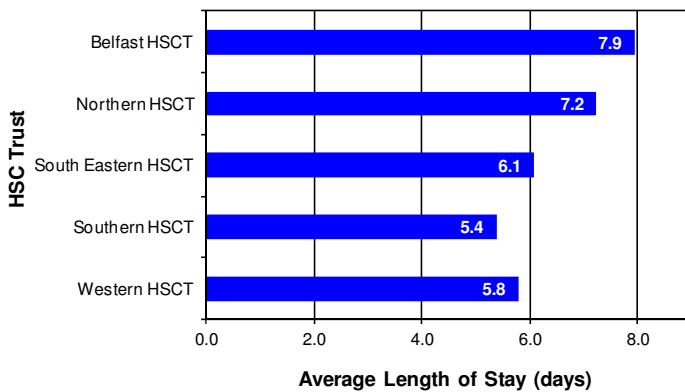
In 2011/12, Belfast HSC Trust had the longest average length of stay with 7.9 days, followed by Northern HSC Trust with 7.2 days. Southern HSC Trust had the shortest with 5.4 days (Figure 8, Table 1b).

The availability of regional specialties such as cardiac surgery, thoracic surgery, forensic psychiatry and psychotherapy may explain the longer average length of stay observed within the Belfast HSC Trust.

<sup>8</sup> Refer to Appendix 4: Definitions – Point 2.

<sup>9</sup> Refer to Appendix 6: Explanatory Notes – Point 7.

**Figure 8: Average Length of Stay in HSC Hospitals in Northern Ireland by HSC Trust, (2011/12)**



## Acute Programme of Care<sup>10</sup>

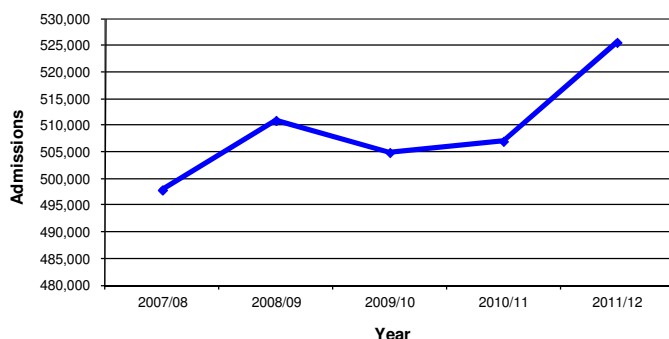
### Total Admissions

Admissions under the acute programme of care account for approximately 87.1% of all admissions in 2011/12.

### 5 Year Trend

During 2011/12, there were a total of 525,539 admissions to hospitals in Northern Ireland under the acute programme of care. This was an increase of 18,563 (+3.7%) on the 506,976 seen during the previous year, and an increase of 27,666 (+5.6%) on the number admitted in 2007/08 (Figure 9, Table 1a).

**Figure 9: Total Admissions to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2007/08 - 2011/12)**

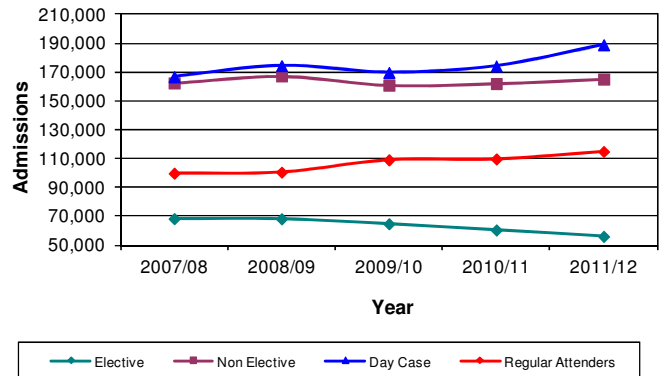


Between 2007/08 and 2011/12, there has been an overall increase in the number of admissions recorded under the acute programme of care for non elective, day case and regular day and night

<sup>10</sup> Refer to Appendix 3 – Hospital Specialties by Programme of Care.

admissions. Elective admissions have decreased each year since 2007/08 (Figure 10, Table 1a).

**Figure 10: Number of Admissions by Patient Type to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2007/08 - 2011/12)**

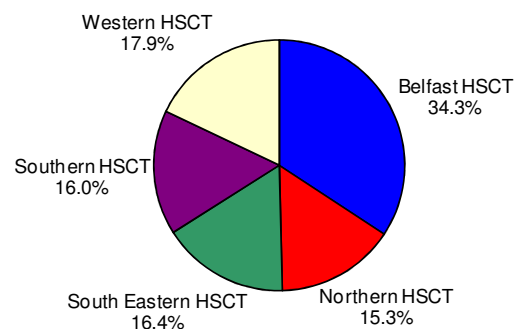


### 2011/12 Financial Year

Of the 525,539 admissions to hospital under the acute programme of care during 2011/12, 10.7% were elective, 31.5% non elective, 36.0% day cases and 21.9% were regular day/night attenders<sup>11</sup> (Table 3a).

In 2011/12, 34.3% (180,006) of admissions to hospital under the acute programme of care were in Belfast HSC Trust, followed by 17.9% (94,206) in Western HSC Trust (Figure 11, Table 3a).

**Figure 11: Total Admissions to Hospital within the Acute Programme of Care by HSC Trust, 2011/12**



In 2011/12 over 58.1% of admissions to hospital under the acute programme of care in Belfast HSC Trust were either elective (16.0%) or day

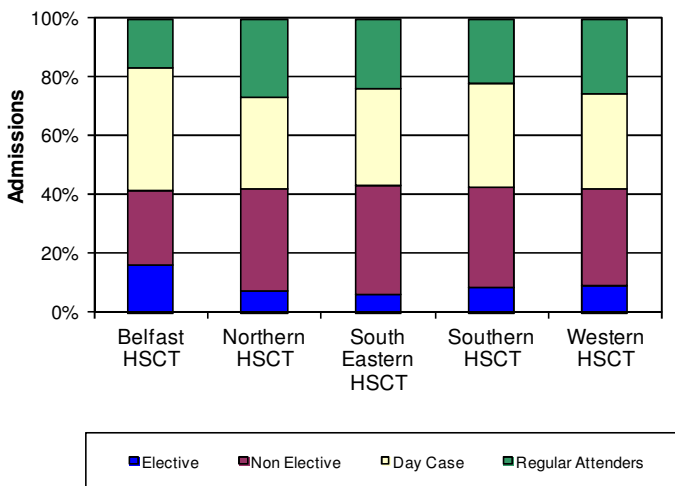
<sup>11</sup> Refer to Appendix 4: Definitions – Point 11.

case (42.1%) admissions, this is the highest proportion for any HSC Trust within Northern Ireland. In addition, Belfast HSC Trust had the lowest proportion of non elective (25.2%) admissions (Figure 12, Table 3a).

Of all the admissions to South Eastern HSC Trust in 2011/12, 6.4% were elective, this is the smallest proportion of elective admissions in any of the five HSC Trusts (Figure 12, Table 3a).

South Eastern and Northern HSC Trusts both had the highest proportion of non elective admissions, accounting for 37.1% and 34.5% respectively of their total admissions (Figure 12, Table 3a).

**Figure 12: Proportion of Admissions in the Acute Programme of Care for each Patient Type by HSC Trust, (2011/12)**



There were 189,050 day case admissions to hospital during 2011/12 under the acute programme of care. This was an increase of 14,740 (+8.5%) on the total number of day cases admitted during 2010/11, and an increase of 22,156 (+13.3%) on the number admitted during 2007/08 (Figure 13, Table 1a).

## Day Case Rate<sup>12</sup>

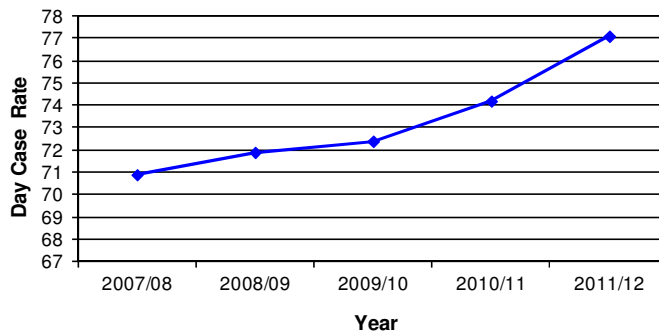
### 5 Year Trend

The day case rate has steadily increased from 70.9% in 2007/08 to 77.1% in 2011/12. The greatest increase occurred between 2010/11 and 2011/12 when the day case rate increased by 2.9

percentage points from 74.2% to 77.1% of all elective admissions (Figure 13, Table 1a).

A method of reducing excess bed days and pre-operative length of stay is to increase the use of day case surgery for procedures such as tonsillectomies, cataract extractions and varicose vein removal where it is clinically safe to do so.

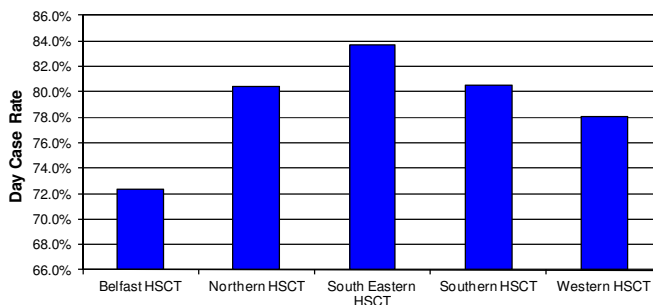
**Figure 13: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care, (2007/08 – 2011/12)**



### 2011/12 Financial Year

Within the acute programme of care, South Eastern HSC Trust had a day case rate of 83.7% in 2011/12, this was the highest of the five HSC Trusts. Belfast HSC Trust had the lowest day case rate with 72.4% of elective admissions recorded as day cases (Figure 14, Table 3a).

**Figure 14: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care by HSC Trust, (2011/12)**



## Bed Availability and Occupancy

### 5 Year Trend

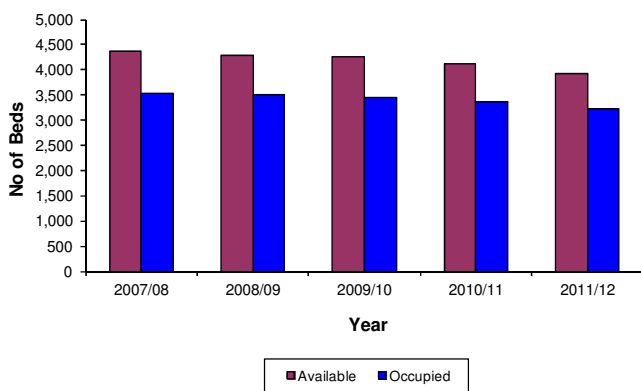
In the period between 2007/08 and 2011/12, the average number of available beds in the acute programme of care decreased by 11.7% (518) from 4,439 to 3,921. Similarly when comparing the average number of available beds during

<sup>12</sup> Refer to Appendix 4: Definitions – Point 6.

2010/11 and 2011/12, we can see a decrease of 4.7% (193) from 4,114 to 3,921 beds (Figure 15, Table 1a).

This trend can also be seen when comparing the average number of occupied beds over the same five year period. During 2011/12 there was an average of 3,223 occupied beds. This was a decrease of 132 (-3.9%) on the 3,356 during the previous year, and a decrease of 353 (-9.9%) on the number of occupied beds in 2007/08 (Figure 15, Table 1a).

**Figure 15: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Acute Programme of Care, (2007/08 - 2011/12)**

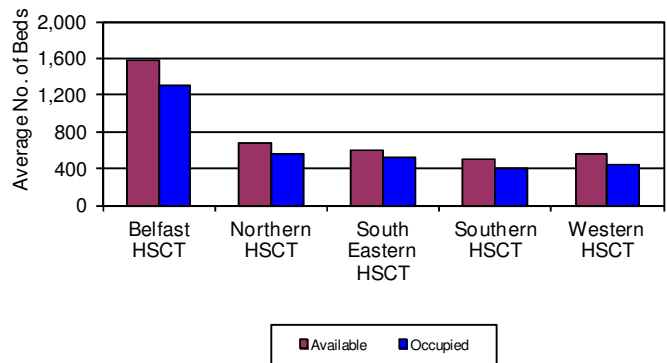


The occupancy rate for acute specialties in hospitals in Northern Ireland was 82.2% during 2011/12; this was an increase from 81.6% in 2010/11 and an increase from 80.6% in 2007/08 (Table 1a).

### Financial Year 2011/12

Of the 3,921 average available beds in Northern Ireland in 2011/12, 40.4% (1,585) were located in Belfast HSC Trust. Southern HSC Trust had the smallest percentage of available beds with 12.9% (508) of the Northern Ireland total (Figure 16, Table 3a).

**Figure 16: Average Number of Available and Occupied Beds within the Acute Programme of Care in Northern Ireland by HSC Trust, (2011/12)**



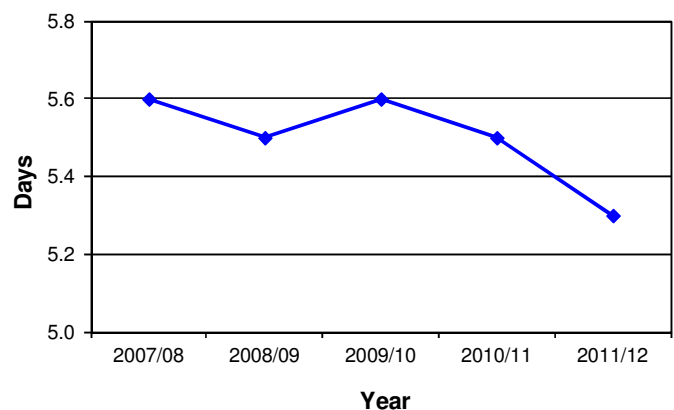
South Eastern HSC Trust had the highest occupancy rate with 87.5% of beds occupied, while Southern HSC Trust had the lowest with 77.3% (Table 3a).

### Average Length of Stay

#### 5 Year Trend

The average length of stay for admissions within the acute programme of care has decreased from 5.6 days in 2007/08 to 5.3 days in 2011/12, which is an overall reduction of 0.3 days. However the average length of stay increased slightly, by 0.1 days, between 2008/09 and 2009/10 (Figure 17, Table 1a).

**Figure 17: Average Length of Stay for Admissions within the Acute Programme of Care, (2007/08 - 2011/12)**



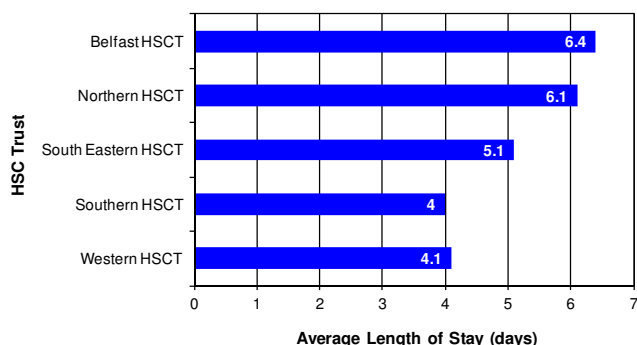
### Financial Year 2011/12

In 2011/12, admissions under the acute programme of care in Southern HSC Trust had the lowest average length of stay at 4.0 days. This is in contrast to Belfast HSC Trust where the



average length of stay was 6.4 days (Figure 18, Table 3a).

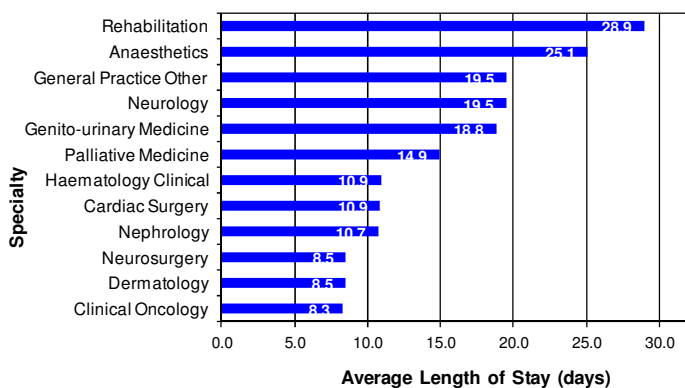
**Figure 18: Average Length of Stay for Admissions within the Acute Programme of Care by HSC Trust, (2011/12)**



### Specialty<sup>13</sup>

During 2011/12, the longest average length of stay across all acute specialties in Northern Ireland was under the rehabilitation specialty where admissions lasted for an average of 28.9 days (Figure 19, Table 2b).

**Figure 19: The Top 12 Specialties that account for the Longest Average Length of Stays in Northern Ireland, (2011/12)**



<sup>13</sup> Refer to Appendix 4: Definitions – Point 15.

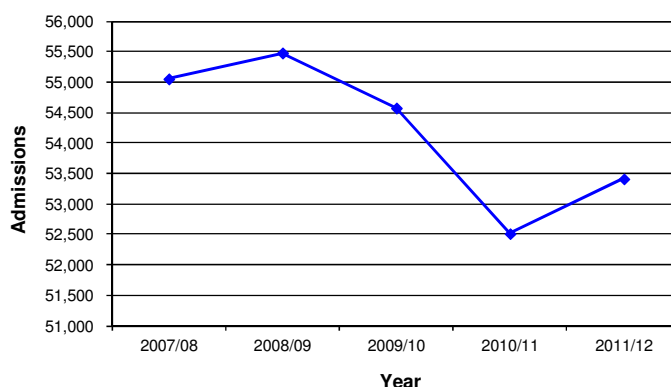
## Maternity and Child Health Programme of Care

Admissions under the maternity and child health programme of care account for approximately 8.9% of all admissions each year.

### 5 Year Trend

In 2011/12 there were 53,412 admissions to hospital in Northern Ireland under the maternity programme of care, a decrease of 1,642 (-3.0%) when compared with 2007/08 and an increase of 898 (1.7%) admissions when compared with 2010/11. The greatest decrease in maternity admissions was between 2009/10 and 2010/11 when admissions fell by 2,062 (+3.8%) (Figure 20, Table 1a).

**Figure 20: Total Admissions to HSC Hospitals in Northern Ireland under the Maternity Programme of Care, (2007/08 - 2011/12)**

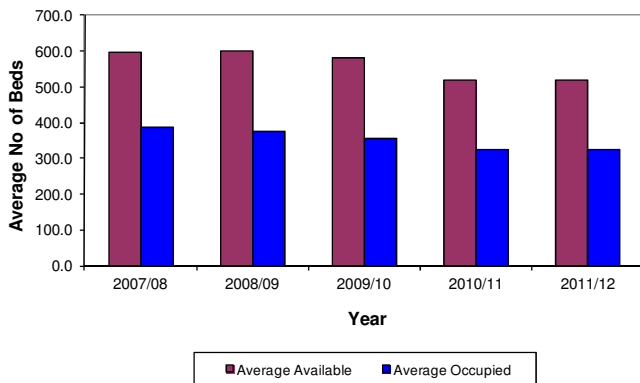


The average number of available beds decreased from 597 in 2007/08 to 460 in 2011/12. Similarly occupied beds decreased from 388 to 297 over the same period, a fall of 23.4%. Part of this decrease is due to the change from a consultant-led to mid-wife led maternity unit at Lagan Valley hospital, and as such these beds are no longer included (Figure 21, Table 1a).

Average available beds were 11.2% lower in 2011/12 than in 2010/11 and average occupied beds fell by 8.4% over the same time period (Figure 21, Table 1a).

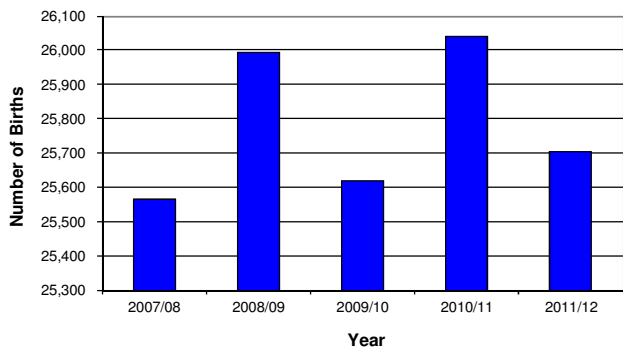
The occupancy rate for maternity specialties in hospitals in Northern Ireland was 64.6% during 2011/12; this was an increase from 62.7% in 2010/11 and a decrease from 65.0% in 2007/08 (Table 1a).

**Figure 21: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Maternity Programme of Care, (2007/08 - 2011/12)**



The total number of births<sup>14</sup> in hospital in Northern Ireland increased by 0.5% from 25,564 births in 2007/08 to 25,703 births in 2011/12. However, between 2010/11 and 2011/12 total births decreased by 337 (-1.3%) (Figure 22).

**Figure 22: Total Births in HSC Hospitals in Northern Ireland (2007/08 - 2011/12)**

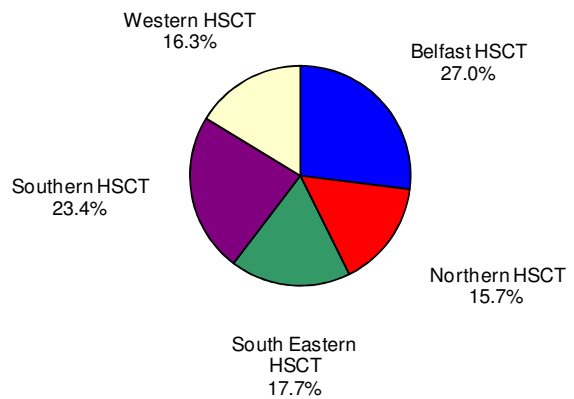


### Financial Year 2011/12

In 2011/12, over a quarter of births (27.0%) were in Belfast HSC Trust, more than in any other HSC Trust. Northern and Western HSC Trusts had the lowest percentage of births with 15.7% and 16.3% respectively (Figure 23, Table 4c).

During 2011/12, the majority of live births (90.4%) were consultant-led births<sup>15</sup>. The remaining 9.6% of live births were midwife-led<sup>16</sup> and occurred only in the South Eastern, Southern and Western HSC Trusts (Table 4c).

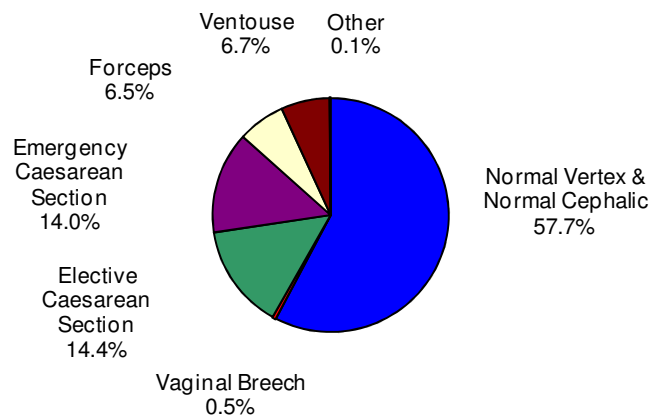
**Figure 23: Total Births in HSC Hospitals in Northern Ireland by HSC Trust (2011/12)**



Of the 25,703 births in Northern Ireland in 2011/12, 57.7% (14,837) were normal vertex and normal cephalic deliveries (Figure 24, Table 4d).

Over a quarter (28.4%) of all births were carried out by caesarean section, of which over half (50.8%) (3,705) were elective and 49.2% (3,593) were emergency caesarean sections (Figure 24, Table 4d).

**Figure 24: Total Births in HSC Hospitals in Northern Ireland by Method of Delivery (2011/12)**



Southern HSC Trust had the highest percentage of caesarean sections<sup>17</sup>, 32.6% (1,959), while the South Eastern HSC Trust had the lowest with 23.3% (1,058) (Figure 24, Table 4d).

<sup>14</sup> Refer to Appendix 4: Definitions – Point 17.

<sup>15</sup> Refer to Appendix 4: Definitions – Point 18.

<sup>16</sup> Refer to Appendix 4: Definitions – Point 19.

<sup>17</sup> Refer to Appendix 4: Definitions – Point 20.

## Elderly Care Programme of Care

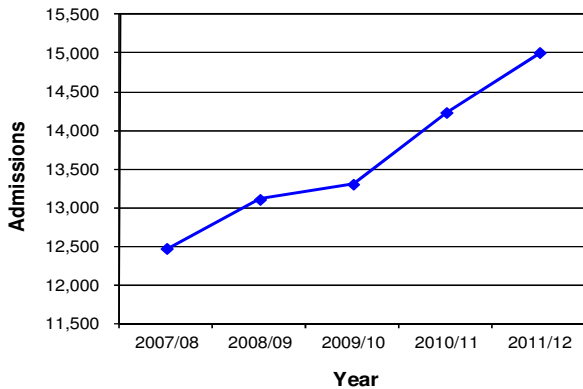
Admissions under the elderly care programme of care account for approximately 2.5% of all admissions each year.

### 5 Year Trend

In 2011/12 there were 15,009 admissions to hospital in Northern Ireland under the elderly care programme of care, an increase of 2,539 (+20.4%) when compared with 2007/08 and an increase of 777 (+5.5%) admissions when compared with 2010/11 (Figure 25, Table 1a).

This reflects the increase in the Northern Ireland population aged 65 and over in recent years.

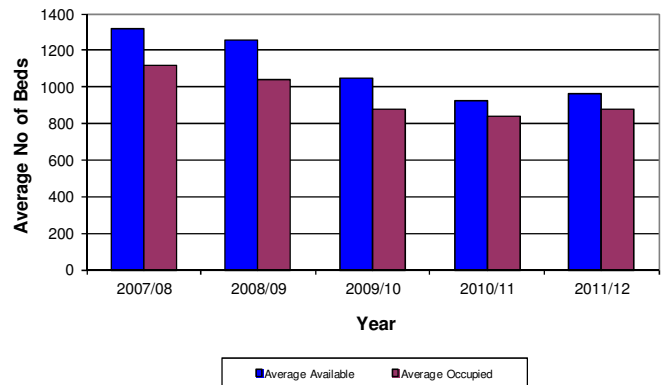
**Figure 25: Total Admissions to HSC Hospitals in Northern Ireland under the Elderly Care Programme of Care, (2007/08 - 2011/12)**



Numbers of both average available and average occupied beds under the elderly care programme of care, have fallen between 2007/08 and 2011/12 resulting in a total decrease of 27.1% (358) in available beds and 21.4% (239) in occupied beds (Figure 26, Table 1a).

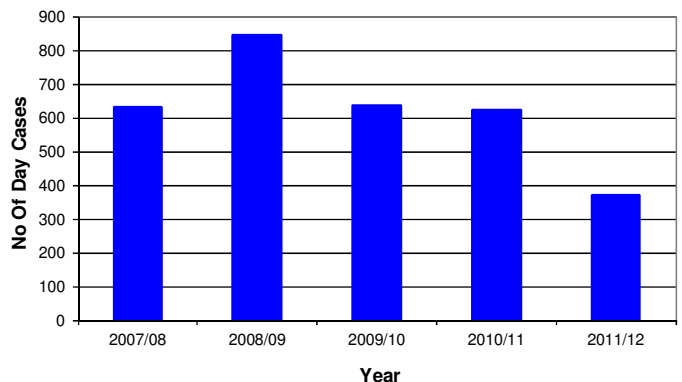
Between 2010/11 and 2011/12, available beds increased by 4.2% (39), and occupied beds by 4.8% (40) (Figure 26, Table 1a).

**Figure 26: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Elderly Care Programme of Care, (2007/08 - 2011/12)**



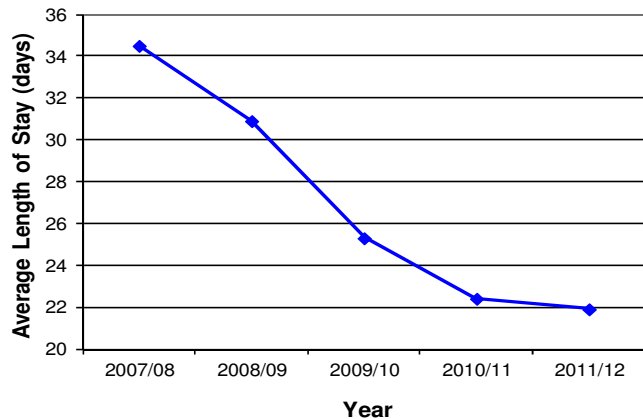
In the last five years, the greatest number of day cases in the elderly care programme of care was in 2008/09 with over 200 more day cases than any other year. There were 261 fewer day cases in 2011/12 than in 2007/08 (Figure 27, Table 1a).

**Figure 27: Day Case Admissions to HSC Hospitals in Northern Ireland (2007/08 - 2011/12)**



Average length of stay for elderly care admissions has decreased each year since 2007/08. The greatest decrease occurred between 2008/09 and 2009/10 when average length of stay fell by 5.6 days. In the last five years, average length of stay has decreased by 12.5 days (-36.3%) (Figure 28, Table 1a).

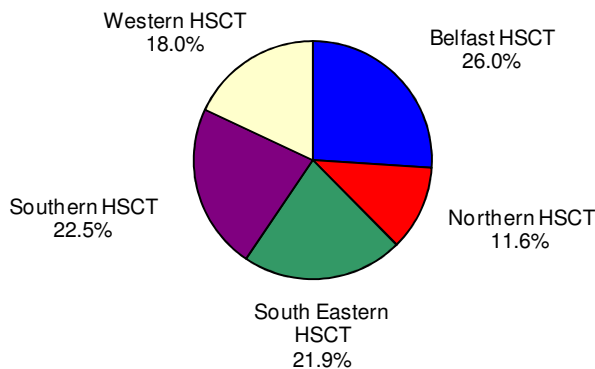
**Figure 28: Average Length of Stay for Admissions within the Elderly Care Programme of Care (2007/08 - 2011/12)**



**Financial Year 2011/12**

In 2011/12, 26.0% (3,905) of elderly care admissions were in Belfast HSC Trust while Northern HSC Trust had the fewest, accounting for 11.6% (1,736) of all elderly care admissions (Figure 29, Table 5).

**Figure 29: Total Admissions to Hospital within the Elderly Care Programme of Care by HSC Trust, 2011/12**



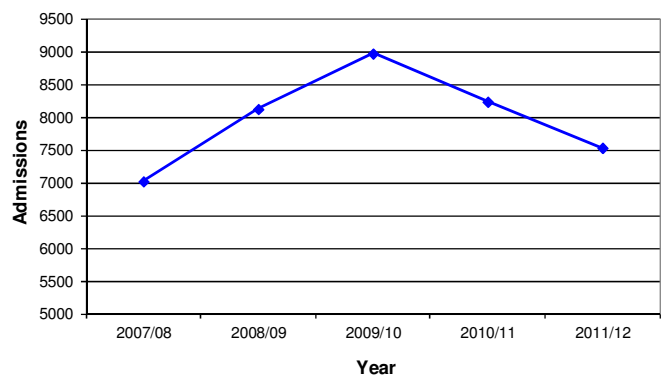
**Mental Health Programme of Care**

Admissions under the mental health programme of care account for approximately 1.2% of all admissions each year.

**5 Year Trend**

Overall mental health admissions increased by 512 (7.3%) between 2007/08 (7,020) and 2011/12 (7,532). Total admissions to hospital in Northern Ireland under the mental health programme of care have shown a general upward trend between 2007/08 and 2009/10 when admissions rose from 7,020 to 8,970, before decreasing in each subsequent year to 7,532 in 2011/12 (Figure 30, Table 1a).

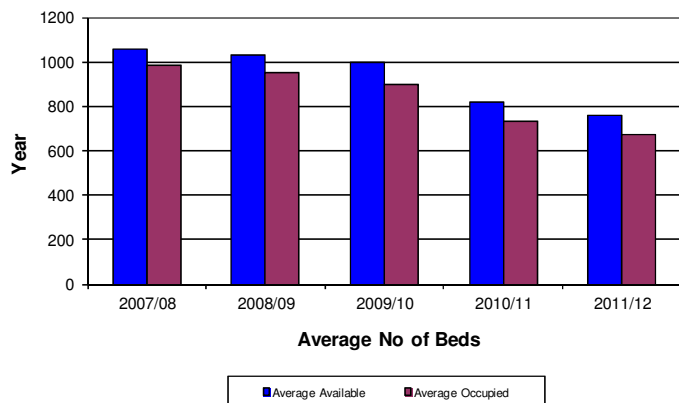
**Figure 30: Total Admissions to HSC Hospitals in Northern Ireland under the Mental Health Programme of Care, (2007/08 - 2011/12)**



Between 2007/08 and 2011/12, the average number of available beds under the mental health programme of care decreased by 28.2% (298) from 1,055 to 757. Similarly when comparing the average number of available beds during 2010/11 and 2011/12, there is a decrease of 7.8% from 821 to 757 (Figure 31, Table 1a).

This decrease can also be seen when comparing the average number of occupied beds over the same five year period. During 2011/12 there was an average of 676 occupied beds, a decrease of 58 (-7.9%) on the 734 occupied beds during the previous year, and a decrease of 309 beds (-31.4%) since 2007/08 (Figure 31, Table 1a).

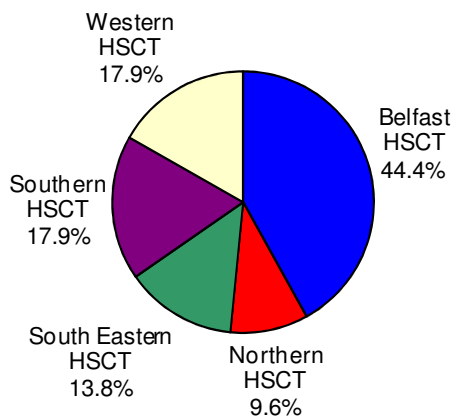
**Figure 31: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Mental Health Programme of Care, (2007/08 - 2011/12)**



### 2011/12 Financial Year

In 2011/12, 41.9% (3,158) of a total of 7,532 admissions under the mental health programme of care were in Belfast HSC Trust. Northern HSC Trust has the lowest percentage of mental health admissions with 9.6% (725) of the total (Figure 32, Table 6).

**Figure 32: Total Admissions to Hospital within the Mental Health Programme of Care by HSC Trust, 2011/12**



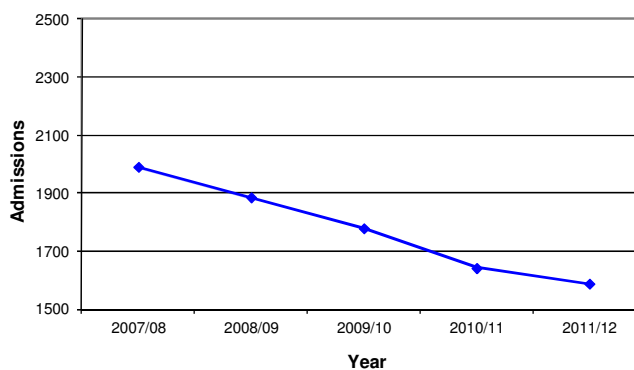
### Learning Disability Programme of Care

Admissions under the learning disability programme of care account for approximately 0.3% of all admissions each year.

### 5 Year Trend

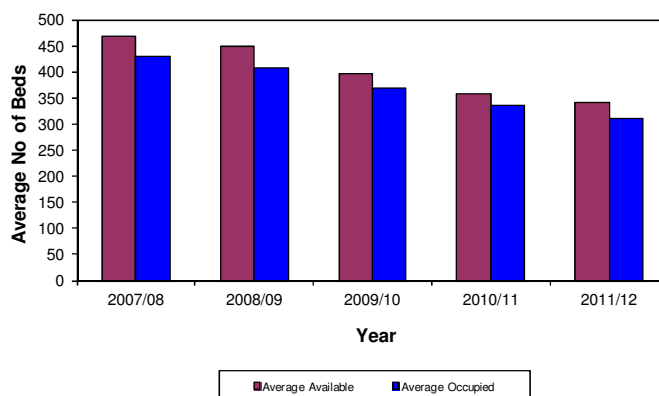
The number of learning disability admissions has decreased from 1,991 in 2007/08 to 1,588 in 2011/12. This represents a drop of 403 admissions (-20.2%) (Figure 33, Table 1).

**Figure 33: Total Number of Admissions to HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2007/08 - 2011/12)**



The number of both average available and occupied beds in the learning disability programme of care has decreased each year between 2007/08 and 2011/12 from 466 to 341 available and from 429 to 310 occupied (Figure 34, Table 1).

**Figure 34: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2007/08 - 2011/12)**



Further information on the Mental Health and Learning Disability Programmes of Care will be available from Thursday 16<sup>th</sup> August 2012 at the following link:

[http://www.dhsspsni.gov.uk/index/stats\\_research/hospital-stats/mental\\_health\\_learning\\_disability.htm](http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/mental_health_learning_disability.htm)

**Table 1a: Activity Trends by Programme of Care, 2007/08 - 2011/12**

<b>Programme of Care</b>	<b>Activity Indicator</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>% Change 10/11-11/12</b>	<b>% Change 07/08-11/12</b>
<b>All POC's</b>	Average Available Beds	7,827.1	7,706.0	7,273.5	6,732.4	6,438.5	-4.4	-17.7
	Average Occupied Beds	6,461.6	6,343.9	5,948.5	5,585.3	5,383.2	-3.6	-16.7
	Inpatients	305,563	310,988	299,893	294,639	295,029	0.1	-3.4
	Day Cases	268,845	278,515	283,623	288,960	308,051	6.6	14.6
	Total Admissions	574,408	589,503	583,516	583,599	603,080	3.3	5.0
	Average Length of Stay	7.7	7.4	7.2	6.9	6.7	-3.5	-13.5
	% Occupancy	82.6	82.3	81.8	83.0	83.6	0.8	1.3
	<b>POC 1</b>	Average Available Beds	4,438.6	4,369.5	4,255.0	4,114.0	3,920.6	-4.7
Average Occupied Beds		3,575.9	3,569.0	3,446.3	3,355.5	3,223.4	-3.9	-9.9
Elective Inpatients <sup>18</sup>		68,466	68,331	64,845	60,578	56,135	-7.3	-18.0
Non Elective Inpatients <sup>19</sup>		162,574	167,352	161,025	162,239	165,326	1.9	1.7
Day Cases		166,894	174,505	169,790	174,310	189,050	8.5	13.3
Regular Day and Night Attenders		99,939	100,720	109,228	109,849	115,028	4.7	15.1
Total Admissions		497,873	510,908	504,888	506,976	525,539	3.7	5.6
Day Case Rate		70.9	71.9	72.4	74.2	77.1	3.9	8.7
Average Length of Stay		5.6	5.5	5.6	5.5	5.3	-3.1	-5.7
% Occupancy		80.6	81.7	81.0	81.6	82.2	0.8	2.1
<b>POC 2</b>		Average Available Beds	596.5	599.7	581.8	517.3	459.5	-11.2
	Average Occupied Beds	387.6	377.1	356.7	324.3	297.0	-8.4	-23.4
	Inpatients	54,069	54,527	53,566	51,302	52,250	1.8	-3.4
	Day Cases	985	953	1,010	1,212	1,162	-4.1	18.0
	Total Admissions	55,054	55,480	54,576	52,514	53,412	1.7	-3.0
	Average Length of Stay	2.6	2.5	2.4	2.3	2.1	-9.8	-20.5
	% Occupancy	65.0	62.9	61.3	62.7	64.6	3.1	-0.5

**Table 1a: Continued**

<b>Programme of Care</b>	<b>Activity Indicator</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>% Change 10/11-11/12</b>	<b>% Change 07/08-11/12</b>
<b>POC 4</b>	Average Available Beds	1,317.5	1,259.0	1,044.3	921.2	960.0	4.2	-27.1
	Average Occupied Beds	1,115.0	1,039.6	879.4	836.0	876.3	4.8	-21.4
	Inpatients	11,838	12,263	12,667	13,610	14,638	7.6	23.7
	Day Cases	632	843	636	622	371	-40.4	-41.3
	Total Admissions	12,470	13,106	13,303	14,232	15,009	5.5	20.4
	Average Length of Stay	34.4	30.9	25.3	22.4	21.9	-2.3	-36.3
	% Occupancy	84.6	82.6	84.2	90.8	91.3	0.6	7.9
<b>POC 5</b>	Average Available Beds	1,054.5	1,029.3	995.3	821.4	757.0	-7.8	-28.2
	Average Occupied Beds	985.0	950.3	896.9	733.8	676.0	-7.9	-31.4
	Inpatients	6,651	6,629	6,020	5,268	5,094	-3.3	-23.4
	Day Cases	369	1,494	2,950	2,967	2,438	-17.8	560.7
	Total Admissions	7,020	8,123	8,970	8,235	7,532	-8.5	7.3
	Average Length of Stay	54.1	52.3	54.4	50.8	48.6	-4.5	-10.1
	% Occupancy	93.4	92.3	90.1	89.3	89.3	0.0	-4.4
<b>POC 6</b>	Average Available Beds	466.0	448.5	397.3	358.6	341.4	-4.8	-26.7
	Average Occupied Beds	429.3	407.9	369.1	335.7	310.4	-7.5	-27.7
	Inpatients	1,965	1,886	1,770	1,642	1,586	-3.4	-19.3
	Day Cases	26	0	9	0	2	-	-92.3
	Total Admissions	1,991	1,886	1,779	1,642	1,588	-3.3	-20.2
	Average Length of Stay	79.7	78.9	76.1	74.6	71.6	-4.0	-10.2
	% Occupancy	92.1	90.9	92.9	93.6	90.9	-2.9	-1.3

Source: Hospital Inpatient System and KH03a

<sup>18</sup> Refer to Appendix 4: Definitions – Point 7.

<sup>19</sup> Refer to Appendix 4: Definitions – Point 8.

**Table 1b: Activity Trends by HSC Trust, 2007/08 - 2011/12**

HSC Trust	Activity Indicator	2007/08	2008/09	2009/10	2010/11	2011/12	% Change 10/11-11/12	% Change 07/08-11/12
<b>Belfast HSCT</b>	Average Available Beds	2,978.9	2,913.9	2,729.1	2,504.2	2,411.7	-3.7	-19.0
	Average Occupied Beds	2,474.4	2,434.1	2,291.0	2,120.4	2,039.9	-3.8	-17.6
	Inpatients	105,749	104,039	96,485	92,441	94,046	1.7	-11.1
	Day Cases	109,286	107,595	106,761	109,178	109,216	0.0	-0.1
	Total Admissions	215,035	211,634	203,246	201,619	203,262	0.8	-5.5
	Average Length of Stay	8.5	8.5	8.7	8.4	7.9	-5.2	-7.0
	% Occupancy	83.1	83.5	83.9	84.7	84.6	-0.1	1.8
<b>Northern HSCT</b>	Average Available Beds	1,371.1	1,320.4	1,252.7	1,158.2	1,061.3	-8.4	-22.6
	Average Occupied Beds	1,151.5	1,099.7	1,018.8	973.8	894.0	-8.2	-22.4
	Inpatients	52,487	52,435	50,051	48,950	45,180	-7.7	-13.9
	Day Cases	39,512	40,410	40,511	40,142	46,752	16.5	18.3
	Total Admissions	91,999	92,845	90,562	89,092	91,932	3.2	-0.1
	Average Length of Stay	8.0	7.7	7.4	7.3	7.2	-0.3	-9.6
	% Occupancy	84.0	83.3	81.3	84.1	84.2	0.2	0.3
<b>South Eastern HSCT</b>	Average Available Beds	1,073.3	1,074.6	1,040.7	969.6	951.4	-1.9	-11.4
	Average Occupied Beds	917.8	912.5	861.9	800.3	822.7	2.8	-10.4
	Inpatients	45,154	49,096	48,600	47,795	49,067	2.7	8.7
	Day Cases	40,324	42,673	43,956	44,895	49,159	9.5	21.9
	Total Admissions	85,478	91,769	92,556	92,690	98,226	6.0	14.9
	Average Length of Stay	7.4	6.8	6.5	6.1	6.1	0.4	-17.3
	% Occupancy	85.5	84.9	82.8	82.5	86.5	4.8	1.1



**Table 1b: continued**

<b>HSC Trust</b>	<b>Activity Indicator</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>% Change 10/11-11/12</b>	<b>% Change 07/08-11/12</b>
<b>Southern HSCT</b>	Average Available Beds	1,237.8	1,223.1	1,145.1	1,059.9	1,006.1	-5.1	-18.7
	Average Occupied Beds	950.8	954.3	875.1	824.1	795.7	-3.4	-16.3
	Inpatients	53,630	55,467	54,370	54,196	54,174	0.0	1.0
	Day Cases	35,209	38,004	40,973	43,215	48,235	11.6	37.0
	Total Admissions	88,839	93,471	95,343	97,411	102,409	5.1	15.3
	Average Length of Stay	6.5	6.3	5.9	5.6	5.4	-3.1	-16.9
	% Occupancy	76.8	78.0	76.4	77.8	79.1	1.7	3.0
<b>Western HSCT</b>	Average Available Beds	1,211.9	1,174.0	1,106.0	1,040.5	1,008.0	-3.1	-16.8
	Average Occupied Beds	998.4	943.4	901.7	866.7	830.7	-4.2	-16.8
	Inpatients	48,543	49,951	50,387	51,257	52,562	2.5	8.3
	Day Cases	44,514	49,833	51,422	51,530	54,689	6.1	22.9
	Total Admissions	93,057	99,784	101,809	102,787	107,251	4.3	15.3
	Average Length of Stay	7.5	6.9	6.5	6.2	5.8	-6.3	-22.9
	% Occupancy	82.4	80.4	81.5	83.3	82.4	-1.1	0.0

Source: Hospital Inpatient System and KH03a

**Table 2a: All Programmes of Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval <sup>20</sup>
Beechcroft	27.3	27.6	16	149	100.0	5.5	67.7	0.0
Belfast City	476.7	381.2	44,074	19,996	80.0	41.9	7.0	1.7
Forster Green	21.9	19.5	5	348	88.8	15.9	20.5	2.6
Knockbracken	166.2	156.3	0	341	94.1	2.1	167.8	10.5
Mater Infirmorum	279.8	239.5	7,561	14,109	85.6	50.4	6.2	1.0
Muckamore Abbey	233.0	218.6	0	149	93.8	0.6	537.0	35.3
Musgrave Park	232.3	189.4	10,341	7,904	81.6	34.0	8.8	2.0
NI Cancer Centre	69.2	66.5	16,159	2,791	96.0	40.3	8.7	0.4
RBHSC	94.0	73.5	4,433	6,296	78.2	67.0	4.3	1.2
Royal Maternity	124.7	89.4	1,163	11,452	71.7	91.9	2.9	1.1
Royal Victoria	651.7	555.4	23,318	30,327	85.2	46.5	6.7	1.2
Shaftesbury Square	0.0	0.0	2,146	0	0.0	0.0	0.0	0.0
Windsor House	35.0	22.9	0	184	65.5	5.3	45.6	24.0
<b>Belfast HSCT</b>	<b>2,411.7</b>	<b>2,039.9</b>	<b>109,216</b>	<b>94,046</b>	<b>84.6</b>	<b>39.0</b>	<b>7.9</b>	<b>1.4</b>
Antrim	473.0	388.8	27,896	28,886	82.2	61.1	4.9	1.1
Causeway	245.8	203.5	8,588	13,718	82.8	55.8	5.4	1.1
Dalriada	32.3	25.3	0	417	78.1	12.9	22.2	6.2
Holywell	184.0	161.5	0	686	87.8	3.7	86.2	12.0
Mid Ulster	37.1	33.5	4,927	424	90.2	11.4	28.9	3.1
Moyle	18.0	15.6	0	237	86.9	13.2	24.1	3.7
Robinson Memorial	25.0	21.5	0	262	85.9	10.5	30.0	4.9
Whiteabbey	46.1	44.4	5,341	550	96.3	11.9	29.5	1.1
<b>Northern HSCT</b>	<b>1,061.3</b>	<b>894.0</b>	<b>46,752</b>	<b>45,180</b>	<b>84.2</b>	<b>42.6</b>	<b>7.2</b>	<b>1.4</b>

**Table 2a: Continued**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Ards	19.8	18.3	5,323	454	92.2	22.9	14.7	1.3
Bangor	20.0	18.5	13	508	92.5	25.4	13.3	1.1
Downe	49.2	44.1	2,932	2,888	89.7	58.7	5.6	0.6
Downshire	110.0	93.7	0	489	85.2	4.4	70.1	12.2
Lagan Valley	95.0	76.6	7,791	3,994	80.6	42.0	7.0	1.7
Lagan Valley PNU	39.5	38.2	0	452	96.8	11.4	30.9	1.0
Thompson House	35.0	30.9	0	289	88.3	8.3	39.1	5.2
Ulster	558.8	476.7	33,100	39,739	85.3	71.1	4.4	0.8
Ulster MHU	24.0	25.7	0	254	100.0	10.6	37.1	0.0
<b>South Eastern HSCT</b>	<b>951.4</b>	<b>822.7</b>	<b>49,159</b>	<b>49,067</b>	<b>86.5</b>	<b>51.6</b>	<b>6.1</b>	<b>1.0</b>
Banbridge	0.0	0.0	1,084	0	0.0	0.0	0.0	0.0
Bluestone	74.0	62.7	0	1,029	84.7	13.9	22.3	4.0
Craigavon Area	472.0	357.9	17,193	35,883	75.8	76.0	3.7	1.2
Daisy Hill	219.3	161.7	21,980	15,230	73.7	69.4	3.9	1.4
Longstone	76.5	67.2	0	200	87.8	2.6	122.9	17.1
Lurgan	50.6	48.3	0	737	95.4	14.6	24.0	1.2
South Tyrone	45.0	40.2	7,978	510	89.3	11.3	28.9	3.4
St Luke's	68.7	57.8	0	585	84.1	8.5	36.1	6.8
<b>Southern HSCT</b>	<b>1,006.1</b>	<b>795.7</b>	<b>48,235</b>	<b>54,174</b>	<b>79.1</b>	<b>53.8</b>	<b>5.4</b>	<b>1.4</b>
Altnagelvin Area	492.2	395.2	32,503	33,802	80.3	68.7	4.3	1.1
Erne	209.2	163.6	4,159	14,290	78.2	68.3	4.2	1.2
Gransha	76.7	73.5	1	583	95.9	7.6	46.1	2.0
Lakeview	24.0	17.6	2	121	73.1	5.0	53.1	19.5
Tyrone & Fermanagh	92.3	79.9	0	620	86.5	6.7	47.2	7.3
Tyrone County	44.0	33.8	18,024	2,692	76.8	61.2	4.6	1.4
Waterside	69.5	67.1	0	454	96.6	6.5	54.1	1.9
<b>Western HSCT</b>	<b>1,008.0</b>	<b>830.7</b>	<b>54,689</b>	<b>52,562</b>	<b>82.4</b>	<b>52.1</b>	<b>5.8</b>	<b>1.2</b>
<b>NI Total</b>	<b>6,438.5</b>	<b>5,383.2</b>	<b>308,051</b>	<b>295,029</b>	<b>83.6</b>	<b>45.8</b>	<b>6.7</b>	<b>1.3</b>

Source: Hospital Inpatient System &amp; KH03a

<sup>20</sup> Refer to Appendix 4: Definitions – Point 5.

**Table 2b: All Programmes of Care Inpatient and Day Case Activity Data by Specialty, 2011/2012**

<b>Specialty</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
General Surgery	601.1	486.9	33,407	37,549	81.0	62.5	4.7	1.1
Urology	82.2	66.4	16,257	7,400	80.8	90.0	3.3	0.8
Trauma & Orthopaedics Surgery	323.6	271.0	4,345	16,059	83.8	49.6	6.2	1.2
Ear Nose and Throat	76.3	47.8	6,423	8,432	62.7	110.6	2.1	1.2
Ophthalmology	20.4	7.8	16,250	1,279	38.1	62.6	2.2	3.6
Oral Surgery	13.2	9.3	3,758	1,815	70.8	137.9	1.9	0.8
Paediatric Dentistry	0.0	0.0	323	2	100.0	244.0	1.5	0.0
Neurosurgery	41.6	34.7	351	1,489	83.5	35.8	8.5	1.7
Plastic Surgery	29.5	23.3	2,754	2,958	78.9	100.3	2.9	0.8
Cardiac Surgery	40.1	32.2	0	1,083	80.2	27.0	10.9	2.7
Paediatric Surgery	8.6	8.6	1,136	947	100.0	110.3	3.3	0.0
Thoracic Surgery	17.5	13.6	446	764	78.1	43.8	6.5	1.8
Accident & Emergency	32.4	20.9	0	7,453	64.6	230.0	1.0	0.6
Anaesthetics	69.4	54.2	155	791	78.2	11.4	25.1	7.0
Pain Management	2.4	0.1	4,307	27	2.9	11.4	0.9	31.1
General Medicine	1,223.5	1,111.1	16,061	61,679	90.8	50.4	6.6	0.7
Gastroenterology	52.3	52.2	18,205	2,427	99.8	46.4	7.9	0.0
Endocrinology	11.6	9.8	116	567	84.6	49.0	6.3	1.1
Haematology Clinical	68.4	66.2	13,619	2,224	96.7	32.5	10.9	0.4
Rehabilitation	75.9	62.5	1,347	790	82.4	10.4	28.9	6.2
Palliative Medicine	19.3	13.6	3	334	70.4	17.3	14.9	6.3
Cardiology	272.8	221.2	6,566	21,215	81.1	77.8	3.8	0.9
Dermatology	17.3	13.1	5,165	568	75.8	32.8	8.5	2.7
Thoracic Medicine	26.0	22.0	1,377	1,001	84.7	38.5	8.0	1.5
Infectious Diseases	11.7	9.3	0	882	80.1	75.7	3.9	1.0
Genito-urinary Medicine	0.5	0.5	0	10	100.0	19.5	18.8	0.0
Nephrology	103.3	69.1	102,503	2,358	66.9	22.8	10.7	5.3
Medical Oncology	23.7	20.9	6,381	1,108	88.0	46.7	6.9	0.9
Neurology	77.7	69.8	1,331	1,312	89.8	16.9	19.5	2.2
Rheumatology	14.8	10.5	10,642	588	71.3	39.8	6.5	2.6

**Table 2b: Continued**

<b>Specialty</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
Paediatrics	291.5	178.5	1,350	21,084	61.2	72.3	3.1	2.0
Paediatric Neurology	3.1	3.1	14	189	100.0	60.7	6.0	0.0
Geriatric Medicine	720.2	660.6	371	13,818	91.7	19.2	17.5	1.6
Obstetrics	280.7	192.8	1,162	29,858	68.7	106.4	2.4	1.1
Gynaecology	114.4	73.0	8,517	11,158	63.8	97.6	2.4	1.4
Well Babies Obs	78.7	39.4	0	8,292	50.0	105.3	1.7	1.7
Well Babies Paed	100.1	64.9	0	14,100	64.8	140.9	1.7	0.9
General Practice Other	108.0	93.2	5,819	1,746	86.3	16.2	19.5	3.1
Learning Disability	341.4	310.4	2	1,586	90.9	4.6	71.6	7.2
Mental Illness	695.7	617.3	275	4,875	88.7	7.0	46.3	5.9
Child & Adolescent Psychiatry	27.3	28.1	17	185	100.0	6.8	55.7	0.0
Forensic Psychiatry	34.0	30.6	0	34	89.9	1.0	329.2	36.8
Psychotherapy	0.0	0.0	2,146	0	0.0	0.0	0.0	0.0
Old Age Psychiatry	239.8	215.7	0	820	90.0	3.4	96.3	10.7
Clinical Oncology	44.4	44.4	13,785	1,969	100.0	44.4	8.3	0.0
Radiology	0.0	0.0	275	34	100.0	1131.3	0.3	0.0
Haematology	2.4	2.4	1,071	170	100.0	70.0	5.2	0.0
Other	0.0	0.0	19	0	0.0	0.0	0.0	0.0
<b>NI Total</b>	<b>6,438.5</b>	<b>5,383.2</b>	<b>308,051</b>	<b>295,029</b>	<b>83.6</b>	<b>45.8</b>	<b>6.7</b>	<b>1.3</b>

Source: Hospital Inpatient System & KH03a

**Table 2c: All Programmes of Care Availability and Use of Operating Theatres by HSC Trust, 2011/12**

Hospital/ HSC Trust	Scheduled Sessions <sup>21</sup>			Cases operated on		
	Held	Cancelled	Total Intended	In Scheduled Sessions	Outside Scheduled Sessions	Total
Belfast City	3,030	116	3,146	8,910	1,116	10,026
Mater Infirmorum	1,847	99	1,946	7,017	704	7,721
Musgrave Park	3,690	0	3,690	9,189	267	9,456
NI Cancer Centre	121	0	121	444	0	444
RBHSC	1,005	377	1,385	2,940	835	3,775
Royal Maternity	247	0	247	1,184	1,198	2,382
Royal Victoria	7,241	490	7,731	16,041	1,805	17,846
<b>Belfast HSCT</b>	<b>17,181</b>	<b>1,082</b>	<b>18,266</b>	<b>45,725</b>	<b>5,925</b>	<b>51,650</b>
Antrim	2,589	194	2,772	9,020	538	9,558
Causeway	2,767	424	3,191	11,727	0	11,727
Mid Ulster	1,018	126	1,144	4,511	6	4,517
Whiteabbey	855	235	1,090	3,932	0	3,932
<b>Northern HSCT</b>	<b>7,229</b>	<b>979</b>	<b>8,197</b>	<b>29,190</b>	<b>544</b>	<b>29,734</b>
Ards	310	35	345	1,221	27	1,248
Downe	435	2	437	1,557	21	1,578
Lagan Valley	1,076	11	1,087	5,031	46	5,077
Ulster	4,187	81	4,268	7,671	3,594	11,265
<b>South Eastern HSCT</b>	<b>6,008</b>	<b>129</b>	<b>6,137</b>	<b>15,480</b>	<b>3,688</b>	<b>19,168</b>
Craigavon Area	3,764	13	3,777	14,676	872	15,548
Daisy Hill	1,255	0	1,255	3,678	1,213	4,891
South Tyrone	1,316	8	1,312	7,578	0	7,578
<b>Southern HSCT</b>	<b>6,335</b>	<b>21</b>	<b>6,344</b>	<b>25,932</b>	<b>2,085</b>	<b>28,017</b>

**Table 2c: Continued**

<b>Hospital/ HSC Trust</b>	<b>Scheduled Sessions</b>			<b>Cases operated on</b>		
	<b>Held</b>	<b>Cancelled</b>	<b>Total Intended</b>	<b>In Scheduled Sessions</b>	<b>Outside Scheduled Sessions</b>	<b>Total</b>
Altnagelvin Area <sup>22</sup>	4,509	9	4,518	14,403	1,494	15,897
Erne	672	163	835	1,961	1,324	3,285
Tyrone County	739	81	820	2,939	7	2,946
<b>Western HSCT</b>	<b>5,920</b>	<b>253</b>	<b>6,173</b>	<b>19,303</b>	<b>2,825</b>	<b>22,128</b>
<b>NI Total</b>	<b>42,673</b>	<b>2,464</b>	<b>45,117</b>	<b>135,630</b>	<b>15,067</b>	<b>150,697</b>

Source: KH08

<sup>21</sup> Refer to Appendix 4: Definitions – Point 16.<sup>22</sup> Refer to Appendix 6: Definitions – Point 7.

**Table 2d: All Programmes of Care Availability and Use of Operating Theatres by Specialty, 2011/12**

Specialty	Scheduled Sessions			Cases operated on		Total
	Held	Cancelled	Total Intended	In Scheduled Sessions	Outside Scheduled Sessions	
Anaesthetics	33	4	37	164	73	237
Cardiac Surgery	1,013	117	1,130	1,004	195	1,199
Clinical Oncology	121	0	121	444	0	444
Dental Medicine Specialties	74	1	75	302	0	302
Dermatology	117	0	117	434	0	434
Ear, Nose & Throat	3,301	157	3,458	11,999	364	12,363
Gastroenterology	1,350	144	1,494	6,805	3	6,808
General Medicine	248	6	254	1,989	22	2,011
General Surgery	11,534	802	12,328	34,908	5,906	40,814
GP Other	768	35	792	3,600	1	3,601
Gynaecology	3,984	288	4,272	14,608	1,196	15,804
Medical Ophthalmology	0	0	0	12	0	12
Mental Illness	205	30	235	373	0	373
Nephrology	284	26	310	357	37	394
Neurosurgery	675	50	725	930	429	1,359
Obstetrics	1,426	23	1,449	3,277	3,089	6,366
Ophthalmology	2,191	53	2,240	11,153	57	11,210
Oral Surgery	742	36	778	2,113	454	2,567
Other	110	0	110	600	0	600
Paediatric Dentistry	226	117	346	1,291	15	1,306
Paediatric Surgery	513	89	602	1,645	424	2,069
Paediatrics	15	0	15	55	0	55
Pain Management	545	34	579	3,167	0	3,167
Plastic Surgery	1,625	147	1,772	3,083	939	4,022
Trauma & Orthopaedic Surgery	7,990	116	8,106	16,662	1,309	17,971
Thoracic Medicine	66	0	66	333	2	335
Thoracic Surgery	386	14	400	567	61	628
Urology	2,976	175	3,151	13,755	491	14,246
<b>NI Total</b>	<b>42,518</b>	<b>2,464</b>	<b>44,962</b>	<b>135,630</b>	<b>15,067</b>	<b>150,697</b>

Source: KH08



**Table 3a: Acute Services Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	409.7	321.7	14,074	30,000	7,966	10,662	78.5	45.5	6.3	1.7	63.9
Forster Green	21.9	19.5	5	0	327	21	88.8	15.9	20.5	2.6	1.5
Mater Infirmorum	199.7	171.3	7,456	0	1,512	9,435	85.8	54.8	5.7	0.9	83.1
Musgrave Park	156.4	119.7	10,341	0	5,625	563	76.5	39.6	7.1	2.2	64.8
NI Cancer Centre	69.2	66.5	16,159	0	1,227	1,564	96.0	40.3	8.7	0.4	92.9
RBHSC	94.0	73.5	4,433	0	2,019	4,277	78.2	67.0	4.3	1.2	68.7
Royal Maternity	45.0	28.5	1	0	0	466	63.2	10.4	22.4	13.0	100.0
Royal Victoria	589.4	497.2	23,318	0	10,147	18,408	84.4	48.4	6.4	1.2	69.7
<b>Belfast HSCT</b>	<b>1,585.4</b>	<b>1,297.9</b>	<b>75,787</b>	<b>30,000</b>	<b>28,823</b>	<b>45,396</b>	<b>81.9</b>	<b>46.8</b>	<b>6.4</b>	<b>1.4</b>	<b>72.4</b>
Antrim	403.3	341.6	6,150	21,746	3,540	19,144	84.7	56.2	5.5	1.0	63.5
Causeway	147.1	126.7	8,588	0	2,303	7,535	86.1	66.9	4.7	0.8	78.9
Dalriada	32.3	25.3	0	0	149	268	78.1	12.9	22.2	6.2	0.0
Mid Ulster	35.0	31.9	4,927	0	78	329	91.2	11.6	28.7	2.8	98.4
Moyle	18.0	15.6	0	0	0	237	86.9	13.2	24.1	3.7	0.0
Robinson Memorial	25.0	21.5	0	0	40	222	85.9	10.5	30.0	4.9	0.0
Whiteabbey	5.9	5.1	5,341	0	3	64	86.2	11.3	27.8	4.5	99.9
<b>Northern HSCT</b>	<b>666.7</b>	<b>567.6</b>	<b>25,006</b>	<b>21,746</b>	<b>6,113</b>	<b>27,799</b>	<b>85.1</b>	<b>50.9</b>	<b>6.1</b>	<b>1.1</b>	<b>80.4</b>
Ards	12.7	12.4	5,323	0	1	314	97.6	24.9	14.4	0.4	100.0
Bangor	20.0	18.5	13	0	1	507	92.5	25.4	13.3	1.1	92.9
Downe	46.6	42.3	2,932	0	11	2,823	91.0	60.9	5.5	0.5	99.6
Lagan Valley	67.2	54.8	7,791	0	165	3,371	81.6	52.6	5.7	1.3	97.9
Thompson House	35.0	30.9	0	0	275	14	88.3	8.3	39.1	5.2	0.0
Ulster	411.4	359.8	12,382	20,348	5,068	24,991	87.5	73.1	4.4	0.6	71.0
<b>South Eastern HSCT</b>	<b>592.8</b>	<b>518.8</b>	<b>28,441</b>	<b>20,348</b>	<b>5,521</b>	<b>32,020</b>	<b>87.5</b>	<b>63.3</b>	<b>5.1</b>	<b>0.7</b>	<b>83.7</b>

**Table 3a: Continued**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Regular Day and Night Attendees</b>	<b>Elective Inpatients</b>	<b>Non Elective Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Banbridge	0.0	0.0	1,084	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	358.1	278.6	14,209	2,983	5,897	19,659	77.8	71.4	4.0	1.1	70.7
Daisy Hill	147.4	111.8	6,416	15,564	1,311	9,191	75.8	71.3	3.9	1.2	83.0
Lurgan	2.2	1.9	0	0	0	38	88.0	17.2	18.7	2.6	0.0
South Tyrone	0.0	0.0	7,978	0	0	3	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>507.7</b>	<b>392.3</b>	<b>29,687</b>	<b>18,547</b>	<b>7,208</b>	<b>28,891</b>	<b>77.3</b>	<b>71.1</b>	<b>4.0</b>	<b>1.2</b>	<b>80.5</b>
Altnagelvin Area	390.0	311.0	20,432	11,901	7,382	19,077	79.7	67.8	4.3	1.1	73.5
Erne	142.5	105.8	4,159	0	994	9,564	74.2	74.1	3.7	1.3	80.7
Tyrone County	35.5	30.0	5,538	12,486	94	2,579	84.4	75.2	4.1	0.8	98.3
<b>Western HSCT</b>	<b>568.0</b>	<b>446.8</b>	<b>30,129</b>	<b>24,387</b>	<b>8,470</b>	<b>31,220</b>	<b>78.7</b>	<b>69.9</b>	<b>4.1</b>	<b>1.1</b>	<b>78.1</b>
<b>NI Total</b>	<b>3,920.6</b>	<b>3,223.4</b>	<b>189,050</b>	<b>115,028</b>	<b>56,135</b>	<b>165,326</b>	<b>82.2</b>	<b>56.5</b>	<b>5.3</b>	<b>1.2</b>	<b>77.1</b>

Source: Hospital Inpatient System & KH03a

**Table 3b: Acute Services Availability and Use of Operating Theatres by HSC Trust, 2011/12**

Hospital/ HSC Trust	Scheduled Sessions			Cases operated on		
	Held	Cancelled	Total Intended	In Scheduled Sessions	Outside Scheduled Sessions	Total
Belfast City	3,030	116	3,146	8,910	1,116	10,026
Mater Infirmorum	1,769	78	1,847	6,882	492	7,374
Musgrave Park	3,690	0	3,690	9,189	267	9,456
NI Cancer Centre	121	0	121	444	0	444
RBHSC	1,005	377	1,385	2,940	835	3,775
Royal Victoria	7,241	490	7,731	16,041	1,805	17,846
<b>Belfast HSCT</b>	<b>16,856</b>	<b>1,061</b>	<b>17,920</b>	<b>44,406</b>	<b>4,515</b>	<b>48,921</b>
Antrim	2,128	194	2,311	8,617	347	8,964
Causeway	2,547	422	2,969	11,281	0	11,281
Mid Ulster	1,018	126	1,144	4,511	6	4,517
Whiteabbey	855	235	1,090	3,919	0	3,919
<b>Northern HSCT</b>	<b>6,548</b>	<b>977</b>	<b>7,514</b>	<b>28,328</b>	<b>353</b>	<b>28,681</b>
Ards	310	35	345	1,221	27	1,248
Downe	435	2	437	1,557	21	1,578
Lagan Valley	1,076	11	1,087	5,031	46	5,077
Ulster	3,949	81	4,030	7,182	2,696	9,878
<b>South Eastern HSCT</b>	<b>5,770</b>	<b>129</b>	<b>5,899</b>	<b>14,991</b>	<b>2,790</b>	<b>17,781</b>
Craigavon Area	3,764	13	3,777	14,676	872	15,548
Daisy Hill	1,255	0	1,255	3,677	1,210	4,887
South Tyrone	1,316	8	1,312	7,578	0	7,578
<b>Southern HSCT</b>	<b>6,335</b>	<b>21</b>	<b>6,344</b>	<b>25,931</b>	<b>2,082</b>	<b>28,013</b>
Altnagelvin Area	4,034	3	4,037	13,677	1,202	14,879
Erne	672	163	835	1,792	1,029	2,821
Tyrone County	672	57	729	2,855	7	2,862
<b>Western HSCT</b>	<b>5,378</b>	<b>223</b>	<b>5,601</b>	<b>18,324</b>	<b>2,238</b>	<b>20,562</b>
<b>NI Total</b>	<b>40,887</b>	<b>2,411</b>	<b>43,278</b>	<b>131,980</b>	<b>11,978</b>	<b>143,958</b>

Source: KH08

**Table 3c: Acute Services Private Patient<sup>21</sup> Activity Data by Hospital/HSC Trust, 2011/12**

Hospital/ HSC Trust	Finished Consultant Episodes <sup>24</sup>		
	Inpatients	Day Cases	Total
Belfast City	97	288	385
Mater	11	27	38
Musgrave Park	4	2	6
NI Cancer Centre	10	74	84
RBHSC	4	1	5
Royal Maternity	1	0	1
Royal Victoria	294	279	573
<b>Belfast HSCT</b>	<b>421</b>	<b>671</b>	<b>1,092</b>
Antrim	21	61	82
Causeway	24	69	93
Whiteabbey	0	4	4
<b>Northern HSCT</b>	<b>45</b>	<b>134</b>	<b>179</b>
Ards	0	78	78
Downe	0	2	2
Lagan Valley	1	21	22
Ulster	22	160	182
<b>South Eastern HSCT</b>	<b>23</b>	<b>261</b>	<b>284</b>
Craigavon	13	18	31
Daisy Hill	5	0	5
<b>Southern HSCT</b>	<b>18</b>	<b>18</b>	<b>36</b>
Altnagelvin Area	255	439	694
South Tyrone	0	1	0
Tyrone County	0	9	9
<b>Western HSCT</b>	<b>255</b>	<b>449</b>	<b>703</b>
<b>NI Total</b>	<b>762</b>	<b>1,533</b>	<b>2,294</b>

Source: Hospital Inpatient System

<sup>23</sup> Refer to Appendix 4: Definitions – Point 14.

<sup>24</sup> Refer to Appendix 4: Definitions – Point 13.

**Table 4a: Maternity and Child Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Mater Infirmorum	21.5	12.5	0	2,780	58.2	129.5	1.6	1.2
Royal Maternity	79.7	60.9	1,162	10,986	76.5	137.9	2.0	0.6
<b>Belfast HSCT</b>	<b>101.2</b>	<b>73.4</b>	<b>1,162</b>	<b>13,766</b>	<b>72.6</b>	<b>136.1</b>	<b>2.0</b>	<b>0.7</b>
Antrim	57.2	35.5	0	5,619	62.0	98.2	2.3	1.4
Causeway	37.4	20.3	0	3,188	54.2	85.2	2.3	2.0
<b>Northern HSCT</b>	<b>94.6</b>	<b>55.8</b>	<b>0</b>	<b>8,807</b>	<b>58.9</b>	<b>93.1</b>	<b>2.3</b>	<b>1.6</b>
Ulster	69.4	41.8	0	7,573	60.3	109.2	2.0	1.3
<b>South Eastern HSCT</b>	<b>69.4</b>	<b>41.8</b>	<b>0</b>	<b>7,573</b>	<b>60.3</b>	<b>109.2</b>	<b>2.0</b>	<b>1.3</b>
Craigavon Area	80.4	48.6	0	8,835	60.4	109.9	2.0	1.3
Daisy Hill	40.8	25.8	0	4,316	63.2	105.8	2.2	1.3
<b>Southern HSCT</b>	<b>121.2</b>	<b>74.3</b>	<b>0</b>	<b>13,151</b>	<b>61.3</b>	<b>108.5</b>	<b>2.1</b>	<b>1.3</b>
Altnagelvin Area	51.1	34.7	0	6,118	67.8	119.6	2.1	1.0
Erne	22.0	17.0	0	2,835	77.1	128.8	2.2	0.7
<b>Western HSCT</b>	<b>73.1</b>	<b>51.6</b>	<b>0</b>	<b>8,953</b>	<b>70.6</b>	<b>122.4</b>	<b>2.1</b>	<b>0.9</b>
<b>NI Total</b>	<b>459.5</b>	<b>297.0</b>	<b>1,162</b>	<b>52,250</b>	<b>64.6</b>	<b>113.7</b>	<b>2.1</b>	<b>1.1</b>

Source: KH03a

**Table 4b: Maternity and Child Health Availability and Use of Operating Theatres by HSC Trust, 2011/12**

Hospital/ HSC Trust	Scheduled Sessions			Cases operated on		
	Held	Cancelled	Total Intended	In Scheduled Sessions	Outside Scheduled Sessions	Total
Mater Infirmorum	78	21	99	135	212	347
Royal Maternity	247	0	247	1,184	1,198	2,382
<b>Belfast HSCT</b>	<b>325</b>	<b>21</b>	<b>346</b>	<b>1,319</b>	<b>1,410</b>	<b>2,729</b>
Antrim	461	0	461	401	191	592
Causeway	152	2	154	391	0	391
Whiteabbey	0	0	0	13	0	13
<b>Northern HSCT</b>	<b>613</b>	<b>2</b>	<b>615</b>	<b>805</b>	<b>191</b>	<b>996</b>
Ulster	238	0	238	489	898	1,387
<b>South Eastern HSCT</b>	<b>238</b>	<b>0</b>	<b>238</b>	<b>489</b>	<b>898</b>	<b>1,387</b>
Daisy Hill	0	0	0	1	3	4
<b>Southern HSCT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>4</b>
Altnagelvin Area	250	0	250	494	292	786
Erne	0	0	0	169	295	464
<b>Western HSCT</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>663</b>	<b>587</b>	<b>1,250</b>
<b>NI Total</b>	<b>1,426</b>	<b>23</b>	<b>1,449</b>	<b>3,277</b>	<b>3,089</b>	<b>6,366</b>

Source: KH08

**Table 4c: Maternity and Child Health Number of Live and Still Births in Hospital by Hospital/HSC Trust, 2011/12**

Hospital/ HSC Trust	Live Births			Still Births	Total Births
	Consultant-Led	Midwife-Led	Total		
Mater Infirmorum	1,239	0	1,239	3	1,242
Royal Maternity	5,667	0	5,667	22	5,689
<b>Belfast HSCT</b>	<b>6,906</b>	<b>0</b>	<b>6,906</b>	<b>25</b>	<b>6,931</b>
Antrim	2,609	0	2,609	7	2,616
Causeway	1,417	0	1,417	5	1,422
<b>Northern HSCT</b>	<b>4,026</b>	<b>0</b>	<b>4,026</b>	<b>12</b>	<b>4,038</b>
Downe	0	82	82	0	82
Lagan Valley	0	226	226	0	226
Ulster	3,559	662	4,221	11	4,232
<b>South Eastern HSCT</b>	<b>3,559</b>	<b>970</b>	<b>4,529</b>	<b>11</b>	<b>4,540</b>
Craigavon Area	3,073	938	4,011	14	4,025
Daisy Hill	1,979	0	1,979	6	1,985
<b>Southern HSCT</b>	<b>5,052</b>	<b>938</b>	<b>5,990</b>	<b>20</b>	<b>6,010</b>
Altnagelvin Area	2,374	562	2,936	13	2,949
Erne	1,228	0	1,228	7	1,235
<b>Western HSCT</b>	<b>3,602</b>	<b>562</b>	<b>4,164</b>	<b>20</b>	<b>4,184</b>
<b>NI Total</b>	<b>23,145</b>	<b>2,470</b>	<b>25,615</b>	<b>88</b>	<b>25,703</b>

Source: KP19

**Table 4d: Maternity and Child Health Number of Live and Still Births in Hospital by Method of Delivery by Hospital/HSC Trust, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Normal Vertex &amp; Normal Cephalic</b>	<b>Vaginal Breech</b>	<b>Elective Caesarean Section</b>	<b>Emergency Caesarean Section</b>	<b>Forceps</b>	<b>Ventouse</b>	<b>Other</b>	<b>Total Births</b>
Mater Infirmorum	764	6	136	157	72	107	0	1,242
Royal Maternity	3,118	31	978	789	418	355	0	5,689
<b>Belfast HSCT</b>	<b>3,882</b>	<b>37</b>	<b>1,114</b>	<b>946</b>	<b>490</b>	<b>462</b>	<b>0</b>	<b>6,931</b>
Antrim	1,369	12	378	396	225	236	0	2,616
Causeway	867	6	184	200	48	117	0	1,422
<b>Northern HSCT</b>	<b>2,236</b>	<b>18</b>	<b>562</b>	<b>596</b>	<b>273</b>	<b>353</b>	<b>0</b>	<b>4,038</b>
Downe	82	0	0	0	0	0	0	82
Lagan Valley	226	0	0	0	0	0	0	226
Ulster	2,505	17	512	546	356	296	0	4,232
<b>South Eastern HSCT</b>	<b>2,813</b>	<b>17</b>	<b>512</b>	<b>546</b>	<b>356</b>	<b>296</b>	<b>0</b>	<b>4,540</b>
Craigavon Area	2,326	18	676	593	241	171	0	4,025
Daisy Hill	1,050	7	279	411	125	113	0	1,985
<b>Southern HSCT</b>	<b>3,376</b>	<b>25</b>	<b>955</b>	<b>1,004</b>	<b>366</b>	<b>284</b>	<b>0</b>	<b>6,010</b>
Altnagelvin Area	1,777	25	401	336	148	244	18	2,949
Erne	753	7	161	165	46	84	19	1,235
<b>Western HSCT</b>	<b>2,530</b>	<b>32</b>	<b>562</b>	<b>501</b>	<b>194</b>	<b>328</b>	<b>37</b>	<b>4,184</b>
<b>NI Total</b>	<b>14,837</b>	<b>129</b>	<b>3,705</b>	<b>3,593</b>	<b>1,679</b>	<b>1,723</b>	<b>37</b>	<b>25,703</b>

Source: KP19



**Table 5: Elderly Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	67.0	59.5	0	1,368	88.8	20.4	15.9	2.0
Knockbracken	22.7	22.4	0	34	98.8	1.5	241.1	2.9
Mater Infirmorum	13.5	13.1	0	116	96.6	8.6	41.2	1.5
Musgrave Park	67.9	62.6	0	600	92.2	8.8	38.2	3.2
Royal Victoria	62.3	58.2	0	1,772	93.4	28.5	12.0	0.8
Windsor House	3.5	3.5	0	15	100.0	4.3	85.7	0.0
<b>Belfast HSCT</b>	<b>236.9</b>	<b>219.3</b>	<b>0</b>	<b>3,905</b>	<b>92.6</b>	<b>16.5</b>	<b>20.6</b>	<b>1.7</b>
Antrim	12.4	11.7	0	583	94.3	46.9	7.4	0.4
Causeway	37.2	36.2	0	543	97.3	14.6	24.4	0.7
Holywell	57.5	51.3	0	110	89.2	1.9	170.6	20.7
Mid Ulster	2.1	1.6	0	17	74.1	8.0	34.0	11.9
Whiteabbey	40.2	39.3	0	483	97.8	12.0	29.8	0.7
<b>Northern HSCT</b>	<b>149.5</b>	<b>140.1</b>	<b>0</b>	<b>1,736</b>	<b>93.7</b>	<b>11.6</b>	<b>29.5</b>	<b>2.0</b>
Ards	7.1	5.9	0	139	82.5	19.5	15.5	3.3
Downe	2.6	1.8	0	54	67.4	20.6	12.0	5.8
Downshire	20.0	16.6	0	79	83.1	4.0	77.0	15.6
Lagan Valley	27.8	21.8	0	458	78.3	16.5	17.4	4.8
Lagan Valley PNU	16.0	14.7	0	78	91.8	4.9	68.9	6.2
Ulster	78.0	75.1	370	2,107	96.2	27.0	13.0	0.5
<b>South Eastern HSCT</b>	<b>151.6</b>	<b>135.8</b>	<b>370</b>	<b>2,915</b>	<b>89.6</b>	<b>19.2</b>	<b>17.1</b>	<b>2.0</b>
Bluestone	14.0	16.0	0	101	100.0	7.2	57.9	-7.2
Craigavon Area	33.5	30.7	1	1,492	91.8	44.6	7.5	0.7
Daisy Hill	31.2	24.2	0	412	77.5	13.2	21.5	6.2
Lurgan	48.4	46.3	0	699	95.8	14.4	24.3	1.1
South Tyrone	45.0	40.2	0	507	89.3	11.3	29.0	3.5
St Luke's	32.6	24.6	0	165	75.4	5.1	54.5	17.8
<b>Southern HSCT</b>	<b>204.6</b>	<b>182.0</b>	<b>1</b>	<b>3,376</b>	<b>88.9</b>	<b>16.5</b>	<b>19.7</b>	<b>2.5</b>

**Table 5: Continued**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
Altnagelvin Area	51.1	49.5	0	1,225	96.9	24.0	14.8	0.5
Erne	44.8	40.9	0	897	91.4	20.0	16.6	1.6
Gransha	23.5	20.7	0	48	87.9	2.0	157.2	21.7
Tyrone & Fermanagh	20.0	17.1	0	63	85.6	3.2	99.2	16.7
Tyrone County	8.5	3.8	0	19	45.1	2.2	73.2	89.2
Waterside	69.5	67.1	0	454	96.6	6.5	54.0	1.9
<b>Western HSCT</b>	<b>217.3</b>	<b>199.1</b>	<b>0</b>	<b>2,706</b>	<b>91.6</b>	<b>12.5</b>	<b>26.9</b>	<b>2.5</b>
<b>NI Total</b>	<b>960.0</b>	<b>876.3</b>	<b>371</b>	<b>14,638</b>	<b>91.3</b>	<b>15.2</b>	<b>21.9</b>	<b>2.1</b>

Source: KH03a

**Table 6: Mental Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Beechcroft	27.3	27.6	16	149	100.0	5.5	67.7	0.0
Knockbracken	143.5	133.9	0	307	93.3	2.1	159.7	11.4
Mater Infirmorum	45.1	42.7	105	266	94.6	5.9	58.7	3.4
Shaftesbury Square	0.0	0.0	2,146	0	0.0	0.0	0.0	0.0
Windsor House	31.5	19.4	0	169	61.6	5.4	42.0	26.2
<b>Belfast HSCT</b>	<b>247.4</b>	<b>223.6</b>	<b>2,267</b>	<b>891</b>	<b>90.4</b>	<b>3.6</b>	<b>91.8</b>	<b>9.8</b>
Causeway	24.0	20.3	0	149	84.7	6.2	49.9	9.0
Holywell	126.5	110.3	0	576	87.2	4.6	70.1	10.3
<b>Northern HSCT</b>	<b>150.5</b>	<b>130.6</b>	<b>0</b>	<b>725</b>	<b>86.8</b>	<b>4.8</b>	<b>65.9</b>	<b>10.0</b>
Downshire	90.0	77.1	0	410	85.6	4.6	68.8	11.5
Lagan Valley PNU	23.5	23.5	0	374	100.0	15.9	23.0	0.0
Ulster MHU	24.0	25.7	0	254	100.0	10.6	37.1	0.0
<b>South Eastern HSCT</b>	<b>137.5</b>	<b>126.3</b>	<b>0</b>	<b>1,038</b>	<b>91.9</b>	<b>7.5</b>	<b>44.5</b>	<b>3.9</b>
Bluestone	60.0	46.7	0	928	77.8	15.5	18.4	5.2
St Luke's	36.1	33.2	0	420	92.0	11.6	28.9	2.5
<b>Southern HSCT</b>	<b>96.1</b>	<b>79.9</b>	<b>0</b>	<b>1,348</b>	<b>83.2</b>	<b>14.0</b>	<b>21.7</b>	<b>4.4</b>
Altnagelvin Area	0.0	0.0	170	0	0.0	0.0	0.0	0.0
Gransha	53.2	52.8	1	535	99.4	10.1	36.1	0.2
Tyrone & Fermanagh	72.3	62.8	0	557	86.8	7.7	41.2	6.3
<b>Western HSCT</b>	<b>125.5</b>	<b>115.6</b>	<b>171</b>	<b>1,092</b>	<b>92.1</b>	<b>8.7</b>	<b>38.7</b>	<b>3.3</b>
<b>NI Total</b>	<b>757.0</b>	<b>676.0</b>	<b>2,438</b>	<b>5,094</b>	<b>89.3</b>	<b>6.7</b>	<b>48.6</b>	<b>5.8</b>

Source: KH03a

**Table 7: Learning Disability Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
Muckamore Abbey	233.0	218.6	0	149	93.8	0.6	537.0	35.3
Musgrave Park	7.9	7.0	0	1,116	89.3	141.4	2.3	0.3
<b>Belfast HSCT</b>	<b>240.9</b>	<b>225.7</b>	<b>0</b>	<b>1,265</b>	<b>93.7</b>	<b>5.3</b>	<b>65.3</b>	<b>4.4</b>
Longstone	76.5	67.2	0	200	87.8	2.6	122.9	17.1
<b>Southern HSCT</b>	<b>76.5</b>	<b>67.2</b>	<b>0</b>	<b>200</b>	<b>87.8</b>	<b>2.6</b>	<b>122.9</b>	<b>17.1</b>
Lakeview	24.0	17.6	2	121	73.1	5.0	53.1	19.5
<b>Western HSCT</b>	<b>24.0</b>	<b>17.6</b>	<b>2</b>	<b>121</b>	<b>73.1</b>	<b>5.0</b>	<b>53.1</b>	<b>19.5</b>
<b>NI Total</b>	<b>341.4</b>	<b>310.4</b>	<b>2</b>	<b>1,586</b>	<b>90.9</b>	<b>4.6</b>	<b>71.6</b>	<b>7.2</b>

Source: KH03a

**Table 8: Specialty 100 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Surgery, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	66.9	50.5	1,346	1	1,696	1,887	75.5	53.6	5.2	1.7	44.2
Mater Infirmorum	52.3	43.9	681	0	785	2,079	83.9	54.8	5.6	1.1	46.5
NI Cancer Centre	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	0.0
Royal Victoria	79.4	71.4	2,151	0	1,802	2,212	89.9	50.6	6.5	0.7	54.4
<b>Belfast HSCT</b>	<b>198.5</b>	<b>165.7</b>	<b>4,179</b>	<b>1</b>	<b>4,283</b>	<b>6,178</b>	<b>83.5</b>	<b>52.7</b>	<b>5.8</b>	<b>1.1</b>	<b>49.4</b>
Antrim	65.8	55.7	1,310	1	1,064	3,013	84.7	61.9	5.0	0.9	55.2
Causeway	39.9	29.1	2,373	0	730	1,639	73.1	59.4	4.5	1.7	76.5
Mid Ulster	0.0	0.0	2,020	0	18	0	0.0	0.0	0.0	0.0	99.1
Whiteabbey	0.0	0.0	1,556	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>105.7</b>	<b>84.9</b>	<b>7,259</b>	<b>1</b>	<b>1,812</b>	<b>4,652</b>	<b>80.3</b>	<b>61.2</b>	<b>4.8</b>	<b>1.2</b>	<b>80.0</b>
Ards	0.0	0.0	2,443	0	1	2	0.0	0.0	0.3	0.0	100.0
Downe	0.0	0.0	854	0	0	1	0.0	0.0	0.0	0.0	100.0
Lagan Valley <sup>25</sup>	3.2	0.1	2,373	0	49	1	4.2	15.8	1.0	22.1	98.0
Ulster	69.3	59.3	533	0	1,248	3,062	85.6	62.2	5.0	0.8	29.9
<b>South Eastern HSCT</b>	<b>72.4</b>	<b>59.4</b>	<b>6,203</b>	<b>0</b>	<b>1,298</b>	<b>3,066</b>	<b>82.0</b>	<b>60.3</b>	<b>5.0</b>	<b>1.1</b>	<b>82.7</b>
Craigavon Area	79.2	62.7	2,754	0	1,330	3,760	79.2	64.2	4.5	1.2	67.4
Daisy Hill	39.0	27.7	2,616	1	797	2,644	71.2	88.3	3.0	1.2	76.6
South Tyrone	0.0	0.0	3,232	0	0	1	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>118.2</b>	<b>90.5</b>	<b>8,602</b>	<b>1</b>	<b>2,127</b>	<b>6,405</b>	<b>76.5</b>	<b>72.2</b>	<b>3.9</b>	<b>1.2</b>	<b>80.2</b>
Altnagelvin Area	60.6	52.2	2,420	0	1,265	3,145	86.2	72.7	4.3	0.7	65.7
Erne	45.6	34.2	1,965	0	533	2,785	75.0	72.7	3.8	1.3	78.7
Tyrone County	0.0	0.0	2,776	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Western HSCT</b>	<b>106.3</b>	<b>86.5</b>	<b>7,161</b>	<b>0</b>	<b>1,798</b>	<b>5,930</b>	<b>81.4</b>	<b>72.7</b>	<b>4.1</b>	<b>0.9</b>	<b>79.9</b>
<b>NI Total</b>	<b>601.1</b>	<b>486.9</b>	<b>33,404</b>	<b>3</b>	<b>11,318</b>	<b>26,231</b>	<b>81.0</b>	<b>62.5</b>	<b>4.7</b>	<b>1.1</b>	<b>74.7</b>

Source: Hospital Inpatient System & KH03a

<sup>25</sup> Refer to Appendix 6: Explanatory Notes – Point 8.

**Table 9: Specialty 101 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Urology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	35.1	27.1	1	5,110	2,022	614	77.3	75.1	3.8	1.1	71.6
Mater Infirmorum	1.3	1.3	0	609	195	15	100.0	157.2	2.3	0.0	75.7
Royal Victoria	0.0	0.0	0	162	0	0	0.0	0.0	0.0	0.0	100.0
<b>Belfast HSCT</b>	<b>36.4</b>	<b>28.5</b>	<b>1</b>	<b>5,881</b>	<b>2,217</b>	<b>629</b>	<b>78.2</b>	<b>78.1</b>	<b>3.7</b>	<b>1.0</b>	<b>72.6</b>
Antrim	0.0	0.0	0	41	1	0	0.0	0.0	0.0	0.0	97.6
Causeway	9.2	7.1	0	2,430	999	195	77.2	129.6	2.2	0.6	70.9
<b>Northern HSCT</b>	<b>9.2</b>	<b>7.1</b>	<b>0</b>	<b>2,471</b>	<b>1,000</b>	<b>195</b>	<b>77.2</b>	<b>129.7</b>	<b>2.2</b>	<b>0.6</b>	<b>71.2</b>
Ards	0.0	0.0	0	1,944	0	1	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	0	258	0	4	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	984	3	2	100.0	610.0	0.6	0.0	99.7
Ulster	8.7	8.7	19	8	517	295	100.0	93.3	3.9	0.0	1.5
<b>South Eastern HSCT</b>	<b>8.7</b>	<b>8.7</b>	<b>19</b>	<b>3,194</b>	<b>520</b>	<b>302</b>	<b>100.0</b>	<b>94.3</b>	<b>3.9</b>	<b>0.0</b>	<b>86.0</b>
Craigavon Area	18.6	14.6	149	2,063	943	590	78.5	82.3	3.5	1.0	68.6
Daisy Hill	0.0	0.0	0	41	7	0	100.0	512.4	0.7	0.0	85.4
South Tyrone	0.0	0.0	0	236	0	0	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>18.6</b>	<b>14.6</b>	<b>149</b>	<b>2,340</b>	<b>950</b>	<b>590</b>	<b>78.5</b>	<b>82.6</b>	<b>3.5</b>	<b>1.0</b>	<b>71.1</b>
Altnagelvin Area	9.2	7.4	0	1,870	768	229	80.9	108.4	2.7	0.6	70.9
Tyrone County	0.0	0.0	0	332	0	0	0.0	0.0	0.0	0.0	100.0
<b>Western HSCT</b>	<b>9.2</b>	<b>7.4</b>	<b>0</b>	<b>2,202</b>	<b>768</b>	<b>229</b>	<b>80.9</b>	<b>108.4</b>	<b>2.7</b>	<b>0.6</b>	<b>74.1</b>
<b>NI Total</b>	<b>82.2</b>	<b>66.4</b>	<b>169</b>	<b>16,088</b>	<b>5,455</b>	<b>1,945</b>	<b>80.8</b>	<b>90.0</b>	<b>3.3</b>	<b>0.8</b>	<b>74.7</b>

Source: Hospital Inpatient System & KH03a

**Table 10: Specialty 110 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Trauma and Orthopaedic (T&O) Surgery, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	0.0	0.0	0	0	0	2	0.0	0.0	0.0	0.0	0.0
Musgrave Park	95.0	72.4	2,829	0	5,035	289	76.1	56.0	5.0	1.6	36.0
NI Cancer Centre	0.1	0.1	0	0	0	2	100.0	25.2	14.5	0.0	0.0
RBHSC	5.3	5.3	133	0	231	613	100.0	157.8	2.3	0.0	36.5
Royal Victoria	95.8	88.0	241	0	632	2,733	91.9	35.1	9.6	0.8	27.6
<b>Belfast HSCT</b>	<b>196.3</b>	<b>165.8</b>	<b>3,203</b>	<b>0</b>	<b>5,898</b>	<b>3,639</b>	<b>84.5</b>	<b>48.6</b>	<b>6.4</b>	<b>1.2</b>	<b>35.2</b>
Antrim	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
<b>Northern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Downe	0.0	0.0	105	0	0	6	0.0	0.0	0.0	0.0	100.0
Ulster	43.0	36.2	86	0	384	1,273	84.2	38.5	8.0	1.5	18.3
<b>South Eastern HSCT</b>	<b>43.0</b>	<b>36.2</b>	<b>191</b>	<b>0</b>	<b>384</b>	<b>1,279</b>	<b>84.2</b>	<b>38.6</b>	<b>8.0</b>	<b>1.5</b>	<b>33.2</b>
Craigavon Area	33.1	24.3	386	0	598	1,058	73.4	50.1	5.4	1.9	39.2
South Tyrone	0.0	0.0	207	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>33.1</b>	<b>24.3</b>	<b>593</b>	<b>0</b>	<b>598</b>	<b>1,058</b>	<b>73.4</b>	<b>50.1</b>	<b>5.4</b>	<b>1.9</b>	<b>49.8</b>
Altnagelvin Area	51.2	44.7	358	0	1,488	1,714	87.3	62.6	5.1	0.7	19.4
<b>Western HSCT</b>	<b>51.2</b>	<b>44.7</b>	<b>358</b>	<b>0</b>	<b>1,488</b>	<b>1,714</b>	<b>87.3</b>	<b>62.6</b>	<b>5.1</b>	<b>0.7</b>	<b>19.4</b>
<b>NI Total</b>	<b>323.6</b>	<b>271.0</b>	<b>4,345</b>	<b>0</b>	<b>8,368</b>	<b>7,691</b>	<b>83.8</b>	<b>49.6</b>	<b>6.2</b>	<b>1.2</b>	<b>34.2</b>

Source: Hospital Inpatient System & KH03a

**Table 11: Specialty 120 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ear, Nose and Throat (ENT), 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	7.6	1.4	129	0	309	50	18.2	47.4	1.4	6.3	29.5
RBHSC	1.4	1.4	193	0	95	135	100.0	161.3	2.3	0.0	67.0
Royal Victoria	29.5	21.3	1,797	0	1,773	526	72.3	77.8	3.4	1.3	50.3
<b>Belfast HSCT</b>	<b>38.5</b>	<b>24.2</b>	<b>2,119</b>	<b>0</b>	<b>2,177</b>	<b>711</b>	<b>62.7</b>	<b>74.9</b>	<b>3.1</b>	<b>1.8</b>	<b>49.3</b>
Antrim	6.2	4.3	664	0	785	349	69.3	183.9	1.4	0.6	45.8
Causeway	0.0	0.0	189	0	0	0	0.0	0.0	0.0	0.0	100.0
Mid Ulster	0.0	0.0	355	0	19	1	0.0	0.0	0.0	0.0	94.9
Whiteabbey	0.0	0.0	117	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>6.2</b>	<b>4.3</b>	<b>1,325</b>	<b>0</b>	<b>804</b>	<b>350</b>	<b>69.3</b>	<b>187.1</b>	<b>1.4</b>	<b>0.6</b>	<b>62.2</b>
Downe	0.0	0.0	69	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	63	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	3.7	0.8	441	0	360	45	21.4	110.0	0.7	2.6	55.1
<b>South Eastern HSCT</b>	<b>3.7</b>	<b>0.8</b>	<b>573</b>	<b>0</b>	<b>360</b>	<b>45</b>	<b>21.4</b>	<b>110.0</b>	<b>0.7</b>	<b>2.6</b>	<b>61.4</b>
Craigavon Area	13.2	8.9	543	0	1,425	683	67.6	160.2	1.5	0.7	27.6
Daisy Hill	3.2	0.0	577	0	18	1	1.6	6.0	0.9	59.9	97.0
South Tyrone	0.0	0.0	309	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>16.3</b>	<b>8.9</b>	<b>1,429</b>	<b>0</b>	<b>1,443</b>	<b>684</b>	<b>54.8</b>	<b>130.4</b>	<b>1.5</b>	<b>1.3</b>	<b>49.8</b>
Altnagelvin Area	11.6	9.7	533	0	1,343	515	83.5	160.7	1.9	0.4	28.4
Tyrone County	0.0	0.0	444	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Western HSCT</b>	<b>11.6</b>	<b>9.7</b>	<b>977</b>	<b>0</b>	<b>1,343</b>	<b>515</b>	<b>83.5</b>	<b>160.7</b>	<b>1.9</b>	<b>0.4</b>	<b>42.1</b>
<b>NI Total</b>	<b>76.3</b>	<b>47.8</b>	<b>6,423</b>	<b>0</b>	<b>6,127</b>	<b>2,305</b>	<b>62.7</b>	<b>110.6</b>	<b>2.1</b>	<b>1.2</b>	<b>51.2</b>

Source: Hospital Inpatient System & KH03a



**Table 12: Specialty 130 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ophthalmology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	0.0	0.0	3,754	0	16	0	100.0	1,171.2	0.3	0.0	99.6
NI Cancer Centre	0.0	0.0	2	0	0	0	0.0	0.0	0.0	0.0	100.0
RBHSC	0.2	0.2	4	0	3	30	100.0	204.7	1.8	0.0	57.1
Royal Victoria	18.6	6.9	6,905	0	716	397	37.1	59.9	2.3	3.8	90.6
<b>Belfast HSCT</b>	<b>18.8</b>	<b>7.1</b>	<b>10,665</b>	<b>0</b>	<b>735</b>	<b>427</b>	<b>37.7</b>	<b>61.9</b>	<b>2.2</b>	<b>3.7</b>	<b>93.6</b>
Mid Ulster	0.0	0.0	172	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Downe	0.0	0.0	305	0	0	2	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	1,013	0	1	0	100.0	366.0	1.0	0.0	99.9
Ulster	0.0	0.0	0	0	1	0	0.0	0.0	0.0	0.0	0.0
<b>South Eastern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>1,318</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>100.0</b>	<b>1,464.0</b>	<b>0.3</b>	<b>0.0</b>	<b>99.8</b>
South Tyrone	0.0	0.0	749	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Altnagelvin Area	1.7	0.7	2,666	1	49	64	42.7	67.7	2.3	3.1	98.2
Tyrone County	0.0	0.0	679	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Western HSCT</b>	<b>1.7</b>	<b>0.7</b>	<b>3,345</b>	<b>1</b>	<b>49</b>	<b>64</b>	<b>42.7</b>	<b>67.7</b>	<b>2.3</b>	<b>3.1</b>	<b>98.6</b>
<b>NI Total</b>	<b>20.4</b>	<b>7.8</b>	<b>16,249</b>	<b>1</b>	<b>786</b>	<b>493</b>	<b>38.1</b>	<b>62.6</b>	<b>2.2</b>	<b>3.6</b>	<b>95.4</b>

Source: Hospital Inpatient System & KH03a

**Table 13: Specialty 140 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Oral Surgery, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	0.0	0.0	406	0	0	0	0.0	0.0	0.0	0.0	100.0
Royal Victoria	2.8	0.2	54	0	115	1	7.8	41.4	0.7	8.2	32.0
<b>Belfast HSCT</b>	<b>2.8</b>	<b>0.2</b>	<b>460</b>	<b>0</b>	<b>115</b>	<b>1</b>	<b>7.8</b>	<b>41.4</b>	<b>0.7</b>	<b>8.2</b>	<b>80.0</b>
Antrim	0.0	0.0	21	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	18	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Downe	0.0	0.0	275	0	0	1	0.0	0.0	0.0	0.0	100.0
Ulster	6.6	6.6	145	0	365	640	100.0	152.0	2.4	0.0	28.4
<b>South Eastern HSCT</b>	<b>6.6</b>	<b>6.6</b>	<b>420</b>	<b>0</b>	<b>365</b>	<b>641</b>	<b>100.0</b>	<b>152.1</b>	<b>2.4</b>	<b>0.0</b>	<b>53.5</b>
Craigavon Area	0.0	0.0	91	0	0	0	0.0	0.0	0.0	0.0	100.0
Daisy Hill	0.0	0.0	57	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Altnagelvin Area	3.7	2.5	2,691	0	460	233	66.4	185.1	1.3	0.7	85.4
<b>Western HSCT</b>	<b>3.7</b>	<b>2.5</b>	<b>2,691</b>	<b>0</b>	<b>460</b>	<b>233</b>	<b>66.4</b>	<b>185.1</b>	<b>1.3</b>	<b>0.7</b>	<b>85.4</b>
<b>NI Total</b>	<b>13.2</b>	<b>9.3</b>	<b>3,758</b>	<b>0</b>	<b>940</b>	<b>875</b>	<b>70.8</b>	<b>137.9</b>	<b>1.9</b>	<b>0.8</b>	<b>80.0</b>

Source: Hospital Inpatient System & KH03a

**Table 14: Specialty 142 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Dentistry, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Regular Day and Night Attenders</b>	<b>Elective Inpatients</b>	<b>Non Elective Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
RBHSC	0.0	0.0	323	0	2	0	100.0	244.0	1.5	0.0	99.4
<b>Belfast HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>323</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>100.0</b>	<b>244.0</b>	<b>1.5</b>	<b>0.0</b>	<b>99.4</b>
<b>NI Total</b>	<b>0.0</b>	<b>0.0</b>	<b>323</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>100.0</b>	<b>244.0</b>	<b>1.5</b>	<b>0.0</b>	<b>99.4</b>

Source: Hospital Inpatient System & KH03a

**Table 15: Specialty 150 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurosurgery, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	2.8	2.8	0	31	63	101	100.0	57.9	6.3	0.0	33.0
Royal Victoria	38.8	31.9	0	175	641	684	82.3	34.2	8.8	1.9	21.4
<b>Belfast HSCT</b>	<b>41.6</b>	<b>34.7</b>	<b>0</b>	<b>206</b>	<b>704</b>	<b>785</b>	<b>83.5</b>	<b>35.8</b>	<b>8.5</b>	<b>1.7</b>	<b>22.6</b>
Lagan Valley	0.0	0.0	0	145	0	0	0.0	0.0	0.0	0.0	100.0
<b>South Eastern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>145</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
<b>NI Total</b>	<b>41.6</b>	<b>34.7</b>	<b>0</b>	<b>351</b>	<b>704</b>	<b>785</b>	<b>83.5</b>	<b>35.8</b>	<b>8.5</b>	<b>1.7</b>	<b>33.3</b>

Source: Hospital Inpatient System & KH03a

**Table 16: Specialty 160 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Plastic Surgery, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.3	0.3	0	4	63	0	100.0	181.6	2.0	0.0	6.0
RBHSC	1.2	1.2	0	436	128	36	100.0	142.6	2.6	0.0	77.3
Royal Victoria	6.0	5.0	0	290	168	105	83.3	45.8	6.7	1.3	63.3
<b>Belfast HSCT</b>	<b>7.5</b>	<b>6.5</b>	<b>0</b>	<b>730</b>	<b>359</b>	<b>141</b>	<b>86.6</b>	<b>67.0</b>	<b>4.7</b>	<b>0.7</b>	<b>67.0</b>
Ards	0.0	0.0	0	98	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	0	609	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	22.0	16.8	0	1,317	673	1,785	76.3	111.5	2.5	0.8	66.2
<b>South Eastern HSCT</b>	<b>22.0</b>	<b>16.8</b>	<b>0</b>	<b>2,024</b>	<b>673</b>	<b>1,785</b>	<b>76.3</b>	<b>111.5</b>	<b>2.5</b>	<b>0.8</b>	<b>75.0</b>
<b>NI Total</b>	<b>29.5</b>	<b>23.3</b>	<b>0</b>	<b>2,754</b>	<b>1,032</b>	<b>1,926</b>	<b>78.9</b>	<b>100.3</b>	<b>2.9</b>	<b>0.8</b>	<b>72.7</b>

Source: Hospital Inpatient System & KH03a

**Table 17: Specialty 170 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiac Surgery, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Regular Day and Night Attenders</b>	<b>Elective Inpatients</b>	<b>Non Elective Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Royal Victoria	40.1	32.2	0	0	704	379	80.2	27.0	10.9	2.7	0.0
<b>Belfast HSCT</b>	<b>40.1</b>	<b>32.2</b>	<b>0</b>	<b>0</b>	<b>704</b>	<b>379</b>	<b>80.2</b>	<b>27.0</b>	<b>10.9</b>	<b>2.7</b>	<b>0.0</b>
<b>NI Total</b>	<b>40.1</b>	<b>32.2</b>	<b>0</b>	<b>0</b>	<b>704</b>	<b>379</b>	<b>80.2</b>	<b>27.0</b>	<b>10.9</b>	<b>2.7</b>	<b>0.0</b>

Source: Hospital Inpatient System & KH03a

**Table 18: Specialty 171 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Surgery, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Regular Day and Night Attenders</b>	<b>Day Cases</b>	<b>Elective Inpatients</b>	<b>Non Elective Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
RBHSC	8.6	8.6	0	632	326	611	100.0	109.3	3.3	0.0	66.0
Royal Victoria	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
<b>Belfast HSCT</b>	<b>8.6</b>	<b>8.6</b>	<b>0</b>	<b>632</b>	<b>326</b>	<b>612</b>	<b>100.0</b>	<b>109.4</b>	<b>3.3</b>	<b>0.0</b>	<b>66.0</b>
Ulster	0.0	0.0	0	504	6	3	100.0	549.0	0.7	0.0	98.8
<b>South Eastern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>504</b>	<b>6</b>	<b>3</b>	<b>100.0</b>	<b>549.0</b>	<b>0.7</b>	<b>0.0</b>	<b>98.8</b>
<b>NI Total</b>	<b>8.6</b>	<b>8.6</b>	<b>0</b>	<b>1,136</b>	<b>332</b>	<b>615</b>	<b>100.0</b>	<b>110.3</b>	<b>3.3</b>	<b>0.0</b>	<b>77.4</b>

Source: Hospital Inpatient System & KH03a

**Table 19: Specialty 172 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Surgery, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Regular Day and Night Attenders</b>	<b>Elective Inpatients</b>	<b>Non Elective Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Belfast City	1.8	0.7	1	0	48	2	41.1	27.6	5.5	7.8	2.0
NI Cancer Centre	0.0	0.0	0	0	1	0	100.0	366.0	1.0	0.0	0.0
RBHSC	0.0	0.0	0	0	3	0	100.0	78.4	4.7	0.0	0.0
Royal Victoria	15.6	12.9	445	0	554	156	82.4	45.5	6.6	1.4	44.5
<b>Belfast HSCT</b>	<b>17.5</b>	<b>13.6</b>	<b>446</b>	<b>0</b>	<b>606</b>	<b>158</b>	<b>78.1</b>	<b>43.8</b>	<b>6.5</b>	<b>1.8</b>	<b>42.4</b>
<b>NI Total</b>	<b>17.5</b>	<b>13.6</b>	<b>446</b>	<b>0</b>	<b>606</b>	<b>158</b>	<b>78.1</b>	<b>43.8</b>	<b>6.5</b>	<b>1.8</b>	<b>42.4</b>

Source: Hospital Inpatient System & KH03a



**Table 20: Specialty 180 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Accident & Emergency, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	1.3	0.2	0	0	0	203	16.6	160.5	0.4	1.9	0.0
Royal Victoria	7.0	5.1	0	0	0	2,134	72.4	303.9	0.9	0.3	0.0
<b>Belfast HSCT</b>	<b>8.3</b>	<b>5.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,337</b>	<b>63.9</b>	<b>282.0</b>	<b>0.8</b>	<b>0.5</b>	<b>0.0</b>
Antrim <sup>26</sup>	9.0	4.9	0	0	0	125	54.3	13.9	14.4	12.1	0.0
Causeway	0.0	0.0	0	0	0	68	0.0	0.0	0.0	0.0	0.0
<b>Northern HSCT</b>	<b>9.0</b>	<b>4.9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193</b>	<b>54.3</b>	<b>21.4</b>	<b>9.3</b>	<b>7.8</b>	<b>0.0</b>
Ulster	9.3	7.2	0	0	0	3,106	78.1	335.6	0.9	0.2	0.0
<b>South Eastern HSCT</b>	<b>9.3</b>	<b>7.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,106</b>	<b>78.1</b>	<b>335.6</b>	<b>0.9</b>	<b>0.2</b>	<b>0.0</b>
Craigavon Area	5.8	3.5	0	0	0	1,817	59.8	310.9	0.7	0.5	0.0
<b>Southern HSCT</b>	<b>5.8</b>	<b>3.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,817</b>	<b>59.8</b>	<b>310.9</b>	<b>0.7</b>	<b>0.5</b>	<b>0.0</b>
<b>NI Total</b>	<b>32.4</b>	<b>20.9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,453</b>	<b>64.6</b>	<b>230.0</b>	<b>1.0</b>	<b>0.6</b>	<b>0.0</b>

Source: Hospital Inpatient System & KH03a

<sup>26</sup> Refer to Appendix 6: Explanatory Notes – Point 9.

**Table 21: Specialty 190 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Anaesthetics, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	152	0	3	0	0.0	0.0	0.0	0.0	98.1
RBHSC	8.1	6.2	0	0	13	65	76.9	9.6	29.2	8.8	0.0
Royal Victoria	25.3	21.9	0	0	14	198	86.6	8.4	37.8	5.8	0.0
<b>Belfast HSCT</b>	<b>33.4</b>	<b>28.1</b>	<b>152</b>	<b>0</b>	<b>30</b>	<b>263</b>	<b>84.2</b>	<b>8.8</b>	<b>35.1</b>	<b>6.6</b>	<b>83.5</b>
Antrim	7.1	5.7	0	0	4	109	80.4	15.9	18.6	4.5	0.0
Causeway	0.0	0.0	0	0	0	1	100.0	52.3	7.0	0.0	0.0
<b>Northern HSCT</b>	<b>7.1</b>	<b>5.7</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>110</b>	<b>80.5</b>	<b>16.0</b>	<b>18.5</b>	<b>4.5</b>	<b>0.0</b>
Ulster	10.4	7.5	0	1	6	121	71.9	12.2	21.5	8.4	0.0
<b>South Eastern HSCT</b>	<b>10.4</b>	<b>7.5</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>121</b>	<b>71.9</b>	<b>12.2</b>	<b>21.5</b>	<b>8.4</b>	<b>0.0</b>
Craigavon Area	8.1	6.0	2	0	2	151	73.8	18.9	14.3	5.1	50.0
<b>Southern HSCT</b>	<b>8.1</b>	<b>6.0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>151</b>	<b>73.8</b>	<b>18.9</b>	<b>14.3</b>	<b>5.1</b>	<b>50.0</b>
Altnagelvin Area	10.3	6.9	0	0	1	103	66.8	10.0	24.3	12.1	0.0
<b>Western HSCT</b>	<b>10.3</b>	<b>6.9</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>103</b>	<b>66.8</b>	<b>10.0</b>	<b>24.3</b>	<b>12.1</b>	<b>0.0</b>
<b>NI Total</b>	<b>69.4</b>	<b>54.2</b>	<b>154</b>	<b>1</b>	<b>43</b>	<b>748</b>	<b>78.2</b>	<b>11.4</b>	<b>25.1</b>	<b>7.0</b>	<b>78.2</b>

Source: Hospital Inpatient System & KH03a

**Table 22: Specialty 191 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Pain Management, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	2.3	0.0	514	0	5	1	2.0	2.6	2.8	140.2	99.0
Mater Infirmorum	0.0	0.0	531	0	0	0	0.0	0.0	0.0	0.0	100.0
Musgrave Park	0.0	0.0	201	0	6	0	0.0	0.0	0.0	0.0	97.1
<b>Belfast HSCT</b>	<b>2.3</b>	<b>0.0</b>	<b>1,246</b>	<b>0</b>	<b>11</b>	<b>1</b>	<b>2.0</b>	<b>5.1</b>	<b>1.4</b>	<b>70.1</b>	<b>99.1</b>
Antrim	0.0	0.0	0	0	0	0	100.0	0.0	0.0	0.0	0.0
Causeway	0.0	0.0	543	0	5	0	100.0	1,830.0	0.2	0.0	99.1
Mid Ulster	0.0	0.0	250	0	4	0	0.0	0.0	0.0	0.0	98.4
<b>Northern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>793.0</b>	<b>0.0</b>	<b>9.0</b>	<b>0.0</b>	<b>100.0</b>	<b>823.5</b>	<b>0.4</b>	<b>0.0</b>	<b>98.9</b>
Ulster	0.0	0.0	743	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>South Eastern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
South Tyrone	0.0	0.0	824	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Altnagelvin Area	0.0	0.0	323	0	0	0	0.0	0.0	0.0	0.0	100.0
Erne	0.0	0.0	1	0	0	1	100.0	91.5	4.0	0.0	100.0
Tyrone County	0.0	0.0	377	0	5	0	0.0	0.0	0.0	0.0	98.7
<b>Western HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>701</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>100.0</b>	<b>549.0</b>	<b>0.7</b>	<b>0.0</b>	<b>99.3</b>
<b>NI Total</b>	<b>2.4</b>	<b>0.1</b>	<b>4,307</b>	<b>0</b>	<b>25</b>	<b>2</b>	<b>2.9</b>	<b>11.4</b>	<b>0.9</b>	<b>31.1</b>	<b>99.4</b>

Source: Hospital Inpatient System & KH03a

**Table 23: Specialty 300 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Medicine, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	111.8	103.4	267	4	67	4,629	92.5	42.0	8.1	0.7	79.9
Mater Infirmorum	117.8	104.4	843	0	160	5,369	88.6	46.9	6.9	0.9	84.0
NI Cancer Centre	0.0	0.0	0	0	0	2	100.0	244.0	1.5	0.0	0.0
RBHSC	0.0	0.0	5	0	0	0	0.0	0.0	0.0	0.0	100.0
Royal Victoria	97.7	90.9	2,309	0	178	4,653	93.1	49.5	6.9	0.5	92.8
<b>Belfast HSCT</b>	<b>327.3</b>	<b>298.8</b>	<b>3,424</b>	<b>4</b>	<b>405</b>	<b>14,653</b>	<b>91.3</b>	<b>46.0</b>	<b>7.3</b>	<b>0.7</b>	<b>89.4</b>
Antrim	174.4	163.5	21	5	166	8,152	93.7	47.7	7.2	0.5	11.2
Causeway	62.2	59.3	344	0	52	2,726	95.2	44.6	7.8	0.4	86.9
Mid Ulster <sup>27</sup>	35.0	31.9	467	0	29	327	91.2	10.2	32.8	3.2	94.2
Whiteabbey	5.1	5.1	50	0	2	64	100.0	13.0	28.2	0.0	96.2
<b>Northern HSCT</b>	<b>276.7</b>	<b>259.7</b>	<b>882</b>	<b>5</b>	<b>249</b>	<b>11,269</b>	<b>93.9</b>	<b>41.6</b>	<b>8.3</b>	<b>0.5</b>	<b>78.0</b>
Ards	0.0	0.0	540	0	0	12	100.0	627.4	0.6	0.0	100.0
Downe	46.6	42.3	106	0	11	2,809	91.0	60.6	5.5	0.5	90.6
Lagan Valley	64.0	54.7	1,072	0	109	3,367	85.4	54.3	5.8	1.0	90.8
Ulster	145.9	138.0	2,599	1	200	7,079	94.6	49.9	6.9	0.4	92.9
<b>South Eastern HSCT</b>	<b>256.5</b>	<b>235.1</b>	<b>4,317</b>	<b>1</b>	<b>320</b>	<b>13,267</b>	<b>91.6</b>	<b>53.0</b>	<b>6.3</b>	<b>0.6</b>	<b>93.1</b>
Craigavon Area	110.0	93.7	105	0	65	6,297	85.2	57.9	5.4	0.9	61.8
Daisy Hill	67.8	60.6	348	0	53	4,019	89.5	60.1	5.4	0.6	86.8
South Tyrone	0.0	0.0	2	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>177.7</b>	<b>154.3</b>	<b>455</b>	<b>0</b>	<b>118</b>	<b>10,316</b>	<b>86.8</b>	<b>58.7</b>	<b>5.4</b>	<b>0.8</b>	<b>79.4</b>
Altnagelvin Area	127.5	112.2	5,424	4	377	6,717	88.0	55.6	5.8	0.8	93.5
Erne	57.7	51.0	1,383	0	75	3,913	88.3	69.1	4.7	0.6	94.9
Tyrone County	0.0	0.0	162	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Western HSCT</b>	<b>185.2</b>	<b>163.2</b>	<b>6,969</b>	<b>4</b>	<b>452</b>	<b>10,630</b>	<b>88.1</b>	<b>59.8</b>	<b>5.4</b>	<b>0.7</b>	<b>93.9</b>
<b>NI Total</b>	<b>1,223.5</b>	<b>1,111.1</b>	<b>16,047</b>	<b>14</b>	<b>1,544</b>	<b>60,135</b>	<b>90.8</b>	<b>50.4</b>	<b>6.6</b>	<b>0.7</b>	<b>91.2</b>

Source: Hospital Inpatient System & KH03a

<sup>27</sup> Refer to Appendix 6: Explanatory Notes – Point 10.

**Table 24: Specialty 301 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gastroenterology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	6.2	6.2	3,546	0	183	251	100.0	70.3	5.2	0.0	95.1
Royal Victoria	30.9	30.9	3,431	0	319	772	100.0	35.3	10.4	0.0	91.5
<b>Belfast HSCT</b>	<b>37.1</b>	<b>37.1</b>	<b>6,977</b>	<b>0</b>	<b>502</b>	<b>1,023</b>	<b>100.0</b>	<b>41.1</b>	<b>8.9</b>	<b>0.0</b>	<b>93.3</b>
Antrim	10.9	10.7	1,858	0	100	455	98.9	51.1	7.1	0.1	94.9
Causeway	3.6	3.6	941	0	29	200	100.0	64.1	5.7	0.0	97.0
Mid Ulster	0.0	0.0	1,033	0	2	0	0.0	0.0	0.0	0.0	99.8
Whiteabbey	0.0	0.0	2,932	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>14.4</b>	<b>14.3</b>	<b>6,764</b>	<b>0</b>	<b>131</b>	<b>655</b>	<b>99.2</b>	<b>54.5</b>	<b>6.7</b>	<b>0.1</b>	<b>98.1</b>
Downe	0.0	0.0	583	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>South Eastern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Craigavon Area	0.6	0.6	1,312	0	79	9	100.0	137.1	2.7	0.0	94.3
Daisy Hill	0.1	0.1	1,218	0	27	0	100.0	186.5	2.0	0.0	97.8
South Tyrone	0.0	0.0	1,351	0	0	1	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>0.8</b>	<b>0.8</b>	<b>3,881</b>	<b>0</b>	<b>106</b>	<b>10</b>	<b>100.0</b>	<b>147.4</b>	<b>2.5</b>	<b>0.0</b>	<b>97.3</b>
<b>NI Total</b>	<b>52.3</b>	<b>52.2</b>	<b>18,205</b>	<b>0</b>	<b>739</b>	<b>1,688</b>	<b>99.8</b>	<b>46.4</b>	<b>7.9</b>	<b>0.0</b>	<b>96.1</b>

Source: Hospital Inpatient System & KH03a

**Table 25: Specialty 302 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Endocrinology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
Royal Victoria	10.7	8.9	116	0	244	270	83.4	48.0	6.3	1.3	32.2
<b>Belfast HSCT</b>	<b>10.7</b>	<b>8.9</b>	<b>116</b>	<b>0</b>	<b>244</b>	<b>271</b>	<b>83.4</b>	<b>48.1</b>	<b>6.3</b>	<b>1.3</b>	<b>32.2</b>
Causeway	0.9	0.9	0	0	3	49	100.0	58.9	6.2	0.0	0.0
<b>Northern HSCT</b>	<b>0.9</b>	<b>0.9</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>49</b>	<b>100.0</b>	<b>58.9</b>	<b>6.2</b>	<b>0.0</b>	<b>0.0</b>
<b>NI Total</b>	<b>11.6</b>	<b>9.8</b>	<b>116</b>	<b>0</b>	<b>247</b>	<b>320</b>	<b>84.6</b>	<b>49.0</b>	<b>6.3</b>	<b>1.1</b>	<b>32.0</b>

Source: Hospital Inpatient System & KH03a

**Table 26: Specialty 303 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Haematology (Clinical), 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	35.3	34.2	147	1	208	492	96.8	19.8	17.9	0.6	41.4
NI Cancer Centre	7.9	7.9	6,004	0	88	296	100.0	48.5	7.5	0.0	98.6
<b>Belfast HSCT</b>	<b>43.2</b>	<b>42.1</b>	<b>6,151</b>	<b>1</b>	<b>296</b>	<b>788</b>	<b>97.4</b>	<b>25.1</b>	<b>14.2</b>	<b>0.4</b>	<b>95.4</b>
Antrim	4.1	4.1	71	1,221	59	79	100.0	33.6	10.9	0.0	54.6
Causeway	0.0	0.0	143	0	1	0	0.0	0.0	0.0	0.0	99.3
Mid Ulster	0.0	0.0	18	0	1	0	0.0	0.0	0.0	0.0	94.7
Whiteabbey	0.0	0.0	3	0	1	0	0.0	0.0	0.0	0.0	75.0
<b>Northern HSCT</b>	<b>4.1</b>	<b>4.1</b>	<b>235</b>	<b>1,221</b>	<b>62</b>	<b>79</b>	<b>100.0</b>	<b>34.3</b>	<b>10.7</b>	<b>0.0</b>	<b>79.1</b>
Ulster	7.2	7.1	162	1,989	152	249	98.2	55.3	6.5	0.1	51.6
<b>South Eastern HSCT</b>	<b>7.2</b>	<b>7.1</b>	<b>162</b>	<b>1,989</b>	<b>152</b>	<b>249</b>	<b>98.2</b>	<b>55.3</b>	<b>6.5</b>	<b>0.1</b>	<b>51.6</b>
Craigavon Area	5.8	5.3	821	762	82	160	92.4	41.8	8.1	0.7	90.9
<b>Southern HSCT</b>	<b>5.8</b>	<b>5.3</b>	<b>821</b>	<b>762</b>	<b>82</b>	<b>160</b>	<b>92.4</b>	<b>41.8</b>	<b>8.1</b>	<b>0.7</b>	<b>90.9</b>
Altnagelvin Area	8.0	7.5	1,516	760	62	294	93.8	44.5	7.7	0.5	96.1
Tyrone County	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Western HSCT</b>	<b>8.0</b>	<b>7.5</b>	<b>1,517</b>	<b>760</b>	<b>62</b>	<b>294</b>	<b>93.8</b>	<b>44.5</b>	<b>7.7</b>	<b>0.5</b>	<b>96.1</b>
<b>NI Total</b>	<b>68.4</b>	<b>66.2</b>	<b>8,886</b>	<b>4,733</b>	<b>654</b>	<b>1,570</b>	<b>96.8</b>	<b>32.5</b>	<b>10.9</b>	<b>0.4</b>	<b>93.1</b>

Source: Hospital Inpatient System & KH03a

**Table 27: Specialty 314 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rehabilitation, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Musgrave Park	47.7	37.6		1,344	0	201	130	78.8	6.9	41.6	11.2	87.0
NI Cancer Centre	0.0	0.0		0	0	0	0	100.0	0.0	0.0	0.0	0.0
<b>Belfast HSCT</b>	<b>47.7</b>	<b>37.6</b>		<b>1,344</b>	<b>0</b>	<b>201</b>	<b>130</b>	<b>78.8</b>	<b>6.9</b>	<b>41.6</b>	<b>11.2</b>	<b>87.0</b>
Lurgan	2.2	1.9		0	0	0	38	88.0	17.2	18.7	2.6	0.0
<b>Southern HSCT</b>	<b>2.2</b>	<b>1.9</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>88.0</b>	<b>17.2</b>	<b>18.7</b>	<b>2.6</b>	<b>0.0</b>
Erne	3.3	0.3		0	0	0	13	9.6	3.9	9.0	85.0	0.0
Tyrone County	22.6	22.6		3	0	28	380	100.0	18.1	20.3	0.0	9.7
<b>Western HSCT</b>	<b>25.9</b>	<b>22.9</b>		<b>3</b>	<b>0</b>	<b>28</b>	<b>393</b>	<b>88.4</b>	<b>16.2</b>	<b>19.9</b>	<b>2.6</b>	<b>9.7</b>
<b>NI Total</b>	<b>75.9</b>	<b>62.5</b>		<b>1,347</b>	<b>0</b>	<b>229</b>	<b>561</b>	<b>82.4</b>	<b>10.4</b>	<b>28.9</b>	<b>6.2</b>	<b>85.5</b>

Source: Hospital Inpatient System & KH03a



**Table 28: Specialty 315 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Palliative Medicine, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Antrim <sup>28</sup>	10.5	6.9	0	0	102	82	66.3	17.6	13.8	7.0	0.0
<b>Northern HSCT</b>	<b>10.5</b>	<b>6.9</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>82</b>	<b>66.3</b>	<b>17.6</b>	<b>13.8</b>	<b>7.0</b>	<b>0.0</b>
Tyrone County	8.9	6.7	3	0	46	104	75.2	16.9	16.3	5.4	6.1
<b>Western HSCT</b>	<b>8.9</b>	<b>6.7</b>	<b>3</b>	<b>0</b>	<b>46</b>	<b>104</b>	<b>75.2</b>	<b>16.9</b>	<b>16.3</b>	<b>5.4</b>	<b>6.1</b>
<b>NI Total</b>	<b>19.3</b>	<b>13.6</b>	<b>3</b>	<b>0</b>	<b>148</b>	<b>186</b>	<b>70.4</b>	<b>17.3</b>	<b>14.9</b>	<b>6.3</b>	<b>2.0</b>

Source: Hospital Inpatient System & KH03a

<sup>28</sup> Refer to Appendix 6: Explanatory Notes – Point 11.

**Table 29: Specialty 320 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	32.0	19.5	1,117	8	789	1,746	61.0	79.2	2.8	1.8	58.6
Mater Infirmorum	20.2	18.6	118	0	23	1,417	91.6	71.1	4.7	0.4	83.7
NI Cancer Centre	0.0	0.0	2	0	0	0	0.0	0.0	0.0	0.0	100.0
RBHSC	7.0	7.0	94	0	186	151	100.0	48.5	7.5	0.0	33.6
Royal Victoria	54.2	40.5	2,183	0	1,481	2,254	74.8	68.9	4.0	1.3	59.6
<b>Belfast HSCT</b>	<b>113.4</b>	<b>85.6</b>	<b>3,514</b>	<b>8</b>	<b>2,479</b>	<b>5,568</b>	<b>75.5</b>	<b>71.0</b>	3.9	1.3	<b>58.6</b>
Antrim	36.3	33.1	202	4	49	2,405	91.3	67.7	4.9	0.5	80.5
Causeway	13.8	13.7	36	0	20	896	99.6	66.4	5.5	0.0	64.3
<b>Northern HSCT</b>	<b>50.0</b>	<b>46.8</b>	<b>238</b>	<b>4</b>	<b>69</b>	<b>3,301</b>	<b>93.6</b>	<b>67.3</b>	5.1	0.3	<b>77.5</b>
Ulster	30.9	28.7	301	2	70	2,154	92.8	71.9	4.7	0.4	81.1
<b>South Eastern HSCT</b>	<b>30.9</b>	<b>28.7</b>	<b>301</b>	<b>2</b>	<b>70</b>	<b>2,154</b>	<b>92.8</b>	<b>71.9</b>	4.7	0.4	<b>81.1</b>
Craigavon Area	29.5	26.0	1,830	0	159	1,877	88.3	69.0	4.7	0.6	92.0
Daisy Hill	9.3	5.7	53	1	4	628	60.5	67.6	3.3	2.1	93.0
<b>Southern HSCT</b>	<b>38.8</b>	<b>31.7</b>	<b>1,883</b>	<b>1</b>	<b>163</b>	<b>2,505</b>	<b>81.6</b>	<b>68.7</b>	4.3	1.0	<b>92.0</b>
Altnagelvin Area	26.7	21.6	494	0	205	2,040	81.0	84.1	3.5	0.8	70.7
Erne	8.9	6.1	48	0	13	546	69.4	63.1	4.0	1.8	78.7
Tyrone County	4.0	0.7	73	0	11	2,091	16.3	525.5	0.1	0.6	86.9
<b>Western HSCT</b>	<b>39.5</b>	<b>28.4</b>	<b>615</b>	<b>0</b>	<b>229</b>	<b>4,677</b>	<b>71.9</b>	<b>124.1</b>	2.1	0.8	<b>72.9</b>
<b>NI Total</b>	<b>272.8</b>	<b>221.2</b>	<b>6,551</b>	<b>15</b>	<b>3,010</b>	<b>18,205</b>	<b>81.1</b>	<b>77.8</b>	<b>3.8</b>	<b>0.9</b>	<b>68.5</b>

Source: Hospital Inpatient System & KH03a

**Table 30: Specialty 330 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Dermatology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	8.6	6.5	0	0	138	67	76.1	23.9	11.6	3.6	0.0
Musgrave Park	0.0	0.0	2	0	1	0	0.0	0.0	0.0	0.0	66.7
NI Cancer Centre	0.1	0.1	1	0	0	7	100.0	91.5	4.0	0.0	100.0
RBHSC	0.1	0.1	0	0	5	3	100.0	127.3	2.9	0.0	0.0
Royal Victoria	0.0	0.0	415	0	2	0	0.0	0.0	0.0	0.0	99.5
<b>Belfast HSCT</b>	<b>8.7</b>	<b>6.7</b>	<b>418</b>	<b>0</b>	<b>146</b>	<b>77</b>	<b>76.5</b>	<b>25.6</b>	<b>10.9</b>	<b>3.4</b>	<b>74.1</b>
Antrim	0.1	0.1	0	0	4	1	100.0	79.6	4.6	0.0	0.0
Causeway	0.2	0.0	221	0	1	0	3.4	6.3	2.0	56.0	99.5
Whiteabbey	0.8	0.0	206	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>1.0</b>	<b>0.1</b>	<b>427</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>6.6</b>	<b>5.8</b>	<b>4.2</b>	<b>59.2</b>	<b>98.8</b>
Ulster	0.0	0.0	3,329	0	0	1	0.0	0.0	0.0	0.0	100.0
<b>South Eastern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>3,329</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Craigavon Area	2.9	2.5	824	0	141	9	85.0	51.6	6.0	1.1	85.4
Daisy Hill	0.0	0.0	166	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>2.9</b>	<b>2.5</b>	<b>990</b>	<b>0</b>	<b>141</b>	<b>9</b>	<b>85.0</b>	<b>51.6</b>	<b>6.0</b>	<b>1.1</b>	<b>87.5</b>
Altnagelvin Area	4.7	3.9	1	0	144	44	84.1	40.1	7.7	1.5	0.7
<b>Western HSCT</b>	<b>4.7</b>	<b>3.9</b>	<b>1</b>	<b>0</b>	<b>144</b>	<b>44</b>	<b>84.1</b>	<b>40.1</b>	<b>7.7</b>	<b>1.5</b>	<b>0.7</b>
<b>NI Total</b>	<b>17.3</b>	<b>13.1</b>	<b>5,165</b>	<b>0</b>	<b>436</b>	<b>132</b>	<b>75.8</b>	<b>32.8</b>	<b>8.5</b>	<b>2.7</b>	<b>92.2</b>

Source: Hospital Inpatient System & KH03a

**Table 31: Specialty 340 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Medicine, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases	
Belfast City	20.9	16.9		657	0	390	292	81.0	32.7	9.1	2.1	62.8
Mater Infirmorum	0.0	0.0		0	0	2	0	0.0	0.0	0.0	0.0	0.0
<b>Belfast HSCT</b>	<b>20.9</b>	<b>16.9</b>		<b>657</b>	<b>0</b>	<b>392</b>	<b>292</b>	<b>81.0</b>	<b>32.8</b>	<b>9.0</b>	<b>2.1</b>	<b>62.6</b>
Antrim <sup>29</sup>	3.3	3.3		219	0	21	149	100.0	50.9	7.2	0.0	91.3
Causeway	1.4	1.4		136	0	18	92	100.0	77.4	4.7	0.0	88.3
Whiteabbey	0.0	0.0		5	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>4.8</b>	<b>4.8</b>		<b>360</b>	<b>0</b>	<b>39</b>	<b>241</b>	<b>100.0</b>	<b>58.8</b>	<b>6.2</b>	<b>0.0</b>	<b>90.2</b>
Craigavon Area	0.1	0.1		313	0	19	1	100.0	162.7	2.3	0.0	94.3
Daisy Hill	0.2	0.2		47	0	0	17	100.0	75.0	4.9	0.0	100.0
<b>Southern HSCT</b>	<b>0.3</b>	<b>0.3</b>		<b>360</b>	<b>0</b>	<b>19</b>	<b>18</b>	<b>100.0</b>	<b>105.8</b>	<b>3.5</b>	<b>0.0</b>	<b>95.0</b>
<b>NI Total</b>	<b>26.0</b>	<b>22.0</b>		<b>1,377</b>	<b>0</b>	<b>450</b>	<b>551</b>	<b>84.7</b>	<b>38.5</b>	<b>8.0</b>	<b>1.5</b>	<b>75.4</b>

Source: Hospital Inpatient System & KH03a

<sup>29</sup> Refer to Appendix 6: Explanatory Notes – Point 12.

**Table 32: Specialty 350 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Infectious Diseases, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	7.4	7.4	0	0	86	639	100.0	97.3	3.8	0.0	0.0
Royal Victoria	2.1	1.5	0	0	8	28	67.7	16.8	14.8	7.0	0.0
<b>Belfast HSCT</b>	<b>9.6</b>	<b>8.9</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>667</b>	<b>92.8</b>	<b>79.4</b>	<b>4.3</b>	<b>0.3</b>	<b>0.0</b>
Antrim	2.1	0.4	0	0	0	121	21.3	58.6	1.3	4.9	0.0
<b>Northern HSCT</b>	<b>2.1</b>	<b>0.4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121</b>	<b>21.3</b>	<b>58.6</b>	<b>1.3</b>	<b>4.9</b>	<b>0.0</b>
<b>NI Total</b>	<b>11.7</b>	<b>9.3</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>788</b>	<b>80.1</b>	<b>75.7</b>	<b>3.9</b>	<b>1.0</b>	<b>0.0</b>

Source: Hospital Inpatient System & KH03a

**Table 33: Specialty 360 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Genito-Urinary Medicine, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Regular Day and Night Attenders</b>	<b>Elective Inpatients</b>	<b>Non Elective Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Royal Victoria	0.5	0.5	0	0	1	9	100.0	19.5	18.8	0.0	0.0
<b>Belfast HSCT</b>	<b>0.5</b>	<b>0.5</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>100.0</b>	<b>19.5</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>
<b>NI Total</b>	<b>0.5</b>	<b>0.5</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>100.0</b>	<b>19.5</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>

Source: Hospital Inpatient System & KH03a

**Table 34: Specialty 361 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Nephrology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	58.9	39.7	401	29,985	842	292	67.4	19.2	12.8	6.2	32.3
RBHSC	2.3	2.3	462	0	101	17	100.0	51.5	7.1	0.0	82.1
<b>Belfast HSCT</b>	<b>61.2</b>	<b>42.0</b>	<b>863</b>	<b>29,985</b>	<b>943</b>	<b>309</b>	<b>68.6</b>	<b>20.5</b>	<b>12.3</b>	<b>5.6</b>	<b>47.8</b>
Antrim <sup>30</sup>	27.3	12.3	3	18,365	357	113	45.1	17.2	9.6	11.7	0.8
Whiteabbey	0.0	0.0	15	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>27.3</b>	<b>12.3</b>	<b>18</b>	<b>18,365</b>	<b>357</b>	<b>113</b>	<b>45.1</b>	<b>17.2</b>	<b>9.6</b>	<b>11.7</b>	<b>4.8</b>
Ards	0.0	0.0	11	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	3.4	3.4	56	15,713	44	98	100.0	41.6	8.8	0.0	56.0
<b>South Eastern HSCT</b>	<b>3.4</b>	<b>3.4</b>	<b>67</b>	<b>15,713</b>	<b>44</b>	<b>98</b>	<b>100.0</b>	<b>41.6</b>	<b>8.8</b>	<b>0.0</b>	<b>60.4</b>
Daisy Hill	4.3	4.3	68	15,562	88	158	100.0	57.2	6.4	0.0	43.6
<b>Southern HSCT</b>	<b>4.3</b>	<b>4.3</b>	<b>68</b>	<b>15,562</b>	<b>88</b>	<b>158</b>	<b>100.0</b>	<b>57.2</b>	<b>6.4</b>	<b>0.0</b>	<b>43.6</b>
Altnagelvin Area	7.0	7.0	0	9,370	43	198	100.0	34.3	10.7	0.0	0.0
Tyrone County	0.1	0.1	6	12,486	3	4	100.0	111.4	3.3	0.0	66.7
<b>Western HSCT</b>	<b>7.1</b>	<b>7.1</b>	<b>6</b>	<b>21,856</b>	<b>46</b>	<b>202</b>	<b>100.0</b>	<b>35.0</b>	<b>10.5</b>	<b>0.0</b>	<b>11.5</b>
<b>NI Total</b>	<b>103.3</b>	<b>69.1</b>	<b>1,022</b>	<b>101,481</b>	<b>1,478</b>	<b>880</b>	<b>66.9</b>	<b>22.8</b>	<b>10.7</b>	<b>5.3</b>	<b>40.9</b>

Source: Hospital Inpatient System & KH03a

<sup>30</sup> Refer to Appendix 6: Explanatory Notes – Point 13.

**Table 35: Specialty 370 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Medical Oncology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	1.5	1.5	0	0	3	131	100.0	89.7	4.1	0.0	0.0
NI Cancer Centre	17.9	15.1	5,002	0	139	495	84.5	35.4	8.7	1.6	97.3
RBHSC	4.2	4.2	407	0	309	30	100.0	80.0	4.6	0.0	56.8
<b>Belfast HSCT</b>	<b>23.6</b>	<b>20.9</b>	<b>5,409</b>	<b>0</b>	<b>451</b>	<b>656</b>	<b>88.3</b>	<b>46.9</b>	<b>6.9</b>	<b>0.9</b>	<b>92.3</b>
Antrim	0.1	0.0	48	924	1	0	10.3	12.6	3.0	26.0	98.0
<b>Northern HSCT</b>	<b>0.1</b>	<b>0.0</b>	<b>48</b>	<b>924</b>	<b>1</b>	<b>0</b>	<b>10.3</b>	<b>12.6</b>	<b>3.0</b>	<b>26.0</b>	<b>98.0</b>
<b>NI Total</b>	<b>23.7</b>	<b>20.9</b>	<b>5,457</b>	<b>924</b>	<b>452</b>	<b>656</b>	<b>88.0</b>	<b>46.7</b>	<b>6.9</b>	<b>0.9</b>	<b>92.4</b>

Source: Hospital Inpatient System & KH03a



**Table 36: Specialty 400 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Day Cases Attendees	Regular Day and Night Attendees	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Forster Green	21.9	19.5	5	0	327	21	88.8	15.9	20.5	2.6	1.5
Musgrave Park	0.0	0.0	0	0	5	0	0.0	0.0	0.0	0.0	0.0
Royal Victoria	20.7	19.4	794	0	325	339	93.5	32.0	10.7	0.7	71.0
<b>Belfast HSCT</b>	<b>42.7</b>	<b>38.9</b>	<b>799</b>	<b>0</b>	<b>657</b>	<b>360</b>	<b>91.0</b>	<b>23.8</b>	<b>14.0</b>	<b>1.4</b>	<b>54.9</b>
Antrim	0.0	0.0	0	0	0	1	100.0	73.2	5.0	0.0	0.0
Mid Ulster	0.0	0.0	14	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>14.0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Thompson House	35.0	30.9	0	0	275	14	88.3	8.3	39.1	5.2	0.0
Ulster	0.0	0.0	120	0	0	0	100.0	0.0	0.0	0.0	100.0
<b>South Eastern HSCT</b>	<b>35.0</b>	<b>30.9</b>	<b>120</b>	<b>0</b>	<b>275</b>	<b>14</b>	<b>88.3</b>	<b>8.3</b>	<b>39.1</b>	<b>5.2</b>	<b>30.4</b>
Craigavon Area	0.0	0.0	364	0	2	3	100.0	152.5	2.4	0.0	99.5
<b>Southern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>364</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>100.0</b>	<b>152.5</b>	<b>2.4</b>	<b>0.0</b>	<b>99.5</b>
Altnagelvin Area	0.0	0.0	34	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Western HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
<b>NI Total</b>	<b>77.7</b>	<b>69.8</b>	<b>1,331</b>	<b>0</b>	<b>934</b>	<b>378</b>	<b>89.8</b>	<b>16.9</b>	<b>19.5</b>	<b>2.2</b>	<b>58.8</b>

Source: Hospital Inpatient System & KH03a

**Table 37: Specialty 410 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rheumatology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	0.0	0.0	0	0	2	1	0.0	0.0	0.0	0.0	0.0
Musgrave Park	13.7	9.7	5,965	0	375	144	71.4	38.0	6.9	2.8	94.1
Royal Victoria	0.0	0.0	1,069	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Belfast HSCT</b>	<b>13.7</b>	<b>9.7</b>	<b>7,034</b>	<b>0</b>	<b>377</b>	<b>145</b>	<b>71.4</b>	<b>38.2</b>	<b>6.8</b>	<b>2.7</b>	<b>94.9</b>
Antrim	1.1	0.7	488	0	15	18	69.2	30.7	8.2	3.7	97.0
<b>Northern HSCT</b>	<b>1.1</b>	<b>0.7</b>	<b>488</b>	<b>0</b>	<b>15</b>	<b>18</b>	<b>69.2</b>	<b>30.7</b>	<b>8.2</b>	<b>3.7</b>	<b>97.0</b>
Ulster	0.0	0.0	321	0	2	22	100.0	2,196.0	0.2	0.0	99.4
<b>South Eastern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>321</b>	<b>0</b>	<b>2</b>	<b>22</b>	<b>100.0</b>	<b>2,196.0</b>	<b>0.2</b>	<b>0.0</b>	<b>99.4</b>
Banbridge	0.0	0.0	1,084	0	0	0	0.0	0.0	0.0	0.0	100.0
Craigavon Area	0.0	0.0	1,305	0	7	2	100.0	411.8	0.9	0.0	99.5
South Tyrone	0.0	0.0	400	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>2,789</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>100.0</b>	<b>411.8</b>	<b>0.9</b>	<b>0.0</b>	<b>99.7</b>
Altnagelvin Area	0.0	0.0	10	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Western HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
<b>NI Total</b>	<b>14.8</b>	<b>10.5</b>	<b>10,642</b>	<b>0</b>	<b>401</b>	<b>187</b>	<b>71.3</b>	<b>39.8</b>	<b>6.5</b>	<b>2.6</b>	<b>96.4</b>

Source: Hospital Inpatient System & KH03a

**Table 38: Specialty 420 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatrics, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
RBHSC	39.9	21.2	628	0	218	1,736	53.3	49.0	4.0	3.5	74.2
Royal Maternity	45.0	28.5	0	0	0	466	63.2	10.4	22.4	13.0	0.0
Royal Victoria	0.0	0.0	0	0	0	1	0.0	0.0	0.0	0.0	0.0
<b>Belfast HSCT</b>	<b>84.9</b>	<b>49.7</b>	<b>628</b>	<b>0</b>	<b>218</b>	<b>2,203</b>	<b>58.6</b>	<b>28.5</b>	7.5	5.3	<b>74.2</b>
Antrim	34.1	25.8	0	0	87	3,421	75.5	102.8	2.7	0.9	0.0
Causeway	10.1	6.6	0	0	56	1,384	65.8	143.2	1.7	0.9	0.0
Mid Ulster	0.0	0.0	2	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>44.2</b>	<b>32.4</b>	<b>2</b>	<b>0</b>	<b>143</b>	<b>4,805</b>	<b>73.3</b>	<b>112.0</b>	2.4	0.9	<b>1.4</b>
Ulster	34.2	27.0	335	0	52	4,190	78.9	124.0	2.3	0.6	86.6
<b>South Eastern HSCT</b>	<b>34.2</b>	<b>27.0</b>	<b>335</b>	<b>0</b>	<b>52</b>	<b>4,190</b>	<b>78.9</b>	<b>124.0</b>	2.3	0.6	<b>86.6</b>
Craigavon Area	37.9	22.1	60	0	12	2,509	58.4	66.5	3.2	2.3	83.3
Daisy Hill	15.9	9.6	59	0	38	1,316	60.3	85.1	2.6	1.7	60.8
<b>Southern HSCT</b>	<b>53.8</b>	<b>31.7</b>	<b>119</b>	<b>0</b>	<b>50</b>	<b>3,825</b>	<b>58.9</b>	<b>72.0</b>	3.0	2.1	<b>70.4</b>
Altnagelvin Area	53.4	27.5	266	0	271	3,379	51.4	68.3	2.8	2.6	49.5
Erne	20.9	10.2	0	0	62	1,886	48.7	93.0	1.9	2.0	0.0
<b>Western HSCT</b>	<b>74.4</b>	<b>37.7</b>	<b>266</b>	<b>0</b>	<b>333</b>	<b>5,265</b>	<b>50.6</b>	<b>75.3</b>	2.5	2.4	<b>44.4</b>
<b>NI Total</b>	<b>291.5</b>	<b>178.5</b>	<b>1,350</b>	<b>0</b>	<b>796</b>	<b>20,288</b>	<b>61.2</b>	<b>72.3</b>	<b>3.1</b>	<b>2.0</b>	<b>62.9</b>

Source: Hospital Inpatient System & KH03a

**Table 39: Specialty 421 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Neurology, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Regular Day and Night Attendees</b>	<b>Elective Inpatients</b>	<b>Non Elective Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
RBHSC	3.1	3.1	14	0	98	91	100.0	60.7	6.0	0.0	12.5
<b>Belfast HSCT</b>	<b>3.1</b>	<b>3.1</b>	<b>14</b>	<b>0</b>	<b>98</b>	<b>91</b>	<b>100.0</b>	<b>60.7</b>	<b>6.0</b>	<b>0.0</b>	<b>12.5</b>
<b>NI Total</b>	<b>3.1</b>	<b>3.1</b>	<b>14</b>	<b>0</b>	<b>98</b>	<b>91</b>	<b>100.0</b>	<b>60.7</b>	<b>6.0</b>	<b>0.0</b>	<b>12.5</b>

Source: Hospital Inpatient System & KH03a

**Table 40: Specialty 430 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Geriatric Medicine, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Belfast City	67.0	59.5	0	1,368	88.8	20.4	15.9	2.0
Mater Infirmorum	3.3	2.8	0	75	85.8	22.9	13.7	2.3
Musgrave Park	67.9	62.6	0	600	92.2	8.8	38.2	3.2
Royal Victoria	62.3	58.2	0	1,772	93.4	28.5	12.0	0.8
<b>Belfast HSCT</b>	<b>200.5</b>	<b>183.1</b>	<b>0</b>	<b>3,815</b>	<b>91.4</b>	<b>19.0</b>	<b>17.6</b>	<b>1.7</b>
Antrim	12.4	11.7	0	583	94.3	46.9	7.4	0.4
Causeway	32.0	31.7	0	526	99.2	16.5	22.1	0.2
Mid Ulster <sup>31</sup>	2.1	1.6	0	17	74.1	8.0	34.0	11.9
Whiteabbey	40.2	39.3	0	483	97.8	12.0	29.8	0.7
<b>Northern HSCT</b>	<b>86.7</b>	<b>84.3</b>	<b>0</b>	<b>1,609</b>	<b>97.2</b>	<b>18.6</b>	<b>19.2</b>	<b>0.6</b>
Ards	7.1	5.9	0	139	82.5	19.5	15.5	3.3
Downe	2.6	1.8	0	54	67.4	20.6	12.0	5.8
Lagan Valley	27.8	21.8	0	458	78.3	16.5	17.4	4.8
Ulster	78.0	75.1	370	2,107	96.2	27.0	13.0	0.5
<b>South Eastern HSCT</b>	<b>115.6</b>	<b>104.5</b>	<b>370</b>	<b>2,758</b>	<b>90.4</b>	<b>23.8</b>	<b>13.9</b>	<b>1.5</b>
Bluestone	3.5	4.7	0	23	100.0	6.5	75.0	0.0
Craigavon Area	33.5	30.7	1	1,492	91.8	44.6	7.5	0.7
Daisy Hill	31.2	24.2	0	412	77.5	13.2	21.5	6.2
Lurgan	48.4	46.3	0	699	95.8	14.4	24.3	1.1
South Tyrone	45.0	40.2	0	507	89.3	11.3	29.0	3.5
<b>Southern HSCT</b>	<b>161.6</b>	<b>146.2</b>	<b>1</b>	<b>3,133</b>	<b>90.5</b>	<b>19.4</b>	<b>17.1</b>	<b>1.8</b>
Altnagelvin Area	51.1	49.5	0	1,225	96.9	24.0	14.8	0.5
Erne	44.8	40.9	0	897	91.4	20.0	16.7	1.6
Tyrone County	8.5	3.8	0	19	45.1	2.2	73.4	89.5
Waterside	51.5	48.3	0	362	93.8	7.0	48.8	3.2
<b>Western HSCT</b>	<b>155.8</b>	<b>142.5</b>	<b>0</b>	<b>2,503</b>	<b>91.5</b>	<b>16.1</b>	<b>20.8</b>	<b>1.9</b>
<b>NI Total</b>	<b>720.2</b>	<b>660.6</b>	<b>371</b>	<b>13,818</b>	<b>91.7</b>	<b>19.2</b>	<b>17.5</b>	<b>1.6</b>

Source: KH03a

<sup>31</sup> Refer to Appendix 6: Explanatory Notes – Point 14.

**Table 41: Specialty 501 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Obstetrics, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Mater Infirmorum	16.7	7.7	0	1,553	46.3	92.9	1.8	2.1
Royal Maternity	49.6	43.9	1,162	6,671	88.4	134.5	2.4	0.3
<b>Belfast HSCT</b>	<b>66.3</b>	<b>51.6</b>	<b>1,162</b>	<b>8,224</b>	<b>77.8</b>	<b>124.0</b>	<b>2.3</b>	<b>0.7</b>
Antrim	32.5	23.8	0	3,221	73.0	99.0	2.7	1.0
Causeway	22.1	12.3	0	1,862	55.8	84.4	2.4	1.9
<b>Northern HSCT</b>	<b>54.6</b>	<b>36.1</b>	<b>0</b>	<b>5,083</b>	<b>66.1</b>	<b>93.1</b>	<b>2.6</b>	<b>1.3</b>
Ulster	35.4	26.9	0	4,232	75.9	119.4	2.3	0.7
<b>South Eastern HSCT</b>	<b>35.4</b>	<b>26.9</b>	<b>0</b>	<b>4,232</b>	<b>75.9</b>	<b>119.4</b>	<b>2.3</b>	<b>0.7</b>
Craigavon Area	49.1	30.1	0	4,933	61.3	100.5	2.2	1.4
Daisy Hill	21.0	15.4	0	2,406	73.3	114.3	2.3	0.9
<b>Southern HSCT</b>	<b>70.1</b>	<b>45.5</b>	<b>0</b>	<b>7,339</b>	<b>64.9</b>	<b>104.7</b>	<b>2.3</b>	<b>1.2</b>
Altnagelvin Area <sup>32</sup>	38.2	21.7	0	3,317	56.9	86.9	2.4	1.8
Erne	16.1	11.0	0	1,663	68.6	103.5	2.4	1.1
<b>Western HSCT</b>	<b>54.2</b>	<b>32.7</b>	<b>0</b>	<b>4,980</b>	<b>60.3</b>	<b>91.8</b>	<b>2.4</b>	<b>1.6</b>
<b>NI Total</b>	<b>280.7</b>	<b>192.8</b>	<b>1,162</b>	<b>29,858</b>	<b>68.7</b>	<b>106.4</b>	<b>2.4</b>	<b>1.1</b>

Source: KH03a

<sup>32</sup> Refer to Appendix 5: Explanatory Notes – Point 12.

**Table 42: Specialty 502 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gynaecology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	19.4	12.6	649	0	1,167	99	64.8	65.4	3.6	2.0	35.7
Mater Infirmorum	6.7	2.9	514	0	331	350	43.8	102.1	1.6	2.0	60.8
Royal Maternity	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
Royal Victoria	13.7	7.9	658	0	468	556	57.5	74.9	2.8	2.1	58.4
<b>Belfast HSCT</b>	<b>39.7</b>	<b>23.3</b>	<b>1,822</b>	<b>0</b>	<b>1,966</b>	<b>1,005</b>	<b>58.8</b>	<b>74.8</b>	<b>2.9</b>	<b>2.0</b>	<b>48.1</b>
Antrim	11.0	9.9	914	0	724	549	89.5	115.3	2.8	0.3	55.8
Causeway	5.9	4.9	664	0	382	285	82.5	112.8	2.7	0.6	63.5
Mid Ulster	0.0	0.0	171	0	0	0	0.0	0.0	0.0	0.0	100.0
Whiteabbey	0.0	0.0	439	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>17.0</b>	<b>14.8</b>	<b>2,188</b>	<b>0</b>	<b>1,106</b>	<b>834</b>	<b>87.0</b>	<b>114.4</b>	<b>2.8</b>	<b>0.4</b>	<b>66.4</b>
Ards	0.0	0.0	287	0	0	0	0.0	0.0	0.0	0.0	100.0
Downe	0.0	0.0	15	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	1,164	0	3	1	0.0	0.0	0.0	0.0	99.7
Ulster	16.7	12.4	47	0	988	782	74.1	105.7	2.6	0.9	4.5
<b>South Eastern HSCT</b>	<b>16.7</b>	<b>12.4</b>	<b>1,513</b>	<b>0</b>	<b>991</b>	<b>783</b>	<b>74.1</b>	<b>106.0</b>	<b>2.6</b>	<b>0.9</b>	<b>60.4</b>
Craigavon Area	13.2	8.1	820	0	1,022	733	61.6	133.4	1.7	1.1	44.5
Daisy Hill	7.5	3.4	380	0	279	408	45.3	91.5	1.8	2.2	57.7
South Tyrone	0.0	0.0	259	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>20.7</b>	<b>11.5</b>	<b>1,459</b>	<b>0</b>	<b>1,301</b>	<b>1,141</b>	<b>55.7</b>	<b>118.2</b>	<b>1.7</b>	<b>1.4</b>	<b>52.9</b>
Altnagelvin Area	14.4	7.1	585	0	903	402	49.7	90.9	2.0	2.0	39.3
Erne	6.0	3.9	635	0	306	420	65.0	121.9	2.0	1.1	67.5
Tyrone County	0.0	0.0	315	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Western HSCT</b>	<b>20.3</b>	<b>11.0</b>	<b>1,535</b>	<b>0</b>	<b>1,209</b>	<b>822</b>	<b>54.2</b>	<b>100.0</b>	<b>2.0</b>	<b>1.7</b>	<b>55.9</b>
<b>NI Total</b>	<b>114.4</b>	<b>73.0</b>	<b>8,517</b>	<b>0</b>	<b>6,573</b>	<b>4,585</b>	<b>63.8</b>	<b>97.6</b>	<b>2.4</b>	<b>1.4</b>	<b>56.4</b>

Source: Hospital Inpatient System & KH03a

**Table 43: Specialty 540 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Obstetrics), 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
Mater Infirmorum	4.8	4.8	0	1,227	100.0	258.2	1.4	0.0
<b>Belfast HSCT</b>	<b>4.8</b>	<b>4.8</b>	<b>0</b>	<b>1,227</b>	<b>100.0</b>	<b>258.2</b>	1.4	0.0
Antrim	24.7	11.7	0	2,398	47.5	97.2	1.8	2.0
Causeway	15.4	8.0	0	1,326	51.9	86.4	2.2	2.0
<b>Northern HSCT</b>	<b>40.0</b>	<b>19.7</b>	<b>0</b>	<b>3,724</b>	<b>49.2</b>	<b>93.0</b>	1.9	2.0
Ulster	33.9	14.9	0	3,341	44.0	98.5	1.6	2.1
<b>South Eastern HSCT</b>	<b>33.9</b>	<b>14.9</b>	<b>0</b>	<b>3,341</b>	<b>44.0</b>	<b>98.5</b>	1.6	2.1
<b>NI Total</b>	<b>78.7</b>	<b>39.4</b>	<b>0</b>	<b>8,292</b>	<b>50.0</b>	<b>105.3</b>	<b>1.7</b>	<b>1.7</b>

Source: KH03a



**Table 44: Specialty 550 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Paediatrics), 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Inpatients	% Occupancy	Throughput	Average Length of Stay	Turnover Interval
Royal Maternity	30.1	17.1	0	4,315	56.8	143.4	1.4	1.1
<b>Belfast HSCT</b>	<b>30.1</b>	<b>17.1</b>	<b>0</b>	<b>4,315</b>	<b>56.8</b>	<b>143.4</b>	1.4	1.1
Craigavon Area	31.4	18.5	0	3,902	59.0	124.4	1.7	1.2
Daisy Hill	19.8	10.4	0	1,910	52.5	96.7	2.0	1.8
<b>Southern HSCT</b>	<b>51.1</b>	<b>28.9</b>	<b>0</b>	<b>5,812</b>	<b>56.5</b>	<b>113.7</b>	1.8	1.4
Altnagelvin Area	13.0	13.0	0	2,801	100.0	216.0	1.7	0.0
Erne	5.9	5.9	0	1,172	100.0	197.4	1.9	0.0
<b>Western HSCT</b>	<b>18.9</b>	<b>18.9</b>	<b>0</b>	<b>3,973</b>	<b>100.0</b>	<b>210.1</b>	1.7	0.0
<b>NI Total</b>	<b>100.1</b>	<b>64.9</b>	<b>0</b>	<b>14,100</b>	<b>64.8</b>	<b>140.9</b>	<b>1.7</b>	<b>0.9</b>

Source: KH03a

**Table 45: Specialty 620 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Practice Other, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Day Cases	Regular Day and Night Attenders	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
NI Cancer Centre	0.0	0.0	1	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Belfast HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Antrim	0.0	0.0	204	0	1	1	0.0	0.0	0.0	0.0	99.5
Causeway	0.0	0.0	568	0	7	0	0.0	0.0	0.0	0.0	98.8
Dalriada	32.3	25.3	0	0	149	268	78.1	12.9	22.2	6.2	0.0
Mid Ulster	0.0	0.0	425	0	5	1	0.0	0.0	0.0	0.0	98.8
Moyle	18.0	15.6	0	0	0	237	86.9	13.2	24.1	3.7	0.0
Robinson Memorial	25.0	21.5	0	0	40	222	85.9	10.5	30.0	4.9	0.0
<b>Northern HSCT</b>	<b>75.3</b>	<b>62.4</b>	<b>1,197</b>	<b>0</b>	<b>202</b>	<b>729</b>	<b>82.8</b>	<b>12.4</b>	<b>24.5</b>	<b>5.1</b>	<b>85.6</b>
Ards	12.6	12.3	0	0	0	299	97.6	23.7	15.1	0.4	0.0
Bangor	20.0	18.5	13	0	1	507	92.5	25.4	13.3	1.1	92.9
Downe	0.0	0.0	362	0	0	0	0.0	0.0	0.0	0.0	100.0
Lagan Valley	0.0	0.0	368	0	0	0	0.0	0.0	0.0	0.0	100.0
Ulster	0.0	0.0	1,091	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>South Eastern HSCT</b>	<b>32.6</b>	<b>30.8</b>	<b>1,834</b>	<b>0</b>	<b>1</b>	<b>806</b>	<b>94.5</b>	<b>24.7</b>	<b>14.0</b>	<b>0.8</b>	<b>99.9</b>
Craigavon Area	0.0	0.0	426	0	0	0	0.0	0.0	0.0	0.0	100.0
Daisy Hill	0.0	0.0	786	0	0	0	0.0	0.0	0.0	0.0	100.0
South Tyrone	0.0	0.0	409	0	0	1	0.0	0.0	0.0	0.0	100.0
<b>Southern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>1,621</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Altnagelvin Area	0.0	0.0	775	0	1	0	0.0	0.0	0.0	0.0	99.9
Erne	0.0	0.0	127	0	5	0	0.0	0.0	0.0	0.0	96.2
Tyrone County	0.0	0.0	264	0	1	0	0.0	0.0	0.0	0.0	99.6
<b>Western HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>1,166</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>99.4</b>
<b>NI Total</b>	<b>108.0</b>	<b>93.2</b>	<b>5,819</b>	<b>0</b>	<b>210</b>	<b>1,536</b>	<b>86.3</b>	<b>16.2</b>	<b>19.5</b>	<b>3.1</b>	<b>96.5</b>

Source: Hospital Inpatient System & KH03a

**Table 46: Specialty 700 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Learning Disability, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
Muckamore Abbey	233.0	218.6	0	149	93.8	0.6	537.0	35.3
Musgrave Park	7.9	7.0	0	1,116	89.3	141.4	2.3	0.3
<b>Belfast HSCT</b>	<b>240.9</b>	<b>225.7</b>	<b>0</b>	<b>1,265</b>	<b>93.7</b>	<b>5.3</b>	<b>65.3</b>	<b>4.4</b>
Longstone	76.5	67.2	0	200	87.8	2.6	122.9	17.1
<b>Southern HSCT</b>	<b>76.5</b>	<b>67.2</b>	<b>0</b>	<b>200</b>	<b>87.8</b>	<b>2.6</b>	<b>122.9</b>	<b>17.1</b>
Lakeview	24.0	17.6	2	121	73.1	5.0	53.1	19.5
<b>Western HSCT</b>	<b>24.0</b>	<b>17.6</b>	<b>2</b>	<b>121</b>	<b>73.1</b>	<b>5.0</b>	<b>53.1</b>	<b>19.5</b>
<b>NI Total</b>	<b>341.4</b>	<b>310.4</b>	<b>2</b>	<b>1,586</b>	<b>90.9</b>	<b>4.6</b>	<b>71.6</b>	<b>7.2</b>

Source: KH03a

**Table 47: Specialty 710 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Mental Illness, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
Knockbracken	109.5	103.4	0	273	94.4	2.5	138.6	8.2
Mater Infirmorum	45.1	42.7	105	266	94.6	5.9	58.7	3.4
Windsor House	31.5	19.4	0	169	61.6	5.4	42.0	26.2
<b>Belfast HSCT</b>	<b>186.1</b>	<b>165.5</b>	<b>105</b>	<b>708</b>	<b>88.9</b>	<b>3.8</b>	<b>85.5</b>	<b>10.7</b>
Causeway	24.0	20.3	0	149	84.7	6.2	49.9	9.0
Holywell	126.5	110.3	0	576	87.2	4.6	70.1	10.3
<b>Northern HSCT</b>	<b>150.5</b>	<b>130.6</b>	<b>0</b>	<b>725</b>	<b>86.8</b>	<b>4.8</b>	<b>65.9</b>	<b>10.0</b>
Downshire	90.0	77.1	0	410	85.6	4.6	68.8	11.5
Lagan Valley PNU	23.5	23.5	0	374	100.0	15.9	23.0	0.0
Ulster MHU	24.0	25.7	0	254	100.0	10.6	37.1	0.0
<b>South Eastern HSCT</b>	<b>137.5</b>	<b>126.3</b>	<b>0</b>	<b>1,038</b>	<b>91.9</b>	<b>7.5</b>	<b>44.5</b>	<b>3.9</b>
Bluestone	60.0	46.2	0	907	77.1	15.1	18.7	5.6
St Luke's	36.1	33.2	0	420	92.0	11.6	28.9	2.5
<b>Southern HSCT</b>	<b>96.1</b>	<b>79.4</b>	<b>0</b>	<b>1,327</b>	<b>82.7</b>	<b>13.8</b>	<b>21.9</b>	<b>4.6</b>
Altnagelvin Area	0.0	0.0	170	0	0.0	0.0	0.0	0.0
Gransha	53.2	52.8	0	521	99.3	9.8	37.1	0.3
Tyrone & Fermanagh	72.3	62.7	0	556	86.7	7.7	41.3	6.3
<b>Western HSCT</b>	<b>125.5</b>	<b>115.5</b>	<b>170</b>	<b>1,077</b>	<b>92.0</b>	<b>8.6</b>	<b>39.3</b>	<b>3.4</b>
<b>NI Total</b>	<b>695.7</b>	<b>617.3</b>	<b>275</b>	<b>4,875</b>	<b>88.7</b>	<b>7.0</b>	<b>46.3</b>	<b>5.9</b>

Source: KH03a

**Table 48: Specialty 711 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Child & Adolescent Psychiatry, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
Beechcroft	27.3	27.6	16	149	100.0	5.5	67.7	0.0
<b>Belfast HSCT</b>	<b>27.3</b>	<b>27.6</b>	<b>16</b>	<b>149</b>	<b>100.0</b>	<b>5.5</b>	<b>67.7</b>	<b>0.0</b>
Bluestone	0.0	0.5	0	21	100.0	0.0	8.1	0.0
<b>Southern HSCT</b>	<b>0.0</b>	<b>0.5</b>	<b>0</b>	<b>21</b>	<b>100.0</b>	<b>0.0</b>	<b>8.1</b>	<b>0.0</b>
Gransha	0.0	0.1	1	14	100.0	0.0	1.4	0.0
Tyrone & Fermanagh	0.0	0.0	0	1	100.0	0.0	17.0	0.0
<b>Western HSCT</b>	<b>0.0</b>	<b>0.1</b>	<b>1</b>	<b>15</b>	<b>100.0</b>	<b>0.0</b>	<b>2.5</b>	<b>0.0</b>
<b>NI Total</b>	<b>27.3</b>	<b>28.1</b>	<b>17</b>	<b>185</b>	<b>100.0</b>	<b>6.8</b>	<b>55.7</b>	<b>0.0</b>

Source: KH03a

**Table 49: Specialty 712 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Forensic Psychiatry, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
Knockbracken	34.0	30.6	0	34	89.9	1.0	329.2	36.8
<b>Belfast HSCT</b>	<b>34.0</b>	<b>30.6</b>	<b>0</b>	<b>34</b>	<b>89.9</b>	<b>1.0</b>	<b>329.2</b>	<b>36.8</b>
<b>NI Total</b>	<b>34.0</b>	<b>30.6</b>	<b>0</b>	<b>34</b>	<b>89.9</b>	<b>1.0</b>	<b>329.2</b>	<b>36.8</b>

Source: KH03a

**Table 50: Specialty 713 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Psychotherapy, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
Shaftesbury Square	0.0	0.0	2,146	0	0.0	0.0	0.0	0.0
<b>Belfast HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>2,146</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>NI Total</b>	<b>0.0</b>	<b>0.0</b>	<b>2,146</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Source: KH03a

**Table 51: Specialty 715 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Old Age Psychiatry, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>
Knockbracken	22.7	22.4	0	34	98.8	1.5	241.1	2.9
Mater Infirmorum	10.2	10.2	0	41	100.0	4.0	91.5	0.0
Windsor House	3.5	3.5	0	15	100.0	4.3	85.7	0.0
<b>Belfast HSCT</b>	<b>36.4</b>	<b>36.2</b>	<b>0</b>	<b>90</b>	<b>99.3</b>	<b>2.5</b>	<b>147.0</b>	<b>1.1</b>
Causeway	5.3	4.5	0	17	86.0	3.2	97.3	15.8
Holywell	57.5	51.3	0	110	89.2	1.9	170.6	20.7
<b>Northern HSCT</b>	<b>62.8</b>	<b>55.8</b>	<b>0</b>	<b>127</b>	<b>88.9</b>	<b>2.0</b>	<b>160.8</b>	<b>20.1</b>
Downshire	20.0	16.6	0	79	83.1	4.0	77.0	15.6
Lagan Valley PNU	16.0	14.7	0	78	91.8	4.9	68.9	6.2
<b>South Eastern HSCT</b>	<b>36.0</b>	<b>31.3</b>	<b>0</b>	<b>157</b>	<b>87.0</b>	<b>4.4</b>	<b>73.0</b>	<b>10.9</b>
Bluestone	10.5	11.3	0	78	100.0	7.4	52.8	0.0
St Luke's	32.6	24.6	0	165	75.4	5.1	54.5	17.8
<b>Southern HSCT</b>	<b>43.1</b>	<b>35.8</b>	<b>0</b>	<b>243</b>	<b>83.2</b>	<b>5.6</b>	<b>54.0</b>	<b>10.9</b>
Gransha	23.5	20.7	0	48	87.9	2.0	157.7	21.8
Tyrone & Fermanagh	20.0	17.1	0	63	85.6	3.2	99.5	16.7
Waterside	18.0	18.8	0	92	100.0	5.1	74.9	0.0
<b>Western HSCT</b>	<b>61.5</b>	<b>56.6</b>	<b>0</b>	<b>203</b>	<b>92.0</b>	<b>3.3</b>	<b>102.1</b>	<b>8.9</b>
<b>NI Total</b>	<b>239.8</b>	<b>215.7</b>	<b>0</b>	<b>820</b>	<b>90.0</b>	<b>3.4</b>	<b>96.3</b>	<b>10.7</b>

Source: KH03a



**Table 52: Specialty 800 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Clinical Oncology, 2011/12**

Hospital/ HSC Trust	Average Available Beds	Average Occupied Beds	Regular Day and Night Attenders	Day Cases	Elective Inpatients	Non Elective Inpatients	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City	1.2	1.2	0	0	10	108	100.0	102.3	3.6	0.0	0.0
NI Cancer Centre	43.2	43.2	5,146	0	992	762	100.0	40.6	9.0	0.0	83.8
<b>Belfast HSCT</b>	<b>44.4</b>	<b>44.4</b>	<b>5,146</b>	<b>0</b>	<b>1,002</b>	<b>870</b>	<b>100.0</b>	<b>42.2</b>	<b>8.7</b>	<b>0.0</b>	<b>83.7</b>
Antrim	0.0	0.0	86	1,226	0	0	100.0	0.0	0.0	0.0	100.0
<b>Northern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>1,226</b>	<b>0</b>	<b>0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Ulster	0.0	0.0	244	2,623	0	86	0.0	0.0	0.0	0.0	100.0
<b>South Eastern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>244</b>	<b>2,623</b>	<b>0</b>	<b>86</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Craigavon Area	0.0	0.0	171	2,072	11	0	0.0	0.0	0.0	0.0	94.0
<b>Southern HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>171</b>	<b>2,072</b>	<b>11</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>94.0</b>
Altnagelvin Area	0.0	0.0	348	1,766	0	0	0.0	0.0	0.0	0.0	100.0
Tyrone County	0.0	0.0	103	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>Western HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>451</b>	<b>1,766</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
<b>NI Total</b>	<b>44.4</b>	<b>44.4</b>	<b>6,098</b>	<b>7,687</b>	<b>1,013</b>	<b>956</b>	<b>100.0</b>	<b>44.4</b>	<b>8.3</b>	<b>0.0</b>	<b>85.8</b>

Source: Hospital Inpatient System & KH03a

**Table 53: Specialty 810 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Radiology, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Regular Day and Night Attenders</b>	<b>Elective Inpatients</b>	<b>Non Elective Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Belfast City	0.0	0.0	34	0	21	0	0.0	0.0	0.0	0.0	61.8
Musgrave Park	0.0	0.0	0	0	2	0	0.0	0.0	0.0	0.0	0.0
NI Cancer Centre	0.0	0.0	0	0	7	0	100.0	232.9	1.6	0.0	0.0
Royal Victoria	0.0	0.0	123	0	2	0	0.0	0.0	0.0	0.0	98.4
<b>Belfast HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>157</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>100.0</b>	<b>1,064.7</b>	<b>0.3</b>	<b>0.0</b>	<b>83.1</b>
Altnagelvin Area	0.0	0.0	118	0	2	0	0.0	0.0	0.0	0.0	98.3
<b>Western HSCT</b>	<b>0.0</b>	<b>0.0</b>	<b>118</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>98.3</b>
<b>NI Total</b>	<b>0.0</b>	<b>0.0</b>	<b>275</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>100.0</b>	<b>1,131.3</b>	<b>0.3</b>	<b>0.0</b>	<b>89.0</b>

Source: Hospital Inpatient System & KH03a

**Table 54: Specialty 823 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Haematology, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Regular Day and Night Attenders</b>	<b>Elective Inpatients</b>	<b>Non Elective Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
RBHSC	2.4	2.4	1,071	0	152	18	100.0	70.0	5.2	0.0	87.6
<b>Belfast HSCT</b>	<b>2.4</b>	<b>2.4</b>	<b>1,071</b>	<b>0</b>	<b>152</b>	<b>18</b>	<b>100.0</b>	<b>70.0</b>	<b>5.2</b>	<b>0.0</b>	<b>87.6</b>
<b>NI Total</b>	<b>2.4</b>	<b>2.4</b>	<b>1,071</b>	<b>0</b>	<b>152</b>	<b>18</b>	<b>100.0</b>	<b>70.0</b>	<b>5.2</b>	<b>0.0</b>	<b>87.6</b>

Source: Hospital Inpatient System & KH03a

**Table 55: Specialty 999 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Other Specialties, 2011/12**

<b>Hospital/ HSC Trust</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Day Cases</b>	<b>Regular Day and Night Attendees</b>	<b>Elective Inpatients</b>	<b>Non Elective Inpatients</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Craigavon <sup>33</sup>	0.0	0.0	19	0	0	0	0.0	0.0	0.0	0.0	100.0
Southern HSCT	0.0	0.0	19	0	0	0	0.0	0.0	0.0	0.0	100.0
<b>NI Total</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>

Source: Hospital Inpatient System & KH03a

<sup>33</sup> Refer to Appendix 6: Explanatory Notes – Point 15.

## Appendix 1: Inpatient and Day Case Specialties in each Hospital during 2011/12

Hospital	Specialties
<b>Altnagelvin Area</b>	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Neurology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other), Mental Illness, Clinical Oncology, Radiology.
<b>Antrim</b>	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Infectious Diseases, Nephrology, Medical Oncology, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology.
<b>Ards</b>	General Surgery, Urology, Plastic Surgery, General Medicine, Nephrology, Geriatric Medicine, Gynaecology, General Practice (Other).
<b>Banbridge</b>	Rheumatology.
<b>Bangor</b>	General Practice (Other).
<b>Beechcroft</b>	Child & Adolescent Psychiatry.
<b>Belfast City</b>	General Surgery, Urology, Ear, Nose & Throat, Plastic Surgery, Thoracic Surgery, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Haematology (Clinical), Clinical Physiology, Cardiology, Dermatology, Thoracic Medicine, Nephrology, Medical Oncology, Rheumatology, Geriatric Medicine, Gynaecology, Clinical Oncology, Radiology.
<b>Bluestone</b>	Geriatric Medicine, Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry
<b>Causeway</b>	General Surgery, Urology, Ear, Nose and Throat, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Mental Illness, Old Age Psychiatry.
<b>Craigavon Area</b>	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Paediatric Dentistry, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other), Clinical Oncology, Other.
<b>Daisy Hill</b>	General Surgery, Urology, Ear, Nose & Throat, Oral Surgery, General Medicine, Gastroenterology, Cardiology, Dermatology, Thoracic Medicine, Nephrology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other).
<b>Dalriada</b>	General Practice (Other).

## Appendix 1: Continued

Hospital	Specialties
<b>Downe</b>	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, General Medicine, Gastroenterology, Geriatric Medicine, Gynaecology, General Practice (Other).
<b>Downshire</b>	Mental Illness, Old Age Psychiatry.
<b>Erne</b>	General Surgery, Pain Management, General Medicine, Rehabilitation, Cardiology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other).
<b>Forster Green</b>	Neurology.
<b>Gransha</b>	Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry.
<b>Holywell</b>	Mental Illness, Old Age Psychiatry.
<b>Knockbracken</b>	Mental Illness, Forensic Psychiatry, Old Age Psychiatry.
<b>Lagan Valley</b>	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Neurosurgery, Plastic Surgery, General Medicine, Geriatric Medicine, Gynaecology, General Practice (Other).
<b>Lagan Valley PNU</b>	Mental Illness, Old Age Psychiatry.
<b>Lakeview</b>	Learning Disability.
<b>Longstone</b>	Learning Disability.
<b>Lurgan</b>	Rehabilitation, Geriatric Medicine.
<b>Mater</b>	General Surgery, Urology, Trauma & Orthopaedics, Ophthalmology, Oral Surgery, Accident & Emergency, Pain Management, General Medicine, Cardiology, Thoracic Medicine, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), Mental Illness, Old Age Psychiatry.
<b>Mid-Ulster</b>	General Surgery, ENT, Ophthalmology, Pain Management, General Medicine, Gastroenterology, Haematology (Clinical), Neurology, Paediatrics, Geriatric Medicine, Gynaecology, General Practice (Other).
<b>Moyle</b>	General Practice (Other).
<b>Muckamore Abbey</b>	Learning Disability.
<b>Musgrave Park</b>	Trauma & Orthopaedics, Pain Management, Rehabilitation, Dermatology, Neurology, Rheumatology, Geriatric Medicine, Learning Disability, Radiology.
<b>NI Cancer Centre</b>	General Surgery, Trauma & Orthopaedics, Ophthalmology, Thoracic Surgery, General Medicine, Haematology (Clinical), Rehabilitation, Cardiology, Dermatology, Medical Oncology, GP Other, Clinical Oncology, Radiology.
<b>RBHSC</b>	Trauma & Orthopaedics, Ear Nose & Throat, Ophthalmology, Paediatric Dentistry, Neurosurgery, Plastic Surgery, Paediatric Surgery, Thoracic Surgery, Anaesthetics, General Medicine, Endocrinology, Cardiology, Dermatology, Infectious Diseases, Nephrology, Medical Oncology, Paediatrics, Paediatric Neurology, Haematology.
<b>Robinson Memorial</b>	General Practice (Other).
<b>Royal Maternity</b>	Paediatrics, Obstetrics, Gynaecology, Well Babies (Paediatrics).

## Appendix 1: Continued

Hospital	Specialties
<b>Royal Victoria</b>	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Neurosurgery, Plastic Surgery, Cardiac Surgery, Paediatric Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Cardiology, Dermatology, Infectious Diseases, Genito-Urinary Medicine, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Gynaecology, Radiology.
<b>Shaftesbury Square</b>	Psychotherapy.
<b>South Tyrone</b>	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Gastroenterology, Rheumatology, Geriatric Medicine, Gynaecology, General Practice (Other).
<b>St. Luke's</b>	Mental Illness, Old Age Psychiatry.
<b>Thompson House</b>	Neurology.
<b>Tyrone &amp; Fermanagh</b>	Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry.
<b>Tyrone County</b>	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Haematology (Clinical), Rehabilitation, Palliative Medicine, Cardiology, Nephrology, Paediatrics, Geriatric Medicine, Gynaecology, General Practice (Other) Clinical Oncology.
<b>Ulster</b>	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Plastic Surgery, Paediatric Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Neurology, Rheumatology, Paediatrics, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology.
<b>Ulster MHU</b>	Mental Illness.
<b>Waterside</b>	Geriatric Medicine, Old Age Psychiatry.
<b>Whiteabbey</b>	General Surgery, Ear, Nose & Throat, Oral Surgery, General Medicine, Gastroenterology, Haematology (Clinical), Dermatology, Thoracic Medicine, Nephrology, Geriatric Medicine, Gynaecology.
<b>Windsor House</b>	Mental Illness, Old Age Psychiatry.

## Appendix 2: Hospitals Open within Each Provider for All or Part of Year Ending 31 March 2012

<b>Belfast Health and Social Care Trust</b>	Beechcroft, Belfast City, NI Cancer Centre, Forster Green, Knockbracken, Mater Infirmorum, Muckamore Abbey, Musgrave Park (now includes Forest Lodge), RBHSC, Royal Maternity, Royal Victoria, Shaftesbury Square, Windsor House
<b>Northern Health and Social Care Trust</b>	Antrim, Causeway, Dalriada, Holywell, Mid Ulster, Moyle, Robinson Memorial, Whiteabbey, Whiteabbey PNU
<b>South Eastern Health and Social Care Trust</b>	Ards, Bangor, Downe, Downshire, Lagan Valley, Lagan Valley PNU, Thompson House, Ulster, Ulster MHU
<b>Southern Health and Social Care Trust</b>	Banbridge, Bluestone, Craigavon Area, Daisy Hill, Longstone, Lurgan, Mullinure, South Tyrone, St Luke's
<b>Western Health and Social Care Trust</b>	Altnagelvin, Erne, Gransha, Lakeview, NWHI, Tyrone & Fermanagh, Tyrone County



## Appendix 3: Hospital Specialties by Programme of Care

Programmes of Care are divisions of healthcare, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only five of these are relevant to hospital activity. The relevant hospital specialties within each of the Programmes of Care are shown below.

### **POC 1 - Acute Services**

100 General Surgery  
101 Urology  
110 T & O Surgery  
120 ENT  
130 Ophthalmology  
140 Oral Surgery  
142 Paediatric Dentistry  
150 Neurosurgery  
160 Plastic Surgery  
170 Cardiac Surgery  
171 Paediatric Surgery  
172 Thoracic Surgery  
180 Accident & Emergency  
190 Anaesthetics  
191 Pain Management  
300 General Medicine  
301 Gastroenterology  
302 Endocrinology  
303 Haematology (Clin)  
314 Rehabilitation  
315 Palliative Medicine  
320 Cardiology  
330 Dermatology  
340 Thoracic Medicine  
350 Infectious Diseases  
360 Genito-Urinary Medicine  
361 Nephrology  
370 Medical Oncology  
400 Neurology  
410 Rheumatology  
420 Paediatrics  
421 Paediatric Neurology  
502 Gynaecology  
620 GP Other  
800 Clinical Oncology  
810 Radiology

### **POC 2 - Maternity and Child Health**

501 Obstetrics  
510 Obstetrics (Ante Natal)  
520 Obstetrics (Post Natal)  
540 Well Babies (Obstetrics)  
550 Well Babies (Paediatrics)

### **POC 4 - Elderly Care**

430 Geriatric Medicine  
715 Old Age Psychiatry

### **POC 5 - Mental Health**

710 Mental Illness  
711 Child & Adolescent Psychiatry  
712 Forensic Psychiatry  
713 Psychotherapy

### **POC 6 - Learning Disability**

700 Learning Disability

## Appendix 4: Definitions

### 1. Average Available/Occupied Beds

The average number of available and occupied beds during the year in wards that are open overnight, measured at midnight. Hospitals may also have a number of beds in wards that are only open during the day. Beds reserved for day care admission or regular day admission are not included.

### 2. Average Length of Stay

A measurement of the average length of time spent in hospital. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Number of Occupied Beds} \times \text{Days in Year}}{\text{Total Inpatients}}$$

### 3. % Occupancy

A measurement of the percentage of time that beds are occupied. Day cases and regular attenders are excluded from the calculation.

$$\frac{\text{Average Daily Occupied Beds}}{\text{Average Daily Available Beds}} \times 100$$

### 4. Throughput

A measurement of the average number of ordinary admissions treated in each available bed open overnight each year. Day Cases and regular attenders are excluded from the calculation.

$$\frac{\text{Total Inpatients}}{\text{Average Number of Available Beds}}$$

### 5. Turnover Interval

A measurement of the average length of time a bed open overnight remains unoccupied between inpatient admissions. Day Cases and regular attenders are excluded from the calculation.

$$\frac{(\text{Average Available Beds} - \text{Average Occupied Beds}) \times \text{Days in Year}}{\text{Total Inpatients}}$$

## Appendix 4: Continued

### 6. Day Case Rate

The number of day cases is given as a percentage of elective inpatients.

$$\frac{\text{Total Day Cases}}{\text{Total Elective Inpatients} + \text{Total Day Cases}} \times 100$$

### 7. Elective Inpatient

A patient for whom the decision to admit could be separated in time from the actual admission. This excludes emergency admissions and maternity or delivery episodes.

### 8. Non elective Inpatient

A patient for whom admission is unpredictable and at short notice because of clinical need.

### 9. Inpatients

Inpatient admissions include both (a) patients admitted electively with the expectation that they will remain in hospital for at least one night, and (b) non-elective admissions (e.g. emergency admissions). A patient who is admitted with this intention but who leaves hospital for any reason without staying overnight is still counted as an inpatient. Day cases and regular attenders are not included.

### 10. Day Case

A patient admitted electively during the course of a day with the intention of receiving care who does not require the use of a hospital bed overnight and who returns home as scheduled. If this original intention is not fulfilled and the patient stays overnight, such a patient should be counted as an inpatient. Regular attenders have been included within the day case statistics for all programmes of care with the exception of acute services.

### 11. Regular Day/Night Attender

A patient who is admitted electively and regularly for a planned sequence of days or nights and who returns home for the remainder of the 24 hour period. This method of admission is particularly common for Renal Dialysis and Chemotherapy. Regular attenders have been included within the day case statistics for all programmes of care with the exception of acute services.

## **Appendix 4: Continued**

### **12. Admissions**

Total admissions has been taken to be the sum of all day cases, inpatients (elective and non elective) and regular attenders. Deaths and discharges have been used as an approximation of admissions.

### **13. FCE - Finished Consultant Episode**

A consultant episode is the time a patient spends in the continuous care of one consultant. The episode can be finished because of discharge, death or transfer, either to another consultant or another hospital. As a result, a patient may have more than one FCE during a stay in hospital (if transferred to the care of another consultant).

### **14. Private Patient Attendances**

A private patient is one who has opted to have treatment outside the Health Service and has undertaken to pay for all expenses incurred, including treatment and accommodation costs.

### **15. Specialty**

A specialty is a particular branch of medicine or surgery. Each consultant is assigned a main specialty from a list recognised by the Royal Colleges and Faculties. Information is recorded against the specialty of the treating consultant.

### **16. Operating Theatre Session**

A period of operating time allocated to a consultant firm. If a theatre session and consultant firm are booked before the patients are identified this will be a scheduled theatre session. The total number of intended scheduled sessions may be equal to or less than the sum of scheduled sessions held and cancelled.

### **17. Live/Still Birth**

A birth can be classified as 'live' or 'still'. A still birth is where, after a gestation period of at least 24 weeks, the baby shows no identifiable signs of life at delivery. Figures relate to only those births that occurred within a hospital, i.e. home births are not included.

## 18. Consultant-led Unit

Consultant-led units are maternity units where assistance from an obstetrician, anaesthetist or neonatologist/paediatrician is available. Consultant-led units need to be able to care for women with complex needs.

## 19. Midwife-led Unit

Midwife-led units are maternity units run solely by midwives. They can either stand alongside a consultant-led unit or be free standing. Midwife led units will only admit women experiencing a straightforward pregnancy and birth.

## 20. Caesarean Section Rate

The rate of caesarean sections is given as a rate of all births.

$$\frac{\text{Number of Emergency Caesarean Sections} + \text{Number of Elective Caesarean Sections}}{\text{Total Births}} \times 100$$

## Appendix 5: Data in the publication

### General guidance on using the data

The data contained in the publication are presented on an annual basis. They represent inpatient and daycase activity at inpatient services at Health and Social Care (HSC) hospitals in Northern Ireland. Data are presented on a financial year basis.

### Inpatient Activity by Admission Method, Specialty, Hospital, HSC Trust, Programme of Care

#### Description of data

Data are presented on the number of available and occupied beds and inpatient admissions to HSC Hospitals in Northern Ireland. Data are presented by the HSC hospital of admission, which are then aggregated up to HSC Trust, in Northern Ireland. Acute data are split by admission method for both elective inpatient, non elective inpatient, day case and regular attenders. The sum of the elective inpatients and non elective inpatients totals the number of inpatients. Similarly, the sum of the day cases and the regular attenders equals the total number of day cases within the acute POC. Non acute data are split by admission method for inpatient and day case admissions. Patients who are treated at an accident and emergency department but are not subsequently admitted are not included.

#### Data provider

Data relating to available and occupied beds for all programmes of care and non acute activity data are sourced directly from HSC Trusts, via the Departmental Return KH03a. Acute activity data are sourced from the Hospital Inpatient System.

#### Data quality assessment

Very good – data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

#### Guidance on using data

**Average Available/Occupied Beds** – this is the number of available and occupied beds during the year in wards that are open overnight. These data can provide insight to available resources within different hospital sites and treatment specialties and can be used together with number of inpatient admissions to determine average length of stay.

**Specialty** – this is the number of admissions within each medical speciality. Medical speciality is determined by the consultant in charge of the treatment of the patient. Each consultant employed by a

HSC Trust will have an allocated specialty of employment, and it will be this specialty against which the patient's admission will be reported. These data provide a useful insight into the demand for certain types of procedures and the type of diagnosis especially in acute specialties where it is possible to see how many elective and non elective admissions occur within each specialty.

**Programme of Care** – this relates to the number of admissions within each Programme of Care which is a classification that aggregates specialties on the basis of the type of health care they provide, into a higher level classification. For example, the Acute Programme of Care relates to specialties in which patients require medical care for an acquired physical condition; the Maternity and Child Health Programme of Care relates to specialties in which patients receive treatment associated with child birth and aftercare; the Elderly Care Programme of Care relates to treatments specifically required in later life, such as Geriatric Medicine; the Mental Health Programme of Care relates to treatment for Mental Health issues and the Learning Disability Programme of Care relates to treatments for patients specifically relating to a Learning Disability.

## **Availability and Use of Operating Theatres, by Session Type, Hospital, HSC Trust, Programme of Care**

### **Description of data**

Data on the number of scheduled theatre sessions in HSC Hospitals in Northern Ireland held and cancelled and the number of cases operated on inside and outside of these scheduled sessions. These sessions and cases are split by hospital site.

### **Data provider**

Data are sourced directly from HSC Trusts, via the KH08 Departmental Return.

### **Data quality assessment**

Good – data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition, variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

### **Guidance on using data**

**Operating Theatre Session** – this is a period of operating time allocated to a consultant firm. If a theatre session and consultant firm are booked before the patients are identified this will be a scheduled theatre session. The total number of intended scheduled sessions may be equal to or less than the sum of scheduled sessions held and cancelled. These data provide insight into the usage of theatre

resources by different specialties and also which specialties are more likely to operate on patients outside of scheduled sessions.

## **Acute Services Private Patient Activity Data by Hospital and HSC Trust**

### **Description of data**

Data on the number of acute finished consultant episodes of private patients in HSC Hospitals in Northern Ireland. Data are split by both inpatients and day cases and presented by hospital and HSC Trust.

### **Data provider**

Data are sourced from the Hospital Inpatient System (HIS).

### **Data quality assessment**

Good – data are derived from HIS which is an episode based patient level dataset which provides information on admitted patient care delivered by HSC Hospitals in Northern Ireland. The source information for the HIS is the Patient Administrative System (PAS) resident in hospital sites throughout Northern Ireland.

### **Guidance on using data**

**Finished Consultant Episodes** – this is the number of consultant episodes that a patient spends under the continuous care of one consultant. These data are split by inpatient and day case admissions and only include finished consultant episodes where the patient has opted to have treatment outside the Health Service and has undertaken to pay for all expenses occurred. These data provide insight into the use of HSC Hospitals for private patient attendances.

## **Number of Live and Still Births in Hospital and Type of Delivery by Hospital, HSC Trust.**

### **Description of data**

Data on the number of births in HSC Hospitals in Northern Ireland. Data are split by both live and still births and method of delivery and presented by hospital and type of unit.

### **Data provider**

Data are sourced directly from HSC Trusts, via the KP19 Departmental Return.

### **Data quality assessment**

Very good – data are derived from a range of administrative systems. Data providers have been given in-depth guidance providing instructions for recording, collection and submission of data. In addition,



variance checks are employed as an integral part of the production process, with large discrepancies between the current year, and the previous year being queried with the data provider.

### **Guidance on using data**

This relates to the number of births in hospital, (home births are not included) and provides information on which HSC Trusts have the highest numbers of births, comparison with other years can highlight changes in demand in different HSC Trust areas. In April 2011, the KP19 Return was changed to include information on the method of delivery. These data can be used to calculate caesarean section rates and to compare predominant methods of delivery.

## Appendix 6: Explanatory Notes

1. The data contained in this publication have been compiled from the quarterly Körner Aggregate Returns (KARs), which were introduced from 01 April 1988 and the Hospital Inpatient System (HIS), introduced from 1<sup>st</sup> April 2009. They refer to all acute, maternity, mental illness and learning disability hospitals. Any amendments notified by HSC Trusts after 30<sup>th</sup> July 2012 have not been included.
2. Activity has been grouped into POCs on the basis of the main specialty of the consultant in charge of the patient. In a small number of cases, this may lead to differences between the strict POC and the specialty of the consultant in charge. An example of this would be patients in a hospital ward reserved exclusively for the younger physically disabled who would be included in the Acute Services POC when applying the specialty rule rather than the correct POC of Physical and Sensory Disability. However, the specialty rule will apportion activity to the correct POC in the vast majority of cases.
3. The data for individual hospitals on certain indicators (e.g., 'Average Available Beds') will not always sum to the HSC Trust total or the overall NI total due to rounding. In addition, certain indicators (e.g. 'Throughput') have been derived from unrounded figures for greater accuracy. They may therefore differ slightly from values obtained through using rounded figures in the formulae.
4. Data Availability/Format: All of the data contained in the tables are also available on a quarterly basis and can be supplied by individual specialty or hospital/HSC Trust if this level of detail is required. In addition, data can be supplied in spreadsheet format (Microsoft Excel) in order to aid secondary analysis. The tables are also available at [http://www.dhsspsni.gov.uk/index/stats\\_research/hospital-stats/inpatients.htm](http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/inpatients.htm) for those with Internet access.
5. The calculation of average length of stay assumes that patients spend the entire length of their stay in hospital within the same specialty. On occasions, patients may be transferred between specialties during the same stay in hospital. In these circumstances, such transfers may slightly skew the average length of stay at a specialty level.
6. On occasion, in exceptional circumstances, the number of average occupied bed may exceed the number of average available beds. This can be due to both patient management as well as recording methods. In these instances the Percentage Occupancy and Turnover Interval figures have been set to 100% and 0.0 respectively.
7. The 2011/12 Ministerial Targets indicate that:
  - a. During 2011/12 the HSCB and PHA should ensure that Trusts achieve a level of performance that the number of excess bed days for the acute programme of care is reduced by 5%.
  - b. From April 2011 the HSCB and PHA should ensure that Trusts achieve a level of performance of 75% of patients who are admitted electively have their surgery on the same day.
8. In 2011/12, there were 155 emergency theatre sessions which took place in Altnagelvin Hospital where no specialty was assigned to the session. The cases operated on in these sessions are recorded under the specialty of the operating surgeon.
9. In September 2011, the General Surgery ward profile changed to day surgery only in Lagan Valley Hospital.
10. In Antrim Hospital, an Accident & Emergency ward closed during the quarter ending September 2011.

## Appendix 6: Continued

11. Two General Medicine wards in Mid Ulster Hospital closed in June 2011.
12. A new Palliative Medicine ward opened in Antrim Hospital on 15<sup>th</sup> June 2011.
13. Activity in Antrim Hospital recorded under Thoracic Medicine was previously recorded under the General Medicine specialty.
14. The Nephrology specialty does not have an inpatient bed allocation on PAS against a specific ward. The patient will use an available bed from another specialty within a ward that does have a bed allocation. There was an increase in this non-elective inpatient activity in Q/E December 2011.
15. Activity in Mid Ulster Hospital increased due to the specialty of some beds changing from a General Medicine specialty to a Geriatric Medicine specialty.
16. This day case activity at Craigavon Area Hospital relates to Hyperbaric admissions.

## Appendix 7: Additional Information

**Further information** on Inpatient and Day Case Activity in Northern Ireland, is available from:

**Jennifer Myers**

Hospital Information Branch

Information & Analysis Directorate

Department of Health, Social Services & Public Safety

Stormont Estate

Belfast, BT4 3SQ

☎ Tel: 028 905 22555

☎ Fax: 028 905 23288

✉ Email: [Jennifer.Myers@dhsspsni.gov.uk](mailto:Jennifer.Myers@dhsspsni.gov.uk)

**This Statistical bulletin and others published by Hospital Information Branch are available to download from the DHSSPS Internet site at:**

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[http://www.dhsspsni.gov.uk/index/stats\\_research/hospital-stats/inpatients.htm](http://www.dhsspsni.gov.uk/index/stats_research/hospital-stats/inpatients.htm)