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MÄNNYSTRIE (

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NORTHERN IRELAND HOSPITAL STATISTICS: INPATIENT AND DAYCASE ACTIVITY STATISTICS 2009/10

This publication presents information on inpatient and day case activity at Health and Social Care Trusts in Northern Ireland during the year ending 31 March 2010. It details information on Available Beds, Occupied Beds, Occupancy Rates, Average Length of Stay, Theatre Utilisation and Hospital Births. All data are presented by HSC Trust, hospital and specialty.

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Background

As a result of a public consultation early in 2010, the previously known 'Hospital Statistics' publication was discontinued and replaced with four themed statistical publications detailing information on: Inpatient & Day Case Activity, Outpatient Activity, Mental Health & Learning Disability, and Emergency Care.

All inpatient and day case activity statistics previously presented in the 'Hospital Statistics' publication, are now detailed in this report.

Key Points

- During 2009/10, 583,501 patients were admitted to HSC hospitals in Northern Ireland. This was a decrease of 6,002 (-1.0%) on the 589,503 admitted during the previous year, but was up 36,157 (+6.6%) on the number admitted in 2005/06 (Figure 1, Table 1).
- The bed occupancy rate during 2009/10 was 81.8%; this was a decrease from 82.3% in 2008/09 and a decrease from 83.6% in 2005/06 (Table 1).
- During 2009/10 the average length of stay in hospital was 7.2 days. This is a decrease of 0.2 days (-2.7%) compared to 2008/09 and 1.3 days (-14.5%) compared to 2005/06 (Figure 7, Table 1).
- 86.5% (504,888) of patients admitted during 2009/10 were treated within the acute services programme of care (Table 1).
- There were 169,790 day case admissions to hospital during 2009/10 under the acute programme of care. This was a decrease of 4,710 (-2.7%) on the total number of day cases admitted during 2008/09, but was an increase of (+9.7%) on the number admitted during 2005/06 (Figure 13, Table 1).

Reader Information

Purpose Monitor and report on inpatient and day case activity carried out in HSC Trusts

in Northern Ireland.

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HSC Trusts prior to release.

Target audience DHSSPS, Chief Executives of HSC Board and Trusts in Northern

Ireland, health care professionals, academics, and Health & Social

Care stakeholders.

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About the Hospital Information Branch (HIB)

Hospital Information Branch is responsible for the collection, quality assurance, analysis and publication of timely and accurate information derived from a wide range of statistical information returns supplied by the HSC Trusts and Hospitals. Statistical information is collected routinely from a variety of electronic patient level administrative system and pre-defined EXCEL survey return templates. The Head of the Branch is the Principal Statistician, Mrs. Laura Smyth.

The Branch aims to present information in a meaningful way and provide advice on its uses to customers in the Health and Social Care Committee, Professional Advisory Groups, policy branches within the DHSSPS and the general public. The statistical information collected is used to contribute to major exercises such as reporting on corporate monitoring, Health & Personal Social Services (HPSS) performance tables, other comparative performance exercises, target setting, management frameworks and policy development / evaluation. In addition, the information is used in response to a significantly high volume of Parliamentary / Assembly questions and ad-hoc queries each year.

Information is disseminated through a number of key statistical publications, including: Inpatient Activity, Outpatient Activity, Emergency Care and Waiting Time Statistics (Inpatient, Outpatient, Diagnostics and Cancer). A detailed list of these publications is available from:

Website: http://www.dhsspsni.gov.uk/index/stats research/stats-activity stats-2.htm

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Technical Notes

This statistics release is the first of an annual series presenting information on inpatient and day case activity at HSC Trusts in Northern Ireland. Historically, this information on available beds, occupied beds, occupancy rates, average length of stay, theatre utilisation and hospital births were included within the NI Hospital Statistics publication; although, this publication has now been discontinued.

Data Collection

The information presented in this bulletin derives from a series of statistical returns (listed below) provided by HSC Trusts and Hospitals.

- Hospital Inpatient System (HIS)
- KH03a aggregate return
- KH08 aggregate return
- KP19 Part 2 aggregate return.

Rounding

Percentages have been rounded to whole numbers and as a consequence some percentages may not sum to 100.

Data Quality

All information presented in this bulletin has been validated and quality assured by HSC Trust and Hospitals prior to publication. HSC Trusts and Hospitals are given a set period of time to submit the information to HIB. Following Information Hospital submission, Branch perform a series of validation checks to ensure that information is consistent both within and across returns. Trend analyses are used to monitor annual variations and emerging trends. Queries arising from validation checks are presented to HSC Trusts for clarification and if required, returns may be amended and/or resubmitted.

Finally, prior to the publication of this information the data is presented to HSC Trusts and Hospitals for final sign—off.

A National Statistics Publication

National Statistics are produced to a high professional standard set out in the Code of Practice for Official Statistics. They undergo regular quality assurance reviews to ensure that they meet customer needs. They are produced free from any political interference. As we want to engage with users of our statistics, we invite you to feedback your comments on this publication to:

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Email: Rachel.Stewart@dhsspsni.gov.uk

Tel: (028) 90 522592

All Programmes of Care¹

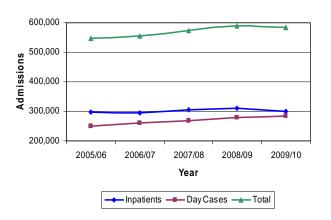
Data contained in this publication relates to all inpatient and day case activity carried out across all programmes of care within Health and Social Care hospitals in Northern Ireland during 2009/10.

Total Admissions²

5 Year Trend

During 2009/10, there were a total of 583,501 admissions to hospitals in Northern Ireland. This was a decrease of 6,002 (-1.0%) on the 589,503 seen during the previous year, but was up 36,157 (+6.6%) on the number admitted in 2005/06 (Figure 1, Table 1).

Figure 1: Total Admissions to HSC Hospitals in Northern Ireland, (2005/06 - 2009/10)

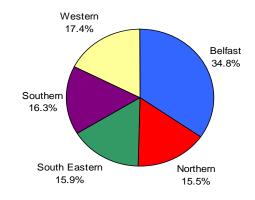


Financial Year 2009/10

Of the 583,501 patients admitted to hospital in 2009/10 51.4% (299,878) were admitted to hospital as an inpatient³ while the remaining 48.6% (283,623) were admitted for day case⁴ treatment (Table 2a).

Belfast HSC Trust had the highest percentage of admissions during 2009/10 accounting for 34.8% (203,246) of the total admissions in Northern Ireland. This was followed by 17.4% (101,794) in Western HSC Trust, 16.3% (95,343) in Southern HSC Trust, 15.9% (92,556) in South Eastern HSC Trust and 15.5% (90,562) in Northern HSC Trust (Figure 2, Table 2a).

Figure 2: Total Admissions to Hospitals by HSC Trust, 2009/10



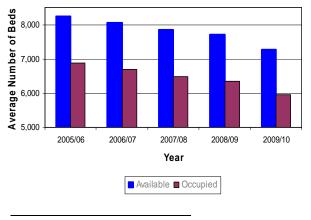
Bed Availability⁵ and Occupancy⁶

5 Year Trend

In the period between 2005/06 and 2009/10, the average number of available beds throughout Northern Ireland decreased by 11.7% (962) from 8,238 to 7,276. Similarly when comparing the average number of available beds during 2008/09 and 2009/10, we can see a decrease of 5.6% from 7,706 beds in 2008/09 to 7,276 beds in 2009/10 (Figure 3, Table 1).

This trend is also evident when comparing the average number of occupied beds over the same five year period. During 2009/10 there was an average of 5,952 occupied beds, a decrease of 392 (-6.2%) on the 6,344 occupied beds during the previous year, and a decrease of 932 (-13.5%) on the number of occupied beds in 2005/06 (Figure 3, Table 1).

Figure 3: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2005/06 - 2009/10)



⁵ Refer to Appendix 4: Definitions – point 1.

¹ Refer to Appendix 5: Explanatory Notes – Point 2.

Refer to Appendix 4: Definitions – Point 12.

Refer to Appendix 4: Definitions – Point 9.

⁴ Refer to Appendix 4: Definitions – Point 10.

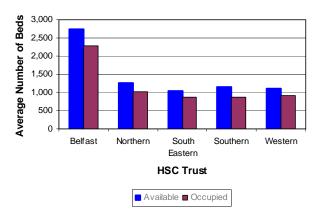
⁶ Refer to Appendix 4: Definitions – point 3.

The occupancy rate in hospitals in Northern Ireland was 81.8% during 2009/10; this was a decrease from 82.3% in 2008/09 and a decrease from 83.6% in 2005/06 (Table 1).

Financial Year 2009/10

Of the 7,276 average available beds in Northern Ireland in 2009/10, 37.5% (2,729) were located in Belfast HSC Trust. South Eastern HSC Trust had the lowest percentage of available beds with 14.3% (1,041) of the Northern Ireland total (Figure 4, Table 2a).

Figure 4: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland, (2009/10)



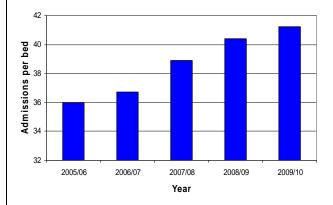
During 2009/10, Belfast HSC Trust had the highest percentage occupancy of all five trusts with 83.9%. While the lowest rate of occupancy was in the Southern HSC Trust (76.4%) (Table 2a).

Throughput ⁷

5 Year Trend

Throughput has increased each year from 36.0 admissions per bed in 2005/06 to 41.2 in 2009/10. The greatest increase was between 2006/07 and 2007/08 when throughput rose by 2.2 admissions per bed. While the rate of increase has slowed down, it continues to be apparent between 2008/09 and 2009/10 with an increase of 0.8 admissions per bed (Figure 5, Table 1).

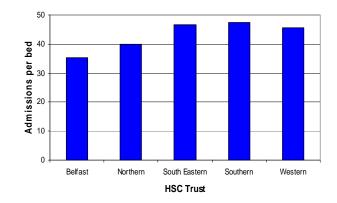
Figure 5: Throughput in HSC Hospitals in Northern Ireland, (2005/06 - 2009/10)



Financial Year 2009/10

In 2009/10, Southern HSC Trust had the highest throughput with 47.5 admissions per bed, while Belfast HSC Trust had the lowest with 35.4 admissions per bed (Figure 6, Table 2a).

Figure 6: Throughput in HSC Hospitals in Northern Ireland by trust, (2009/10)



Average Length of Stay⁸

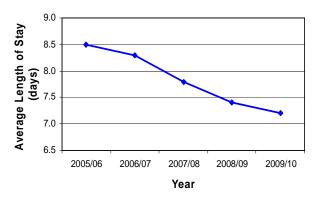
5 Year Trend

Average length of stay in hospitals has fallen consistently each year from 8.5 days in 2005/06 to 7.2 days in 2009/10. The greatest decrease was 0.5 days between 2006/07 and 2007/08. In the last year average length of stay fell by 0.2 days from 7.4 days in 2008/09 to 7.2 days in 2009/10 (Figure 7, Table 1).

⁷ Refer to Appendix 4: Definitions – Point 4.

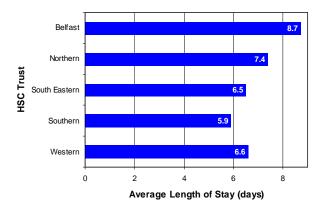
⁸ Refer to Appendix 4: Definitions – Point 2.

Figure 7: Average Length of Stay in HSC Hospitals in Northern Ireland, (2005/06 - 2009/10)



In 2009/10, Belfast HSC Trust had the longest average length of stay with 8.7 days, followed by Northern HSC Trust with 7.4 days. Southern HSC Trust had the shortest with 5.9 days (Figure 8, Table 2a).

Figure 8: Average Length of Stay in HSC Hospitals in Northern Ireland by HSC Trust, (2009/10)



Acute Programme of Care⁹

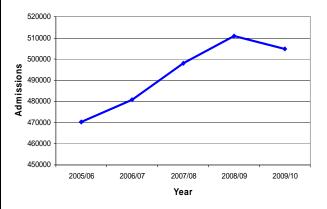
Total Admissions²

Admissions under the acute programme of care account for approximately 87% of all admission each year.

5 Year Trend

During 2009/10, there were a total of 504,888 admissions to hospitals in Northern Ireland under the acute programme of care. This was a decrease of 6,020 (-1.2%) on the 510,908 seen during the previous year, but was up 34,516 (+7.3%) on the number admitted in 2005/06 (Figure 9, Table 1).

Figure 9: Total Admissions to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2005/06 - 2009/10)



Between 2005/06 and 2008/09, there has been an overall increase in the number of admissions recorded under the acute programme of care for each patient type. However during 2009/10, the number of elective ¹⁰, non elective ¹¹ and day case⁴ admissions have decreased (Figure 10, Table 1).

⁹ Refer to Appendix 3 – Hospital Specialties by Programme of Care.

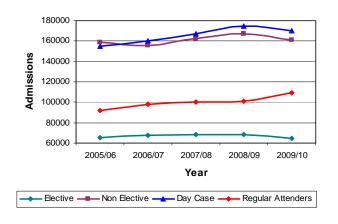
Refer to Appendix 4: Definitions – Point 12.

Refer to Appendix 4: Definitions – Point 7.

¹¹ Refer to Appendix 4: Definitions – Point 8.

⁴ Refer to Appendix 4: Definitions – Point 10.

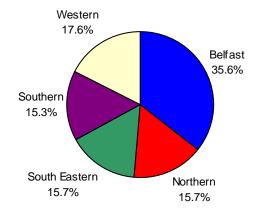
Figure 10: Number of Admissions by Patient Type to HSC Hospitals in Northern Ireland under the Acute Programme of Care, (2005/06 - 2009/10)



Of the 504,888 admissions to hospital under the acute programme of care during 2009/10, 12.9% were elective, 31.9% non elective, 33.6% day cases and 21.6% were regular day/night attenders¹² (Table 3a).

In 2009/10, 35.6% (179,673) of admissions to hospital under the acute programme of care were in Belfast HSC Trust, followed by 17.6% (88,960) in Western HSC Trust (Figure 11, Table 3a).

Figure 11: Total Admissions to Hospital within the Acute Programme of Care by HSC Trust, 2009/10

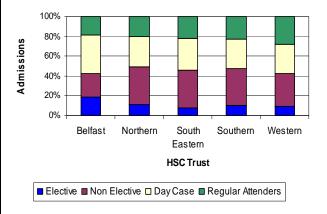


In 2009/10 over 57.4% of admissions to hospital under the acute programme of care in Belfast HSC Trust were elective (18.5%) or day case (38.9%) admissions, this is the highest proportion for any HSC Trust within Northern Ireland. In addition, Belfast HSC Trust had the lowest proportion of non elective (24.2%) admissions (Figure 12, Table 3a).

Of all the admissions to South Eastern HSC Trust in 2009/10, 7.9% were elective, this is the smallest proportion of elective admissions in any of the five HSC Trusts (Figure 12, Table 3a).

Northern and South Eastern HSC Trusts both had the highest proportion of non elective admissions, accounting for 37.7% and 37.6% respectively of their total admissions (Figure 12, Table 3a).

Figure 12: Proportion of Admissions in the Acute Programme of Care for each Patient Type by HSC Trust, (2009/10)



Day Case Rate¹³

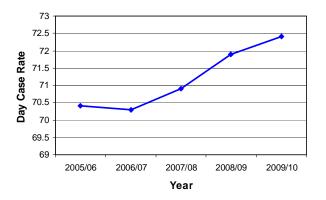
5 Year Trend

After a slight decrease between 2005/06 and 2006/07, the day case rate has steadily increased from 70.3% in 2006/07 to 72.4% in 2009/10. The greatest increase occurred between 2007/08 and 2008/09 when the day case rate increased by 1 percentage point from 70.9% to 71.9% of all elective admissions (Figure 13, Table 1).

¹² Refer to Appendix 4: Definitions – Point 11.

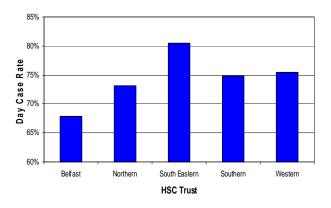
¹³ Refer to Appendix 4: Definitions – Point 6.

Figure 13: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care, (2005/06 – 2009/10)



Within the acute programme of care, South Eastern HSC Trust had a day case rate of 80.5% in 2009/10, this was the highest of the five HSC Trusts. Belfast HSC Trust had the lowest day case rate with 67.8% of elective admissions recorded as day cases (Figure 14, Table 3a).

Figure 14: Day Case Rate for Admissions to HSC Hospitals under the Acute Programme of Care by HSC Trust, (2009/10)



Bed Availability⁵ and Occupancy⁶

5 Year Trend

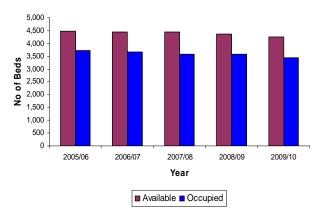
In the period between 2005/06 and 2009/10, the average number of available beds in the acute programme of care decreased by 4.5% (202) from 4,457 to 4,255. Similarly when comparing

⁵ Refer to Appendix 4: Definitions – point 1.

the average number of available beds during 2008/09 and 2009/10, we can see a decrease of 2.6% from 4,370 to 4,255 beds (Figure 15, Table 1).

This trend can also be seen when comparing the average number of occupied beds over the same five year period. During 2009/10 there was an average of 3,447 occupied beds. This was a decrease of 122 (-3.4%) on the 3,569 during the previous year, and a decrease of 263 (-7.1%) on the number of occupied beds in 2005/06 (Figure 15, Table 1).

Figure 15: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Acute Programme of Care, (2005/06 - 2009/10)



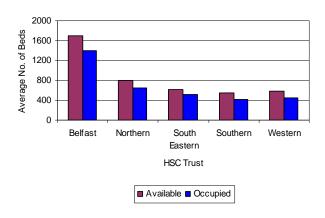
The occupancy rate for acute specialties in hospitals in Northern Ireland was 81.0% during 2009/10; this was a decrease from 81.7% in 2008/09 and a decrease from 83.2% in 2005/06 (Table 1).

Financial Year 2009/10

Of the 4,255 average available beds in Northern Ireland in 2009/10, 39.8% (1,693) were located in Belfast HSC Trust. Southern HSC Trust had the smallest percentage of available beds with 13.1% (557) of the Northern Ireland total (Figure 16, Table 3a).

⁶ Refer to Appendix 4: Definitions – point 3.

Figure 16: Average Number of Available and Occupied Beds within the Acute Programme of Care in Northern Ireland by HSC Trust, (2009/10)



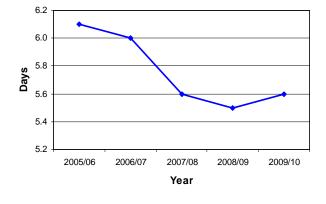
Belfast HSC Trust had the highest occupancy rate with 83% of beds occupied, while Southern HSC Trust had the lowest with 74.6% (Table 3a).

Average Length of Stay⁸

5 Year Trend

The average length of stay for admissions within the acute programme of care has decreased from 6.1 days in 2005/06 to 5.6 days in 2009/10, which is an overall reduction of 0.5 days. However the average length of stay has increased slightly, by 0.1 days, between 2008/09 and 2009/10 (Figure 17, Table 1).

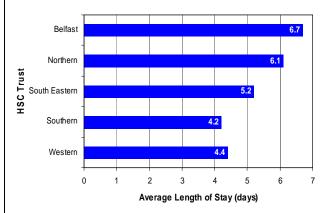
Figure 17: Average Length of Stay for Admissions within the Acute Programme of Care, (2005/06 – 2009/10)



Financial Year 2009/10

In 2009/10, admissions under the acute programme of care in Southern HSC Trust had the lowest average length of stay at 4.2 days. This is in contrast to Belfast HSC Trust where the average length of stay was 6.7 days (Figure 18, Table 3a).

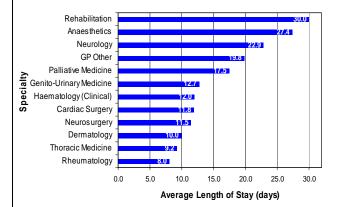
Figure 18: Average Length of Stay for Admissions within the Acute Programme of Care by HSC Trust, (2009/10)



Specialty¹⁴

During 2009/10, the longest average length of stay across all specialties in Northern Ireland was under the rehabilitation specialty where admissions lasted for an average of 30 days (Figure 19, Table 2b).

Figure 19: The Top 12 Specialties that account for the Longest Average Length of Stays in Northern Ireland, (2009/10)



⁸ Refer to Appendix 4: Definitions – Point 2.

¹⁴ Refer to Appendix 4: Definitions – Point 15

Other Programmes of Care⁹

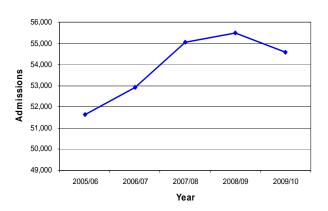
Maternity

Admissions² under the maternity and child health programme of care account for approximately 9% of all admission each year.

5 Year Trend

In 2009/10 there were 54,576 admissions to hospital in Northern Ireland under the maternity programme of care, an increase of 2,942 (+5.7%) when compared with 2005/06 and a decrease of 904 (-1.6%) admissions when compared with 2008/09. The greatest increase in maternity admissions was between 2006/07 and 2007/08 when admissions rose by 2,125 (+4.1%) (Figure 20, Table 1).

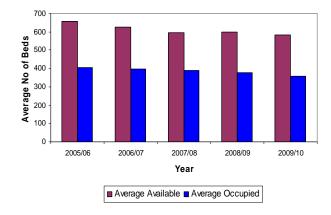
Figure 20: Total Admissions to HSC Hospitals in Northern Ireland under the Maternity Programme of Care, (2005/06 - 2009/10)



The average number of available beds⁵ decreased from 659 in 2005/06 to 582 in 2009/10. Similarly occupied beds⁵ decreased from 405 to 357 over the same period, a fall of 11.8% (Figure 21, Table 1).

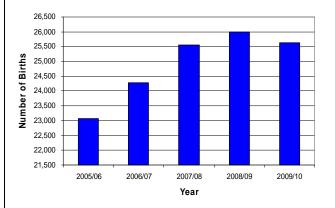
Average available beds were 3.0% lower in 2009/10 than in 2008/09 and average occupied beds fell by 5.7% over the same time period (Figure 21, Table 1).

Figure 21: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Maternity Programme of Care, (2005/06 - 2009/10)



The total number of births¹⁵ in hospital in Northern Ireland has increased by 11.1% from 23,062 births in 2005/06 to 25,619 births in 2009/10. However, between 2008/09 and 2009/10 total births decreased by 375 (Figure 22).

Figure 22: Total Births in HSC Hospitals in Northern Ireland (2005/06 - 2009/10)



Financial Year 2009/10

In 2009/10, over a quarter of births were in Belfast HSC Trust, more than in any other HSC Trust. Northern and Western HSC Trusts had the lowest percentage of births with 16% of births happening in each HSC Trust area (Figure 23, Table 4c).

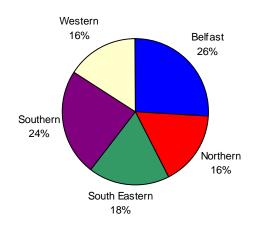
 $^{^{9}}$ Refer to Appendix 3 – Hospital Specialties by Programme of Care.

² Refer to Appendix 4: Definitions – Point 12.

⁵ Refer to Appendix 4: Definitions – point 1.

¹⁵ Refer to Appendix 4: Definitions – Point 17.

Figure 23: Total Births in HSC Hospitals in Northern Ireland by HSC Trust (2009/10)



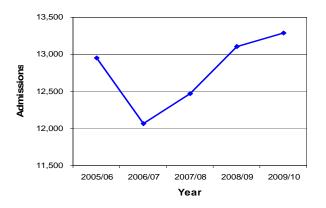
Elderly Care

Admissions under the elderly care programme of care account for approximately 2% of all admission each year.

5 Year Trend

In 2009/10 there were 13,290 admissions to hospital in Northern Ireland under the elderly care programme of care, an increase of 339 (+2.6%) when compared with 2005/06 and an increase of 184 (+1.4%) admissions when compared with 2008/09 (Figure 24, Table 1).

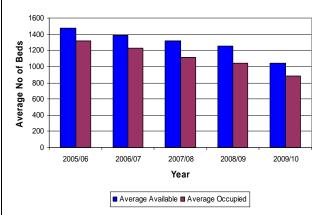
Figure 24: Total Admissions to HSC Hospitals in Northern Ireland under the Elderly Care Programme of Care, (2005/06 - 2009/10)



Numbers of both average available and average occupied beds under the elderly care programme of care, have fallen each year between 2005/06 and 2009/10 resulting in a total decrease of 29.1% (430) in available beds and 33.2% (438) in occupied beds (Figure 25, Table 1).

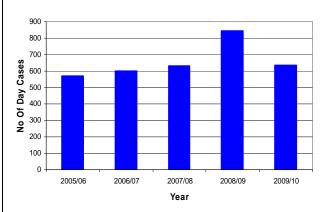
In the last year, available beds has decreased by 17.1% (215), and occupied beds by 15.1% (158) (Figure 25, Table 1).

Figure 25: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Elderly Care Programme of Care, (2005/06 - 2009/10)



In the last five years, the greatest number of day cases in the elderly care programme of care was in 2008/09 with over 200 more day cases than any other year. There were 65 more day cases in 2009/10 than in 2005/06 (Figure 26, Table 1).

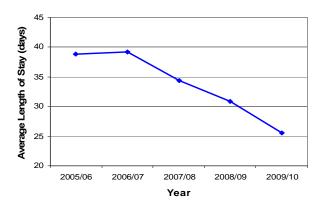
Figure 26: Day Case Admissions to HSC Hospitals in Northern Ireland (2005/06 - 2009/2010)



Average length of stay⁸ for elderly care admissions has decreased each year since 2006/07. The greatest decrease occurred between 2008/09 and 2009/10 when average length of stay fell by 5.4 days. In the last five years, average length of stay has decreased by 13.4 days (-34.6%) (Figure 27, Table 1).

⁸ Refer to Appendix 4: Definitions – Point 2.

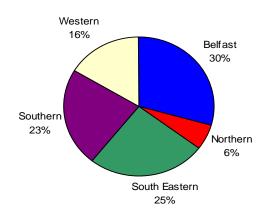
Figure 27: Average Length of Stay for Admissions within the Elderly Care Programme of Care (2005/06 - 2009/10)



Financial Year 2009/10

In 2009/10, 29.5% (3,925) of elderly care admissions were in Belfast HSC Trust while Northern HSC Trust had the fewest accounting for 5.8% (777) of all elderly care admissions (Figure 28, Table 5).

Figure 28: Total Admissions to Hospital within the Elderly Care Programme of Care by HSC Trust, 2009/10



Mental Health

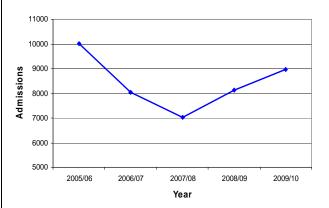
Admissions under the mental health programme of care account for approximately 1% of all admission each year.

5 Year Trend

Total admissions to hospital in Northern Ireland under the mental health programme of care fell each year between 2005/06 and 2007/08 from 10,000 to 7,020, before increasing in each subsequent year to 8,968 in 2009/10. Overall

mental health admissions fell by 1,032 (10%) between 2005/06 and 2008/09 (Figure 29, Table 1).

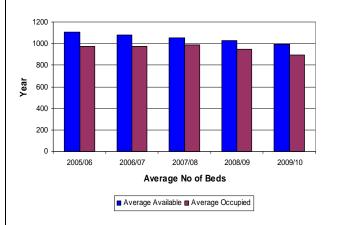
Figure 29: Total Admissions to HSC Hospitals in Northern Ireland under the Mental Health Programme of Care, (2005/06 - 2009/10)



In the period between 2005/06 and 2009/10, the average number of available beds under the mental health programme of care decreased by 10.3% (114) from 1,110 to 996. Similarly when comparing the average number of available beds during 2008/09 and 2009/10, there is a decrease of 3.2% from 1,029 to 996 (Figure 30, Table 1).

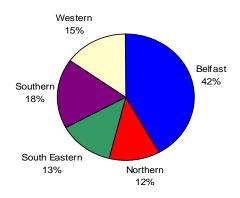
This decrease can also be seen when comparing the average number of occupied beds over the same five year period. During 2009/10 there was an average of 897 occupied beds, a decrease of 53 (-5.6%) on the 950 occupied beds during the previous year, and a decrease of 78 (-8.0%) since 2005/06 (Figure 30, Table 1).

Figure 30: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Mental Health Programme of Care, (2005/06 - 2009/10)



In 2009/10, 41.9% (3,757) of a total of 8,968 admissions under the mental health programme of care were in Belfast HSC Trust. Northern HSC Trust has the lowest percentage of mental health admissions with 11.9% (1,068) of the total (Figure 31, Table 6).

Figure 31: Total Admissions to Hospital within the Mental Health Programme of Care by HSC Trust, 2009/10



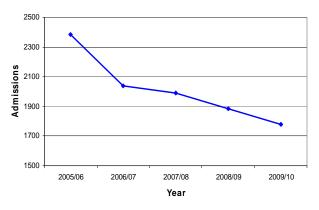
Learning Disability

Admissions under the learning disability programme of care account for approximately 1% of all admission each year.

5 Year Trend

There has also been a decrease in the total number of learning disability admissions over the same period from 2,387 in 2005/06 to 1,779 in 2009/10. This represents a drop of 608 admissions (25.5%) (Figure 32, Table 1).

Figure 32: Total Number of Admissions to HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2005/06 - 2009/10)



The number of both average available and occupied beds in the learning disability programme of care has decreased each year between 2005/06 and 2009/10 from 538 to 399 available and from 475 to 369 occupied (Figure 33, Table 1).

Figure 33: Average Number of Available and Occupied Beds in HSC Hospitals in Northern Ireland within the Learning Disability Programme of Care, (2005/06 - 2009/10)

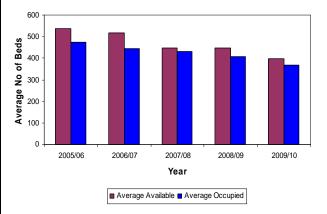


Table 1: Selected Activity Trends by Programme of Care, 2005/06 - 2009/10

| % Change | % Change | | | | | | Activity | Programme |
|-------------|-------------|---------|---------|---------|---------|---------|---------------------------------|-----------|
| 05/06-09/10 | 08/09-09/10 | 2009/10 | 2008/09 | 2007/08 | 2006/07 | 2005/06 | Indicator | of Care |
| -11.7 | -5.6 | 7275.5 | 7706.0 | 7853.1 | 8048.6 | 8237.6 | Average Available Beds | All POC's |
| -13.5 | -6.2 | 5951.6 | 6343.9 | 6492.8 | 6692.7 | 6884.3 | Average Occupied Beds | |
| 1.2 | -3.6 | 299,878 | 310,993 | 305,563 | 295,104 | 296,461 | Inpatients | |
| 13.0 | 1.8 | 283,623 | 278,510 | 268,845 | 260,893 | 250,883 | Day Cases | |
| 6.6 | -1.0 | 583,501 | 589,503 | 574,408 | 555,997 | 547,344 | Total Admissions | |
| -14.5 | -2.7 | 7.2 | 7.4 | 7.8 | 8.3 | 8.5 | Average Length of Stay | |
| -2.1 | -0.6 | 81.8 | 82.3 | 82.7 | 83.2 | 83.6 | % Occupancy | |
| -4.5 | -2.6 | 4255.1 | 4369.5 | 4438.6 | 4439.1 | 4457.1 | Average Available Beds | POC 1 |
| -7.1 | -3.4 | 3446.5 | 3569.0 | 3575.9 | 3649.5 | 3709.7 | Average Occupied Beds | |
| -0.4 | -5.1 | 64,845 | 68,327 | 68,466 | 67,517 | 65,120 | Elective Inpatients | |
| 1.5 | -3.8 | 161,025 | 167,361 | 162,574 | 155,458 | 158,575 | Non Elective Inpatients | |
| 9.7 | -2.7 | 169,790 | 174,500 | 166,894 | 160,082 | 154,720 | Day Cases | |
| 18.8 | 8.4 | 109,228 | 100,720 | 99,939 | 97,881 | 91,957 | Regular Day and Night Attenders | |
| 7.3 | -1.2 | 504,888 | 510,908 | 497,873 | 480,938 | 470,372 | Total Admissions | |
| 2.9 | 0.7 | 72.4 | 71.9 | 70.9 | 70.3 | 70.4 | Day Case Rate | |
| -8.0 | 0.8 | 5.6 | 5.5 | 5.6 | 6.0 | 6.1 | Average Length of Stay | |
| -2.7 | -0.8 | 81.0 | 81.7 | 80.6 | 82.2 | 83.2 | % Occupancy | |
| -11.7 | -3.0 | 581.8 | 599.7 | 596.5 | 621.4 | 659.0 | Average Available Beds | POC 2 |
| -11.8 | -5.4 | 356.7 | 377.1 | 387.6 | 394.8 | 404.6 | Average Occupied Beds | |
| 6.0 | -1.8 | 53,566 | 54,527 | 54,069 | 51,769 | 50,550 | Inpatients | |
| -6.8 | 6.0 | 1,010 | 953 | 985 | 1,140 | 1,084 | Day Cases | |
| 5.7 | -1.6 | 54,576 | 55,480 | 55,054 | 52,909 | 51,634 | Total Admissions | |
| -16.8 | -3.7 | 2.4 | 2.5 | 2.6 | 2.8 | 2.9 | Average Length of Stay | |
| -0.1 | -2.5 | 61.3 | 62.9 | 65.0 | 63.5 | 61.4 | % Occupancy | |

Table 1: Continued

| Programme | Activity | | | | | | % Change | % Change |
|-----------|------------------------|---------|----------|---------|---------|---------|-------------|-------------|
| of Care | Indicator | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 08/09-09/10 | 05/06-09/10 |
| POC 4 | Average Available Beds | 1473.8 | 1391.8 | 1317.5 | 1259.0 | 1044.2 | -17.1 | -29.1 |
| | Average Occupied Beds | 1320.4 | 1231.4 | 1115.0 | 1039.6 | 882.4 | -15.1 | -33.2 |
| | Inpatients | 12,380 | 11,471 | 11,838 | 12,263 | 12,654 | 3.2 | 2.2 |
| | Day Cases | 571 | , 601 | 632 | 843 | 636 | -24.6 | 11.4 |
| | Total Admissions | 12,951 | 12,072 | 12,470 | 13,106 | 13,290 | 1.4 | 2.6 |
| | Average Length of Stay | 38.9 | 39.2 | 34.4 | 30.9 | 25.5 | -17.7 | -34.6 |
| | % Occupancy | 89.6 | 88.5 | 84.6 | 82.6 | 84.5 | 2.3 | -5.7 |
| POC 5 | Average Available Beds | 1110.2 | 1078.7 | 1054.5 | 1029.3 | 995.5 | -3.3 | -10.3 |
| | Average Occupied Beds | 975.1 | 972.4 | 985.0 | 950.3 | 896.9 | -5.6 | -8.0 |
| | Inpatients | 7,456 | 6,875 | 6,651 | 6,629 | 6,018 | -9.2 | -19.3 |
| | Day Cases | 2,544 | 1,166 | 369 | 1,494 | 2,950 | 97.5 | 16.0 |
| | Total Admissions | 10,000 | 8,041 | 7,020 | 8,123 | 8,968 | 10.4 | -10.3 |
| | Average Length of Stay | 47.7 | 51.6 | 54.1 | 52.3 | 54.4 | 4.0 | 14.0 |
| | % Occupancy | 87.8 | 90.1 | 93.4 | 92.3 | 90.1 | -2.4 | 2.6 |
| POC 6 | Average Available Beds | 537.5 | 517.6 | 446.0 | 448.5 | 398.9 | -11.1 | -25.8 |
| | Average Occupied Beds | 474.5 | 444.6 | 429.3 | 407.9 | 369.1 | -9.5 | -22.2 |
| | Inpatients | 2,380 | 2,014 | 1,965 | 1,886 | 1,770 | -6.2 | -25.6 |
| | Day Cases | 7 | 23 | 26 | 0 | 9 | - | 28.6 |
| | Total Admissions | 2,387 | 2,037 | 1,991 | 1,886 | 1,779 | -5.7 | -25.5 |
| | Average Length of Stay | 72.8 | 80.6 | 79.7 | 78.9 | 76.1 | -3.6 | 4.6 |
| | % Occupancy | 88.3 | 85.9 | 96.3 | 90.9 | 92.5 | 1.7 | 4.8 |

Source: Hospital Inpatient System and KH03a

Table 2a: All Programmes of Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2009/10

| | Average | Average | _ | | 0/ | | Average | _ |
|--------------------------------|-----------|----------|---------|------------|-----------|------------|---------|----------|
| Hospital/ | Available | Occupied | Day | | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Beechcroft CAMHS ¹⁶ | 12.0 | 13.6 | 30 | 29 | 100.0 | 2.4 | 171.2 | 0.0 |
| Belfast City | 533.7 | 441.9 | 44,591 | 22,440 | 82.8 | 42.0 | 7.2 | 1.5 |
| Cancer Centre ¹⁷ | 84.6 | 76.0 | 13,350 | 3,671 | 89.9 | 43.4 | 7.6 | 0.9 |
| Forster Green | 37.6 | 32.0 | 0 | 352 | 85.2 | 9.4 | 33.2 | 5.8 |
| Knockbracken | 296.0 | 240.1 | 0 | 373 | 81.1 | 1.3 | 235.0 | 54.7 |
| Mater Infirmorum | 291.0 | 247.4 | 7,683 | 13,520 | 85.0 | 46.5 | 6.7 | 1.2 |
| Muckamore Abbey | 255.8 | 242.8 | 0 | 136 | 94.9 | 0.5 | 651.6 | 34.9 |
| Musgrave Park | 256.6 | 200.1 | 11,326 | 8,669 | 78.0 | 33.8 | 8.4 | 2.4 |
| RBHSC | 96.7 | 78.4 | 4,304 | 6,036 | 81.1 | 62.4 | 4.7 | 1.1 |
| Royal Maternity | 157.9 | 110.3 | 1,012 | 11,312 | 69.8 | 71.6 | 3.6 | 1.5 |
| Royal Victoria | 672.3 | 577.7 | 21,820 | 29,679 | 85.9 | 44.1 | 7.1 | 1.2 |
| Shaftesbury Square | 0.0 | 0.0 | 2,645 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Windsor | 35.0 | 30.7 | 0 | 268 | 87.8 | 7.7 | 41.9 | 5.8 |
| Belfast HSCT | 2729.2 | 2291.1 | 106,761 | 96,485 | 83.9 | 35.4 | 8.7 | 1.7 |
| Antrim | 453.8 | 347.2 | 25,125 | 28,275 | 76.5 | 62.3 | 4.5 | 1.4 |
| Braid Valley | 36.3 | 29.9 | 0 | 389 | 82.5 | 10.7 | 28.1 | 6.0 |
| Causeway | 253.5 | 206.8 | 7,497 | 13,959 | 81.6 | 55.1 | 5.4 | 1.2 |
| Dalriada | 32.0 | 23.9 | 0 | 402 | 74.8 | 12.6 | 21.7 | 7.3 |
| Holywell | 220.5 | 203.6 | 0 | 855 | 92.4 | 3.9 | 86.9 | 7.2 |
| Mid Ulster | 94.7 | 83.8 | 3,734 | 2,996 | 88.4 | 31.6 | 10.2 | 1.3 |
| Moyle | 20.5 | 12.7 | 0 | 132 | 61.7 | 6.4 | 35.0 | 21.7 |
| Robinson Memorial | 25.0 | 20.4 | 0 | 169 | 81.7 | 6.8 | 44.1 | 9.9 |
| Whiteabbey | 104.1 | 81.0 | 4,155 | 2,799 | 77.8 | 26.9 | 10.6 | 3.0 |
| Whiteabbey PNU ¹⁸ | 12.3 | 9.5 | 0 | 75 | 77.2 | 6.1 | 46.2 | 13.6 |
| Northern HSCT | 1252.7 | 1018.9 | 40,511 | 50,051 | 81.3 | 40.0 | 7.4 | 1.7 |

Table 2a: Continued

| | Average | Average | | | | | Average | |
|--------------------------|------------------|----------|--------|------------|-----------|------------|-----------|----------|
| Hospital/ | Available | Occupied | Day | | % | | Length of | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | Stay | Interval |
| Ards | 24.2 | 20.6 | 6,173 | 525 | 85.1 | 21.7 | 14.3 | 2.5 |
| Bangor | 20.0 | 16.2 | 1 | 513 | 81.1 | 25.7 | 11.5 | 2.7 |
| Downe | 64.0 | 48.4 | 2,859 | 3,751 | 75.6 | 58.6 | 4.7 | 1.5 |
| Downshire | 135.9 | 124.1 | 0 | 604 | 91.3 | 4.4 | 75.0 | 7.1 |
| Lagan Valley | 144.2 | 95.6 | 5,873 | 7,409 | 66.3 | 51.4 | 4.7 | 2.4 |
| Lagan Valley PNU | 40.0 | 39.1 | 0 | 522 | 97.7 | 13.1 | 27.3 | 0.6 |
| Thompson House | 35.0 | 31.3 | 0 | 268 | 89.4 | 7.7 | 42.6 | 5.0 |
| Ulster | 556.4 | 465.8 | 29,050 | 34,772 | 83.7 | 62.5 | 4.9 | 1.0 |
| Ulster MHU ¹⁹ | 21.0 | 20.8 | 0 | 236 | 99.0 | 11.2 | 32.2 | 0.3 |
| South Eastern HSCT | 1040.7 | 861.9 | 43,956 | 48,600 | 82.8 | 46.7 | 6.5 | 1.3 |
| Banbridge | 0.0 | 0.0 | 932 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Bluestone | 69.2 | 66.5 | 0 | 1,002 | 96.1 | 14.5 | 24.2 | 1.0 |
| Craigavon Area | 499.3 | 365.0 | 15,522 | 35,696 | 73.1 | 71.5 | 3.7 | 1.4 |
| Daisy Hill | 249.7 | 172.1 | 19,170 | 15,457 | 68.9 | 61.9 | 4.1 | 1.8 |
| Longstone | 82.2 | 72.2 | 0 | 237 | 87.8 | 2.9 | 111.2 | 15.4 |
| Lurgan | 56.3 | 50.5 | 0 | 656 | 89.7 | 11.6 | 28.1 | 3.2 |
| Mullinure | 24.4 | 18.6 | 0 | 283 | 76.2 | 11.6 | 24.0 | 7.5 |
| South Tyrone | 33.9 | 29.0 | 5,349 | 336 | 85.6 | 9.9 | 31.5 | 5.3 |
| St Luke's | 130.1 | 101.2 | 0 | 703 | 77.8 | 5.4 | 52.5 | 15.0 |
| Southern HSCT | 1145.1 | 875.1 | 40,973 | 54,370 | 76.4 | 47.5 | 5.9 | 1.8 |

Table 2a: Continued

| | Average | Average | | | | | Average | | | |
|--------------------|-----------|----------|----------|------------|-----------|------------|---------|----------|-----------|----------|
| Hospital/ | Available | Occupied | Occupied | Occupied | Day | | % | | Length of | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | Stay | Interval | | |
| Altnagelvin Area | 500.2 | 410.4 | 29,145 | 31,905 | 82.0 | 63.8 | 4.7 | 1.0 | | |
| Erne | 216.8 | 160.9 | 3,845 | 14,382 | 74.2 | 66.3 | 4.1 | 1.4 | | |
| Gransha | 109.0 | 106.0 | 0 | 681 | 97.2 | 6.2 | 56.8 | 1.6 | | |
| Lakeview | 53.0 | 47.5 | 5 | 226 | 89.7 | 4.3 | 76.7 | 8.8 | | |
| NWIH ²⁰ | 3.7 | 2.3 | 0 | 21 | 62.2 | 5.7 | 40.0 | 24.3 | | |
| Tyrone & Fermanagh | 100.7 | 83.4 | 0 | 678 | 82.9 | 6.7 | 44.9 | 9.3 | | |
| Tyrone County | 46.3 | 33.0 | 18,427 | 2,210 | 71.2 | 47.7 | 5.4 | 2.2 | | |
| Waterside | 78.0 | 61.2 | 0 | 269 | 78.5 | 3.4 | 83.0 | 22.8 | | |
| Western HSCT | 1107.8 | 904.7 | 51,422 | 50,372 | 81.7 | 45.5 | 6.6 | 1.5 | | |
| NI Total | 7275.5 | 5951.7 | 283,623 | 299,878 | 81.8 | 41.2 | 7.2 | 1.6 | | |

Source: Hospital Inpatient System & KH03a

¹⁶ Refer to Appendix 5: Explanatory Notes – Point 20.
¹⁷ Refer to Appendix 5: Explanatory Notes – Point 15.
¹⁸ Refer to Appendix 5: Explanatory Notes – Point 10.
¹⁹ Refer to Appendix 5: Explanatory Notes – Point 19.
²⁰ Refer to Appendix 5: Explanatory Notes – Point 9.

Table 2b: All Programmes of Care Inpatient and Day Case Activity Data by Specialty, 2009/2010

| | Average | Average | | | | | Average | |
|--------------------------------|------------------|----------|---------|------------|-----------|------------|---------|----------|
| | Available | Occupied | Day | | % | | Length | Turnover |
| Specialty | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Accident & Emergency | 47.5 | 18.3 | 19 | 7,911 | 38.6 | 166.7 | 0.8 | 1.3 |
| Anaesthetics | 69.4 | 55.5 | 2 | 739 | 80.0 | 10.7 | 27.4 | 6.8 |
| Cardiac Surgery | 41.8 | 30.3 | 0 | 934 | 72.5 | 22.4 | 11.8 | 4.5 |
| Cardiology | 290.8 | 237.6 | 5664 | 20,600 | 81.7 | 70.8 | 4.2 | 0.9 |
| Child & Adolescent Psychiatry | 27.0 | 26.0 | 30 | 84 | 96.4 | 3.1 | 113.1 | 4.2 |
| Clinical Oncology | 53.9 | 53.8 | 12369 | 2,515 | 99.9 | 46.7 | 7.8 | 0.0 |
| Dermatology ²¹ | 19.1 | 15.5 | 4627 | 567 | 80.9 | 29.7 | 10.0 | 2.3 |
| Endocrinology | 11.4 | 9.9 | 157 | 629 | 87.5 | 55.4 | 5.8 | 0.8 |
| ENT ²² | 88.5 | 47.2 | 5448 | 10,099 | 53.3 | 114.1 | 1.7 | 1.5 |
| Forensic Psychiatry | 34.0 | 32.6 | 0 | 17 | 95.8 | 0.5 | 699.2 | 30.8 |
| Gastroenterology | 12.6 | 12.6 | 9,574 | 660 | 100.0 | 52.5 | 7.0 | 0.0 |
| General Medicine ²³ | 1,380.3 | 1,225.5 | 17,193 | 62,146 | 88.8 | 45.0 | 7.2 | 0.9 |
| General Surgery | 675.8 | 543.5 | 31,389 | 39,800 | 80.4 | 58.9 | 5.0 | 1.2 |
| Genito-Urinary Medicine | 0.6 | 0.6 | 1 | 18 | 100.0 | 28.7 | 12.7 | 0.0 |
| Geriatric Medicine | 751.7 | 641.2 | 636 | 11,947 | 85.3 | 15.9 | 19.6 | 3.4 |
| GP Other | 109.0 | 85.0 | 5,424 | 1,565 | 78.0 | 14.4 | 19.8 | 5.6 |
| Gynaecology ²⁴ | 131.3 | 87.5 | 8,627 | 12,768 | 66.6 | 97.2 | 2.5 | 1.3 |
| Haematology | 0.0 | 0.0 | 70 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Haematology (Clinical) | 63.4 | 59.7 | 11,227 | 1,814 | 94.2 | 28.6 | 12.0 | 0.7 |
| Infectious Diseases | 8.7 | 3.1 | 0 | 375 | 35.7 | 43.0 | 3.0 | 5.5 |
| Learning Disability | 398.9 | 369.1 | 9 | 1,770 | 92.5 | 4.4 | 76.1 | 6.1 |
| Medical Oncology | 25.5 | 17.0 | 5,056 | 1,111 | 66.6 | 43.6 | 5.6 | 2.8 |
| Mental Illness | 934.5 | 838.3 | 275 | 5,917 | 89.7 | 6.3 | 51.7 | 5.9 |
| Nephrology | 101.3 | 74.0 | 100,365 | 3,683 | 73.0 | 36.4 | 7.3 | 2.7 |
| Neurology | 84.2 | 77.0 | 777 | 1,227 | 91.4 | 14.6 | 22.9 | 2.2 |
| Neurosurgery | 43.0 | 39.7 | 285 | 1,262 | 92.3 | 29.4 | 11.5 | 1.0 |
| Obstetrics ²⁵ | 341.0 | 227.8 | 1,010 | 30,403 | 66.8 | 89.2 | 2.7 | 1.4 |
| Old Age Psychiatry | 292.5 | 241.2 | 0 | 707 | 82.5 | 2.4 | 124.5 | 26.5 |
| Ophthalmology ²⁶ | 15.4 | 10.2 | 14,982 | 1,725 | 66.4 | 112.0 | 2.2 | 1.1 |
| Oral Surgery | 13.3 | 9.2 | 2,979 | 1,970 | 69.3 | 147.9 | 1.7 | 0.8 |

Table 2b: Continued

| | Average | Average | | | | | Average | |
|---------------------------|-----------|----------|---------|------------|-----------|------------|---------|----------|
| | Available | Occupied | Day | | % | Length | Length | Turnover |
| Specialty | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Paediatric Dentistry | 0.0 | 0.0 | 8 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Paediatric Surgery | 0.0 | 0.0 | 605 | 21 | 100.0 | 1533.0 | 0.2 | 0.0 |
| Paediatrics ²⁷ | 343.9 | 224.9 | 4,973 | 23,234 | 65.4 | 67.6 | 3.5 | 1.9 |
| Pain Management | 3.9 | 0.0 | 3,413 | 28 | 0.6 | 7.1 | 0.3 | 50.9 |
| Palliative Medicine | 4.9 | 3.5 | 14 | 72 | 71.0 | 14.8 | 17.5 | 7.1 |
| Plastic Surgery | 30.7 | 23.7 | 1,825 | 2,375 | 77.3 | 77.4 | 3.6 | 1.1 |
| Psychotherapy | 0.0 | 0.0 | 2,645 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Radiology | 0.1 | 0.1 | 220 | 18 | 100.0 | 234.6 | 1.6 | 0.0 |
| Rehabilitation | 94.9 | 77.6 | 2,221 | 942 | 81.8 | 9.9 | 30.0 | 6.7 |
| Rheumatology | 22.3 | 14.5 | 10,527 | 658 | 64.8 | 29.5 | 8.0 | 4.3 |
| T & O Surgery | 338.1 | 282.1 | 4,092 | 15,441 | 83.4 | 45.7 | 6.7 | 1.3 |
| Thoracic Medicine | 18.8 | 15.6 | 1,403 | 619 | 83.0 | 32.9 | 9.2 | 1.9 |
| Thoracic Surgery | 21.8 | 16.7 | 419 | 849 | 76.9 | 39.0 | 7.2 | 2.2 |
| Urology | 89.0 | 75.2 | 13,063 | 7,495 | 84.5 | 84.2 | 3.7 | 0.7 |
| Well Babies (Obstetrics) | 92.3 | 44.3 | 0 | 7,889 | 48.0 | 85.5 | 2.0 | 2.2 |
| Well Babies (Paediatrics) | 148.5 | 84.6 | 0 | 15,274 | 57.0 | 102.8 | 2.0 | 1.5 |
| NI Total | 7,275.5 | 5,951.6 | 283,623 | 299,878 | 81.8 | 41.2 | 7.2 | 1.6 |

Source: Hospital Inpatient System & KH03a

Refer to Appendix 5: Explanatory Notes – Point 16.
Refer to Appendix 5: Explanatory Notes – Point 11.
Refer to Appendix 5: Explanatory Notes – Point 11.
Refer to Appendix 5: Explanatory Notes – Point 12.
Refer to Appendix 5: Explanatory Notes – Point 14.
Refer to Appendix 5: Explanatory Notes – Point 18.
Refer to Appendix 5: Explanatory Notes – Point 17.
Refer to Appendix 5: Explanatory Notes – Point 13.

Table 2c: All Programmes of Care Availability and Use of Operating Theatres by HSC Trust, 2009/10

| | Sche | duled Session | S | Cases operated on | | | |
|--------------------|--------|---------------|----------|-------------------|-----------|--------|--|
| | | | | In | Outside | | |
| Hospital/ | | | Total | Scheduled | Scheduled | | |
| HSC Trust | Held | Cancelled | Intended | Sessions | Sessions | Total | |
| Belfast City | 3,436 | 137 | 3,573 | 10,038 | 1,523 | 11,561 | |
| Cancer Centre | 61 | 0 | 61 | 93 | 0 | 93 | |
| Mater Infirmorum | 1,763 | 167 | 1,930 | 6,844 | 719 | 7,563 | |
| Musgrave Park | 3,517 | 0 | 3,517 | 9,277 | 530 | 9,807 | |
| RBHSC | 1,000 | 292 | 1,293 | 2,881 | 1,050 | 3,931 | |
| Royal Maternity | 250 | 0 | 250 | 1,127 | 1,489 | 2,616 | |
| Royal Victoria | 7,115 | 410 | 7,525 | 16,136 | 1,722 | 17,858 | |
| Belfast HSCT | 17,142 | 1,006 | 18,149 | 46,396 | 7,033 | 53,429 | |
| Antrim | 1,857 | 41 | 1,898 | 5,379 | 1,973 | 7,352 | |
| Causeway | 2,298 | 0 | 2,298 | 8,710 | 1,401 | 10,111 | |
| Mid Ulster | 904 | 14 | 918 | 3,757 | 119 | 3,876 | |
| Whiteabbey | 388 | 159 | 547 | 1,280 | 78 | 1,358 | |
| Northern HSCT | 5,447 | 214 | 5,661 | 19,126 | 3,571 | 22,697 | |
| Ards | 470 | 38 | 508 | 2,159 | 29 | 2,188 | |
| Downe | 422 | 4 | 426 | 1,565 | 12 | 1,577 | |
| Lagan Valley | 1,059 | 8 | 1,067 | 4,213 | 226 | 4,439 | |
| Ulster | 3,613 | 70 | 3,683 | 7,486 | 3,149 | 10,635 | |
| South Eastern HSCT | 5,564 | 120 | 5,684 | 15,423 | 3,416 | 18,839 | |
| Daisy Hill | 1,096 | 28 | 1,072 | 3,320 | 1,317 | 4,637 | |
| Craigavon Area | 3,406 | 2 | 3,408 | 11,988 | 1,310 | 13,298 | |
| South Tyrone | 901 | 8 | 905 | 5,014 | 0 | 5,014 | |
| Southern HSCT | 5,403 | 38 | 5,385 | 20,322 | 2,627 | 22,949 | |

Table 2c: Continued

| | Sche | eduled Session | S | Cases operated on | | |
|------------------|--------|----------------|----------|-------------------|-----------|---------|
| _ | | | | In | Outside | |
| Hospital/ | | | Total | Scheduled | Scheduled | |
| HSC Trust | Held | Cancelled | Intended | Sessions | Sessions | Total |
| Altnagelvin Area | 4,821 | 19 | 4,840 | 14,676 | 1,820 | 16,496 |
| Erne | 767 | 113 | 880 | 2,280 | 1,308 | 3,588 |
| Tyrone County | 697 | 145 | 842 | 2,438 | 297 | 2,735 |
| Western HSCT | 6,285 | 277 | 6,562 | 19,394 | 3,425 | 22,819 |
| NI Total | 39,841 | 1,655 | 41,441 | 120,661 | 20,072 | 140,733 |

Source: KH08

Table 2d: All Programmes of Care Availability and Use of Operating Theatres by Specialty, 2009/10

| | Sche | duled Session | S | Cas | ses operated on | |
|----------------------|--------|---------------|----------|-----------|-----------------|---------|
| | | | | In | Outside | |
| Hospital/ | | | Total | Scheduled | Scheduled | |
| HSC Trust | Held | Cancelled | Intended | Sessions | Sessions | Total |
| | | | | | | |
| Anaesthetics | 10 | 0 | 10 | 84 | 51 | 135 |
| Cardiac Surgery | 935 | 147 | 1,082 | 932 | 141 | 1,073 |
| Cardiology | 1 | 0 | 1 | 0 | 1 | 1 |
| Clinical Oncology | 61 | 0 | 61 | 93 | 0 | 93 |
| Dermatology | 119 | 0 | 119 | 483 | 47 | 530 |
| ENT | 3,421 | 66 | 3,488 | 12,454 | 500 | 12,954 |
| Gastroenterology | 123 | 0 | 123 | 995 | 0 | 995 |
| General Medicine | 457 | 0 | 457 | 2,122 | 326 | 2,448 |
| General Surgery | 10,092 | 503 | 10,595 | 27,535 | 7,509 | 35,044 |
| GP Other | 713 | 6 | 719 | 2,972 | 0 | 2,972 |
| Gynaecology | 4,279 | 154 | 4,431 | 14,782 | 2,213 | 16,995 |
| Mental Illness | 125 | 56 | 181 | 220 | 0 | 220 |
| Nephrology | 211 | 50 | 261 | 350 | 61 | 411 |
| Neurosurgery | 660 | 49 | 709 | 930 | 508 | 1,438 |
| Obstetrics | 1,224 | 21 | 1,245 | 3,145 | 3,873 | 7,018 |
| Ophthalmology | 2,176 | 51 | 2,227 | 10,994 | 361 | 11,355 |
| Oral Surgery | 818 | 60 | 872 | 2,466 | 495 | 2,961 |
| Other | 372 | 4 | 376 | 1,889 | 38 | 1,927 |
| Paediatric Dentistry | 243 | 115 | 312 | 1,499 | 22 | 1,521 |
| Paediatric Surgery | 518 | 69 | 587 | 1,629 | 529 | 2,158 |
| Paediatrics | 22 | 0 | 22 | 61 | 0 | 61 |
| Pain Management | 461 | 8 | 469 | 2,365 | 83 | 2,448 |
| Plastic Surgery | 1,419 | 134 | 1,553 | 2,341 | 867 | 3,208 |
| Rheumatology | 0 | 0 | 0 | _,; 1 | 0 | 1 |
| T & O Surgery | 8,384 | 77 | 8,461 | 18,428 | 1,649 | 20,077 |
| Thoracic Medicine | 14 | 0 | 14 | 65 | 0 | 65 |
| Thoracic Surgery | 436 | 8 | 444 | 782 | 80 | 862 |
| Urology | 2,547 | 77 | 2,622 | 11,044 | 718 | 11,762 |
| NI Total | 39,841 | 1,655 | 41,441 | 120,661 | 20,072 | 140,733 |

Source: KH08

Table 3a: Acute Services Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2009/10

| | Average | Average | | Regular Day | | Non | | | Average | | |
|-----------------------------|-----------|----------|--------|-------------|------------|------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | _ | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Belfast City | 466.2 | 377.1 | 11,583 | 33,008 | 9,161 | 11,962 | 80.9 | 45.3 | 6.5 | 1.5 | 55.8 |
| Cancer Centre ¹⁷ | 84.6 | 76.0 | 13,350 | 0 | 2,577 | 1,092 | 89.9 | 43.4 | 7.6 | 0.9 | 83.8 |
| Forster Green | 22.6 | 20.1 | 0 | 0 | 309 | 8 | 89.1 | 14.0 | 23.1 | 2.8 | 0.0 |
| Mater Infirmorum | 207.8 | 184.1 | 7,566 | 0 | 2,447 | 8,121 | 88.6 | 50.9 | 6.4 | 0.8 | 75.6 |
| Musgrave Park | 178.9 | 133.0 | 11,322 | 0 | 6,370 | 527 | 74.3 | 38.6 | 7.0 | 2.4 | 64.0 |
| RBHSC | 96.7 | 78.4 | 4,304 | 0 | 1,888 | 4,148 | 81.1 | 62.4 | 4.7 | 1.1 | 69.5 |
| Royal Maternity | 45.0 | 26.8 | 3 | 0 | 0 | 323 | 59.5 | 7.2 | 30.2 | 20.6 | 100.0 |
| Royal Victoria | 591.2 | 508.4 | 21,820 | 0 | 10,493 | 17,291 | 86.0 | 47.0 | 6.7 | 1.1 | 67.5 |
| Belfast HSCT | 1,692.8 | 1,403.8 | 69,948 | 33,008 | 33,245 | 43,472 | 82.9 | 45.3 | 6.7 | 1.4 | 67.8 |
| Antrim | 371.1 | 303.6 | 8,878 | 16,247 | 5,680 | 16,595 | 81.8 | 60.0 | 5.0 | 1.1 | 61.0 |
| Braid Valley | 4.1 | 3.5 | 0 | 0 | 1 | 68 | 86.2 | 16.8 | 18.7 | 3.0 | 0.0 |
| Causeway Hospital | 182.4 | 149.0 | 7,497 | 0 | 2,411 | 7,975 | 81.7 | 56.9 | 5.2 | 1.2 | 75.7 |
| Dalriada | 32.0 | 23.9 | 0 | 0 | 229 | 173 | 74.8 | 12.6 | 21.7 | 7.3 | 0.0 |
| Mid Ulster | 94.7 | 83.8 | 3,734 | 0 | 267 | 2,729 | 88.4 | 31.6 | 10.2 | 1.3 | 93.3 |
| Moyle | 16.1 | 10.5 | 0 | 0 | 4 | 103 | 65.6 | 6.7 | 36.0 | 18.8 | 0.0 |
| Robinson Memorial | 25.0 | 20.4 | 0 | 0 | 24 | 145 | 81.7 | 6.8 | 44.1 | 9.9 | 0.0 |
| Whiteabbey | 75.2 | 58.5 | 4,154 | 1 | 299 | 2,182 | 77.7 | 33.0 | 8.6 | 2.5 | 93.3 |
| Northern HSCT | 800.6 | 653.3 | 24,263 | 16,248 | 8,915 | 29,970 | 81.6 | 48.6 | 6.1 | 1.4 | 73.1 |
| Ards | 17.8 | 14.7 | 6,167 | 6 | 30 | 391 | 82.5 | 23.7 | 12.7 | 2.7 | 99.5 |
| Bangor | 20.0 | 16.2 | 1 | 0 | 4 | 509 | 81.1 | 25.7 | 11.5 | 2.7 | 20.0 |
| Downe | 58.0 | 44.9 | 2,859 | 0 | 24 | 3,635 | 77.4 | 63.1 | 4.5 | 1.3 | 99.2 |
| Lagan Valley | 82.5 | 60.0 | 5,872 | 0 | 794 | 3,830 | 72.7 | 56.0 | 4.7 | 1.8 | 88.1 |
| Thompson House | 35.0 | 31.3 | 0 | 0 | 255 | 13 | 89.4 | 7.7 | 42.6 | 5.0 | 0.0 |
| Ulster | 411.2 | 351.4 | 11,041 | 17,377 | 5,194 | 21,469 | 85.5 | 64.8 | 4.8 | 0.8 | 68.0 |
| South Eastern HSCT | 624.5 | 518.5 | 25,940 | 17,383 | 6,301 | 29,847 | 83.0 | 57.9 | 5.2 | 1.1 | 80.5 |

Table 3a: Continued

| | Average | Average | | Regular Day | | Non | | | Average | | |
|------------------|-----------|----------|---------|-------------|-----------------|-----------------|-----------|------------|-----------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length of | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | Stay | Interval | Cases |
| Banbridge | 0.0 | 0.0 | 932 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Craigavon Area | 377.5 | 278.6 | 12,046 | 3,473 | 6,550 | 19,249 | 73.8 | 68.3 | 3.9 | 1.4 | 64.8 |
| Daisy Hill | 161.6 | 120.6 | 4,964 | 14,205 | 1,255 | 9,246 | 74.6 | 65.0 | 4.2 | 1.4 | 79.8 |
| Lurgan | 17.5 | 15.8 | 0 | 0 | 25 | 90 | 90.0 | 6.6 | 50.0 | 5.5 | 0.0 |
| South Tyrone | 0.0 | 0.0 | 5,349 | 0 | 4 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.9 |
| Southern HSCT | 556.6 | 414.9 | 23,291 | 17,678 | 7,834 | 28,585 | 74.6 | 65.4 | 4.2 | 1.4 | 74.8 |
| Altnagelvin Area | 406.7 | 328.0 | 17,860 | 11,127 | 7,408 | 17,739 | 80.7 | 61.8 | 4.8 | 1.1 | 70.7 |
| Erne | 148.5 | 108.4 | 3,845 | 0 | 1,013 | 9,423 | 73.0 | 70.3 | 3.8 | 1.4 | 79.1 |
| Tyrone County | 25.5 | 19.4 | 4,643 | 13,784 | 129 | 1,989 | 76.2 | 83.2 | 3.3 | 1.0 | 97.3 |
| Western HSCT | 580.6 | 455.9 | 26,348 | 24,911 | 8,550 | 29,151 | 78.5 | 64.9 | 4.4 | 1.2 | 75.5 |
| NI Total | 4,255.1 | 3,446.5 | 169,790 | 109,228 | 64,845 | 161,025 | 81.0 | 53.1 | 5.6 | 1.3 | 72.4 |

Source: Hospital Inpatient System & KH03a

¹⁷ Refer to Appendix 5: Explanatory Notes – Point 15.

Table 3b: Acute Services Availability and Use of Operating Theatres, by HSC Trust (2009/10)

| | Sche | duled Session | S | Cases operated on | | | |
|--------------------|--------|---------------|----------|-------------------|-----------|--------|--|
| | | | | In | Outside | | |
| Hospital/ | | | Total | Scheduled | Scheduled | | |
| HSC Trust | Held | Cancelled | Intended | Sessions | Sessions | Total | |
| Belfast City | 3,436 | 137 | 3,573 | 10,038 | 1,523 | 11,561 | |
| Cancer Centre | 61 | 0 | 61 | 93 | 0 | 93 | |
| Mater Infirmorum | 1,673 | 146 | 1,819 | 6,668 | 528 | 7,196 | |
| Musgrave Park | 3,517 | 0 | 3,517 | 9,277 | 530 | 9,807 | |
| RBHSC | 1,000 | 292 | 1,293 | 2,881 | 1,050 | 3,931 | |
| Royal Victoria | 7,115 | 410 | 7,525 | 16,136 | 1,722 | 17,858 | |
| Belfast HSCT | 16,802 | 985 | 17,788 | 45,093 | 5,353 | 50,446 | |
| Antrim | 1,597 | 41 | 1,638 | 4,697 | 1,396 | 6,093 | |
| Causeway Hospital | 2,179 | 0 | 2,179 | 8,551 | 1,145 | 9,696 | |
| Mid Ulster | 904 | 14 | 918 | 3,757 | 119 | 3,876 | |
| Whiteabbey | 388 | 159 | 547 | 1,280 | 78 | 1,358 | |
| Northern HSCT | 5,068 | 214 | 5,282 | 18,285 | 2,738 | 21,023 | |
| Ards | 470 | 38 | 508 | 2,159 | 29 | 2,188 | |
| Downe | 422 | 4 | 426 | 1,565 | 12 | 1,577 | |
| Lagan Valley | 1,059 | 8 | 1,067 | 4,213 | 226 | 4,439 | |
| Ulster | 3,360 | 70 | 3,430 | 7,089 | 2,444 | 9,533 | |
| South Eastern HSCT | 5,311 | 120 | 5,431 | 15,026 | 2,711 | 17,737 | |
| Craigavon Area | 3,406 | 2 | 3,408 | 11,988 | 1,310 | 13,298 | |
| Daisy Hill | 1,096 | 28 | 1,072 | 3,319 | 1,313 | 4,632 | |
| South Tyrone | 901 | 8 | 905 | 5,014 | 0 | 5,014 | |
| Southern HSCT | 5,403 | 38 | 5,385 | 20,321 | 2,623 | 22,944 | |

Table 3b: Continued

| | Sche | eduled Session | S | Cases operated on | | |
|------------------|--------|----------------|-------------------|-------------------|----------------------|---------|
| Hospital/ | | _ | Total Intended | In Scheduled | Outside Scheduled | |
| HSC Trust | Held | Cancelled | | Sessions | Sessions | Total |
| Altnagelvin Area | 4,487 | 19 | 4,506 | 14,052 | 1,510 | 15,562 |
| Erne | 767 | 113 | 880 | 2,144 | 967 | 3,111 |
| Tyrone County | 654 | 89 | 743 | 2,375 | 297 | 2,672 |
| Western HSCT | 5,908 | 221 | 6,129 | 18,571 | 2,774 | 21,345 |
| NI Total | 38,492 | 1,578 | 40,015 | 117,296 | 16,199 | 133,495 |

Source: KH08

Table 3c: Acute Services Private Patient Activity Data by Hospital/HSC Trust, 2009/10

| | Finished Consultant Episodes | | | | | | | |
|--------------------|------------------------------|-------|-------|--|--|--|--|--|
| Hospital/ | | Day | | | | | | |
| HSC Trust | Inpatients | Cases | Total | | | | | |
| Belfast City | 105 | 264 | 369 | | | | | |
| Cancer Centre | 44 | 127 | 171 | | | | | |
| Mater | 12 | 37 | 49 | | | | | |
| Musgrave Park | 18 | 9 | 27 | | | | | |
| RBHSC | 4 | 0 | 4 | | | | | |
| Royal Maternity | 1 | 0 | 1 | | | | | |
| Royal Victoria | 307 | 263 | 570 | | | | | |
| Belfast HSCT | 491 | 700 | 1,191 | | | | | |
| Antrim | 28 | 76 | 104 | | | | | |
| Causeway | 32 | 47 | 79 | | | | | |
| Mid Ulster | 0 | 8 | 8 | | | | | |
| Whiteabbey | 1 | 49 | 50 | | | | | |
| Northern HSCT | 61 | 180 | 241 | | | | | |
| Ards | 0 | 99 | 99 | | | | | |
| Downe | 0 | 2 | 2 | | | | | |
| Lagan Valley | 8 | 24 | 32 | | | | | |
| Ulster | 50 | 189 | 239 | | | | | |
| South Eastern HSCT | 58 | 314 | 372 | | | | | |
| Craigavon | 2 | 23 | 25 | | | | | |
| Daisy Hill | 1 | 0 | 1 | | | | | |
| Southern HSCT | 3 | 23 | 26 | | | | | |
| Altnagelvin | 282 | 250 | 532 | | | | | |
| Erne | 1 | 0 | 1 | | | | | |
| Western HSCT | 283 | 250 | 533 | | | | | |
| NI Total | 896 | 1,467 | 2,363 | | | | | |

Source: Hospital Inpatient System

Table 4a: Maternity and Child Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2009/10

| | Average | Average | | | | | Average | |
|--------------------|-----------|----------|-------|---------------|-----------|------------|---------|----------|
| Hospital/ | Available | Occupied | Day | | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | es Inpatients | Occupancy | Throughput | of Stay | Interval |
| Mater Infirmorum | 28.9 | 15.4 | 0 | 2,582 | 53.2 | 89.3 | 2.2 | 1.9 |
| Royal Maternity | 112.9 | 83.5 | 1,009 | 10,989 | 73.9 | 97.3 | 2.8 | 1.0 |
| Belfast HSCT | 141.8 | 98.9 | 1,009 | 13,571 | 69.7 | 95.7 | 2.7 | 1.2 |
| Antrim | 82.3 | 43.3 | 0 | 5,990 | 52.6 | 72.8 | 2.6 | 2.4 |
| Causeway Hospital | 38.2 | 22.3 | 0 | 3,331 | 58.3 | 87.2 | 2.4 | 1.7 |
| Northern HSCT | 120.5 | 65.6 | 0 | 9,321 | 54.4 | 77.4 | 2.6 | 2.2 |
| Lagan Valley | 34.0 | 12.8 | 1 | 2,301 | 37.7 | 67.7 | 2.0 | 3.4 |
| Ulster | 67.2 | 38.5 | 0 | 6,267 | 57.2 | 93.2 | 2.2 | 1.7 |
| South Eastern HSCT | 101.2 | 51.2 | 1 | 8,568 | 50.6 | 84.6 | 2.2 | 2.1 |
| Craigavon Area | 90.5 | 55.9 | 0 | 8,539 | 61.7 | 94.3 | 2.4 | 1.5 |
| Daisy Hill | 54.9 | 26.8 | 0 | 4,532 | 48.8 | 82.5 | 2.2 | 2.3 |
| Southern HSCT | 145.5 | 82.7 | 0 | 13,071 | 56.8 | 89.8 | 2.3 | 1.8 |
| Altnagelvin Area | 46.7 | 37.6 | 0 | 5,861 | 80.7 | 125.6 | 2.3 | 0.6 |
| Erne | 26.1 | 20.8 | 0 | 3,174 | 79.5 | 121.6 | 2.4 | 0.6 |
| Western HSCT | 72.8 | 58.4 | 0 | 9,035 | 80.3 | 124.2 | 2.4 | 0.6 |
| NI Total | 581.8 | 356.7 | 1,010 | 53,566 | 61.3 | 92.1 | 2.4 | 1.5 |

Source: KH03a

Table 4b: Maternity and Child Health Availability and Use of Operating Theatres, by HSC Trust (2009/10)

| | Sche | duled Session | s | Cases operated on | | | |
|--------------------|-------|---------------|----------|-------------------|-----------|-------|--|
| | | | | In | Outside | | |
| Hospital/ | | | Total | Scheduled | Scheduled | | |
| HSC Trust | Held | Cancelled | Intended | Sessions | Sessions | Total | |
| Mater Infirmorum | 90 | 21 | 111 | 176 | 191 | 367 | |
| Royal Maternity | 250 | 0 | 250 | 1,127 | 1,489 | 2,616 | |
| Belfast HSCT | 340 | 21 | 361 | 1,303 | 1,680 | 2,983 | |
| Antrim | 260 | 0 | 260 | 682 | 577 | 1,259 | |
| Causeway Hospital | 119 | 0 | 119 | 159 | 256 | 415 | |
| Northern HSCT | 379 | 0 | 379 | 841 | 833 | 1,674 | |
| Ulster | 253 | 0 | 253 | 397 | 705 | 1,102 | |
| South Eastern HSCT | 253 | 0 | 253 | 397 | 705 | 1,102 | |
| Daisy Hill | 0 | 0 | 0 | 1 | 4 | 5 | |
| Southern HSCT | 0 | 0 | 0 | 1 | 4 | 5 | |
| Altnagelvin Area | 252 | 0 | 252 | 467 | 310 | 777 | |
| Erne | 0 | 0 | 0 | 136 | 341 | 477 | |
| Western HSCT | 252 | 0 | 252 | 603 | 651 | 1,254 | |
| NI Total | 1,224 | 21 | 1,245 | 3,145 | 3,873 | 7,018 | |

Source: KH08

Table 4c: Maternity and Child Health Number of Live and Still Births in Hospital by Hospital/HSC Trust, 2009/10

| Hospital/ | Live | Still | Total |
|--------------------|--------|--------|--------|
| HSC Trust | Births | Births | Births |
| | | | |
| Mater Infirmorum | 1,154 | 6 | 1,160 |
| Royal Maternity | 5,478 | 27 | 5,505 |
| Belfast HSCT | 6,632 | 33 | 6,665 |
| Antrim | 2,743 | 13 | 2,756 |
| Causeway | 1,432 | 10 | 1,442 |
| Northern HSCT | 4,175 | 23 | 4,198 |
| Lagan Valley | 1,066 | 4 | 1,070 |
| Ulster | 3,504 | 19 | 3,523 |
| South Eastern HSCT | 4,570 | 23 | 4,593 |
| Craigavon Area | 3,943 | 13 | 3,956 |
| Daisy Hill | 2,106 | 10 | 2,116 |
| Southern HSCT | 6,049 | 23 | 6,072 |
| Altnagelvin Area | 2,786 | 8 | 2,794 |
| Erne | 1,294 | 3 | 1,297 |
| Western HSCT | 4,080 | 11 | 4,091 |
| NI Total | 25,506 | 113 | 25,619 |

Source: KP19 Part 1

Table 5: Elderly Care Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2009/10

| | Average | Average | | | | | Average | |
|--------------------|-----------|----------|-------|------------|-----------|------------|---------|----------|
| Hospital/ | Available | Occupied | Day | | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Belfast City | 67.5 | 64.8 | 0 | 1,317 | 96.0 | 19.5 | 18.0 | 0.7 |
| Cancer Centre | 0.1 | 0.1 | 0 | 2 | 100.0 | 33.2 | 11.0 | 0.0 |
| Knockbracken | 84.0 | 57.6 | 0 | 75 | 68.6 | 0.9 | 280.2 | 128.6 |
| Mater Infirmorum | 5.7 | 5.7 | 0 | 35 | 100.0 | 6.1 | 59.8 | 0.0 |
| Musgrave Park | 69.9 | 60.6 | 0 | 601 | 86.6 | 8.6 | 36.8 | 5.7 |
| Royal Victoria | 81.1 | 69.3 | 0 | 1,895 | 85.4 | 23.4 | 13.3 | 2.3 |
| Belfast HSCT | 308.3 | 258.0 | 0 | 3,925 | 83.7 | 12.7 | 24.0 | 4.7 |
| Antrim | 0.5 | 0.3 | 0 | 10 | 62.9 | 20.5 | 11.2 | 6.6 |
| Braid Valley | 32.2 | 26.4 | 0 | 320 | 82.0 | 10.0 | 30.1 | 6.6 |
| Causeway Hospital | 6.6 | 6.5 | 0 | 13 | 98.3 | 2.0 | 182.6 | 3.2 |
| Holywell | 64.3 | 58.2 | 0 | 91 | 90.6 | 1.4 | 233.5 | 24.3 |
| Moyle | 4.5 | 2.1 | 0 | 25 | 47.6 | 5.6 | 31.1 | 34.2 |
| Whiteabbey | 28.8 | 22.5 | 0 | 318 | 78.1 | 11.0 | 25.9 | 7.2 |
| Northern HSCT | 136.8 | 116.1 | 0 | 777 | 84.8 | 5.7 | 54.5 | 9.8 |
| Ards | 2.2 | 1.8 | 0 | 52 | 81.9 | 23.2 | 12.9 | 2.8 |
| Downe | 6.0 | 3.5 | 0 | 92 | 58.3 | 15.3 | 13.9 | 9.9 |
| Downshire | 41.9 | 35.3 | 0 | 118 | 84.4 | 2.8 | 109.3 | 20.2 |
| Lagan Valley | 27.7 | 22.8 | 0 | 484 | 82.2 | 17.5 | 17.2 | 3.7 |
| Lagan Valley PNU | 15.8 | 15.5 | 0 | 117 | 98.5 | 7.4 | 48.4 | 0.7 |
| Ulster | 78.0 | 75.9 | 632 | 1,842 | 97.3 | 23.6 | 15.0 | 0.4 |
| South Eastern HSCT | 171.6 | 154.9 | 632 | 2,705 | 90.3 | 15.8 | 20.9 | 2.3 |
| Bluestone | 19.3 | 15.5 | 0 | 120 | 80.5 | 6.2 | 47.1 | 11.4 |
| Craigavon Area | 31.3 | 30.5 | 3 | 1,358 | 97.4 | 43.4 | 8.2 | 0.2 |
| Daisy Hill | 33.1 | 24.8 | 1 | 424 | 74.8 | 12.8 | 21.3 | 7.2 |
| Lurgan | 38.8 | 34.8 | 0 | 541 | 89.6 | 13.9 | 23.5 | 2.7 |
| Mullinure | 24.4 | 18.6 | 0 | 283 | 76.2 | 11.6 | 24.0 | 7.5 |
| South Tyrone | 33.9 | 29.0 | 0 | 332 | 85.6 | 9.8 | 31.9 | 5.4 |
| Southern HSCT | 180.8 | 153.1 | 4 | 3,058 | 84.7 | 16.9 | 18.3 | 3.3 |

Table 5: Continued

| | Average | Average | | Discharges | | | Average | |
|--------------------|-----------|----------|-------|------------|-----------|------------|---------|----------|
| Hospital/ | Available | Occupied | Day | and | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | Deaths | Occupancy | Throughput | of Stay | Interval |
| Altnagelvin Area | 46.9 | 44.7 | 0 | 897 | 95.4 | 19.1 | 18.2 | 0.9 |
| Erne | 42.3 | 31.7 | 0 | 772 | 75.0 | 18.3 | 15.0 | 5.0 |
| Gransha | 55.0 | 46.8 | 0 | 138 | 85.2 | 2.5 | 123.9 | 21.6 |
| NWIH ²⁰ | 3.7 | 2.3 | 0 | 21 | 61.4 | 5.6 | 39.9 | 25.1 |
| Tyrone County | 20.9 | 13.6 | 0 | 92 | 65.0 | 4.4 | 53.8 | 29.0 |
| Waterside | 78.0 | 61.2 | 0 | 269 | 78.5 | 3.4 | 83.0 | 22.8 |
| Western HSCT | 246.8 | 200.4 | 0 | 2,189 | 81.2 | 8.9 | 33.4 | 7.7 |
| NI Total | 1,025.0 | 866.9 | 636 | 12,534 | 84.6 | 12.2 | 25.2 | 4.6 |

Source: KH03a

²⁰ Refer to Appendix 5: Explanatory Notes – Point 9.

Table 6: Mental Health Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2009/10

| | Average | Average | | | | | Average | |
|--------------------------------|-----------|----------|-------|------------|-----------|------------|---------|----------|
| Hospital/ | Available | Occupied | Day | | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Beechcroft CAMHS ¹⁶ | 12.0 | 13.6 | 30 | 29 | 100.0 | 2.4 | 171.2 | 0.0 |
| Forster Green | 15.0 | 11.9 | 0 | 35 | 79.3 | 2.3 | 124.1 | 32.3 |
| Knockbracken | 212.0 | 182.5 | 0 | 298 | 86.1 | 1.4 | 223.6 | 36.1 |
| Mater Infirmorum | 48.6 | 42.2 | 117 | 335 | 86.9 | 6.9 | 46.0 | 6.9 |
| Shaftesbury Square | 0.0 | 0.0 | 2,645 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Windsor House | 35.0 | 30.7 | 0 | 268 | 87.8 | 7.7 | 41.9 | 5.8 |
| Belfast HSCT | 322.6 | 281.0 | 2,792 | 965 | 87.1 | 3.0 | 106.3 | 15.7 |
| Causeway | 26.3 | 29.0 | 0 | 229 | 100.0 | 8.7 | 46.3 | 0.0 |
| Holywell | 156.2 | 145.4 | 0 | 764 | 93.1 | 4.9 | 69.5 | 5.1 |
| Whiteabbey PNU ¹⁸ | 12.3 | 9.5 | 0 | 75 | 77.0 | 6.1 | 46.1 | 13.8 |
| Northern HSCT | 194.8 | 183.9 | 0 | 1,068 | 94.4 | 5.5 | 62.9 | 3.7 |
| Ards | 4.2 | 4.1 | 0 | 52 | 97.6 | 12.5 | 28.6 | 0.7 |
| Downshire | 94.0 | 88.8 | 0 | 486 | 94.4 | 5.2 | 66.7 | 3.9 |
| Lagan Valley PNU | 24.2 | 23.6 | 0 | 405 | 97.2 | 16.7 | 21.2 | 0.6 |
| Ulster MHU ¹⁹ | 21.0 | 20.8 | 0 | 236 | 98.8 | 11.2 | 32.1 | 0.4 |
| South Eastern HSCT | 143.5 | 137.2 | 0 | 1,179 | 95.6 | 8.2 | 42.5 | 1.9 |
| Bluestone | 49.9 | 51.0 | 0 | 882 | 100.0 | 17.7 | 21.1 | 0.0 |
| St Luke's | 130.1 | 101.2 | 0 | 703 | 77.8 | 5.4 | 52.5 | 15.0 |
| Southern HSCT | 180.0 | 152.2 | 0 | 1,585 | 84.5 | 8.8 | 35.0 | 6.4 |
| Altnagelvin Area | 0.0 | 0.0 | 158 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Gransha | 54.0 | 59.1 | 0 | 543 | 100.0 | 10.1 | 39.8 | 0.0 |
| Tyrone & Fermanagh | 100.7 | 83.4 | 0 | 678 | 82.9 | 6.7 | 44.9 | 9.3 |
| Western HSCT | 154.7 | 142.6 | 158 | 1,221 | 92.2 | 7.9 | 42.6 | 3.6 |
| NI Total | 995.5 | 896.9 | 2,950 | 6,018 | 90.1 | 6.0 | 54.4 | 6.0 |

Source: KH03a

Refer to Appendix 5: Explanatory Notes – Point 20.
Refer to Appendix 5: Explanatory Notes – Point 10.
Refer to Appendix 5: Explanatory Notes – Point 19.

Table 7: Learning Disability Inpatient and Day Case Activity Data by Hospital/HSC Trust, 2009/10

| | Average | Average | | | | | Average | |
|-----------------|------------------|----------|-------|------------|-----------|------------|---------|----------|
| Hospital/ | Available | Occupied | Day | | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Muckamore Abbey | 255.8 | 242.8 | 0 | 136 | 94.9 | 0.5 | 651.6 | 34.9 |
| Musgrave Park | 7.9 | 6.6 | 4 | 1,171 | 83.9 | 148.8 | 2.1 | 0.4 |
| Belfast HSCT | 263.7 | 249.4 | 4 | 1,307 | 94.6 | 5.0 | 69.6 | 4.0 |
| Longstone | 82.2 | 72.2 | 0 | 237 | 87.8 | 2.9 | 111.2 | 15.4 |
| Southern HSCT | 82.2 | 72.2 | 0 | 237 | 87.8 | 2.9 | 111.2 | 15.4 |
| Lakeview | 53.0 | 47.5 | 5 | 226 | 89.7 | 4.3 | 76.7 | 8.8 |
| Western HSCT | 53.0 | 47.5 | 5 | 226 | 89.7 | 4.3 | 76.7 | 8.8 |
| NI Total | 398.9 | 369.1 | 9 | 1,770 | 92.5 | 4.4 | 76.1 | 6.1 |

Source: KH03a

Table 8: Specialty 100 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Surgery, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|--------|-------------|------------|------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | • | Cases | _ | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Belfast City | 85.4 | 68.8 | 752 | 1 | 1,858 | 2,320 | 80.6 | 48.9 | 6.0 | 1.4 | 28.8 |
| Cancer Centre | 0.0 | 0.0 | 0 | 0 | 0 | 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Mater Infirmorum | 46.7 | 38.4 | 939 | 0 | 1,208 | 1,789 | 82.3 | 64.2 | 4.7 | 1.0 | 43.7 |
| Royal Victoria | 89.4 | 81.4 | 2,100 | 0 | 1,914 | 2,584 | 91.1 | 50.3 | 6.6 | 0.6 | 52.3 |
| Belfast HSCT | 221.5 | 188.7 | 3,791 | 1 | 4,980 | 6,695 | 85.2 | 52.7 | 5.9 | 1.0 | 43.2 |
| Antrim | 61.9 | 54.7 | 1,844 | 0 | 923 | 2,485 | 88.3 | 55.1 | 5.9 | 0.8 | 66.6 |
| Causeway | 49.4 | 33.9 | 2,272 | 0 | 934 | 1,950 | 68.6 | 58.3 | 4.3 | 2.0 | 70.9 |
| Mid Ulster | 12.0 | 8.0 | 1,683 | 0 | 141 | 390 | 66.2 | 44.2 | 5.5 | 2.8 | 92.3 |
| Whiteabbey | 10.1 | 5.8 | 1,446 | 0 | 190 | 246 | 57.1 | 43.2 | 4.8 | 3.6 | 88.4 |
| Northern HSCT | 133.4 | 102.3 | 7,245 | 0 | 2,188 | 5,071 | 76.7 | 54.4 | 5.1 | 1.6 | 76.8 |
| Ards | 0.0 | 0.0 | 2,713 | 0 | 4 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.9 |
| Downe | 0.0 | 0.0 | 1,372 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Lagan Valley | 6.9 | 1.0 | 2,264 | 0 | 327 | 2 | 14.7 | 47.9 | 1.1 | 6.5 | 87.4 |
| Ulster | 69.8 | 59.2 | 649 | 1 | 1,235 | 2,603 | 84.7 | 55.0 | 5.6 | 1.0 | 34.4 |
| South Eastern HSCT | 76.7 | 60.2 | 6,998 | 1 | 1,566 | 2,605 | 78.4 | 54.4 | 5.3 | 1.4 | 81.7 |
| Craigavon Area | 85.9 | 65.2 | 2,262 | 0 | 1,545 | 3,727 | 75.8 | 61.3 | 4.5 | 1.4 | 59.4 |
| Daisy Hill | 48.8 | 37.0 | 2,297 | 1 | 670 | 3,036 | 75.8 | 75.9 | 3.6 | 1.2 | 77.4 |
| South Tyrone | 0.0 | 0.0 | 2,000 | 0 | 3 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.9 |
| Southern HSCT | 134.8 | 102.2 | 6,559 | 1 | 2,218 | 6,763 | 75.8 | 66.6 | 4.2 | 1.3 | 74.7 |
| Altnagelvin Area | 69.5 | 61.8 | 2,224 | 2 | 1,277 | 3,206 | 88.9 | 64.5 | 5.0 | 0.6 | 63.5 |
| Erne | 39.9 | 28.4 | 1,646 | 0 | 587 | 2,644 | 71.1 | 81.0 | 3.2 | 1.3 | 73.7 |
| Tyrone County | 0.0 | 0.0 | 2,921 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Western HSCT | 109.4 | 90.2 | 6,791 | 2 | 1,864 | 5,850 | 82.4 | 70.5 | 4.3 | 0.9 | 78.5 |
| NI Total | 675.8 | 543.5 | 31,384 | 5 | 12,816 | 26,984 | 80.4 | 58.9 | 5.0 | 1.2 | 71.0 |

Table 9: Specialty 101 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Urology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|--------|-------------|------------|-----------------|-------------|-----------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy T | hroughput | of Stay | Interval | Cases |
| Belfast City | 35.4 | 30.8 | 4,561 | 0 | 1,963 | 639 | 87.1 | 73.5 | 4.3 | 0.6 | 69.9 |
| Mater Infirmorum | 5.8 | 3.8 | 675 | 0 | 536 | 27 | 65.7 | 96.4 | 2.5 | 1.3 | 55.7 |
| Royal Victoria | 0.0 | 0.0 | 194 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Belfast HSCT | 41.2 | | 5,430 | 0 | 2,499 | 666 | 84.1 | 76.7 | 4.0 | 0.8 | 68.5 |
| Causeway | 8.0 | 8.0 | 1,609 | 0 | 760 | 292 | 100.0 | 131.4 | 2.8 | 0.0 | 67.9 |
| Northern HSCT | 8.0 | 8.0 | 1,609 | 0 | 760 | 292 | 100.0 | 131.4 | 2.8 | 0.0 | 67.9 |
| Ards | 0.0 | 0.0 | 1,862 | 6 | 3 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 99.8 |
| Downe | 0.0 | 0.0 | 237 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Lagan Valley | 0.0 | 0.0 | 529 | 0 | 5 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.1 |
| Ulster | 8.0 | 8.0 | 2 | 7 | 428 | 335 | 99.9 | 95.4 | 3.8 | 0.0 | 0.5 |
| South Eastern HSCT | 8.0 | 8.0 | 2,630 | 13 | 436 | 336 | 99.9 | 96.3 | 3.8 | 0.0 | 85.8 |
| Craigavon Area | 23.6 | 16.9 | 1,321 | 180 | 1,030 | 593 | 71.6 | 68.7 | 3.8 | 1.5 | 56.2 |
| Daisy Hill | 0.0 | 0.0 | 10 | 0 | 2 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 83.3 |
| South Tyrone | 0.0 | 0.0 | 181 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Southern HSCT | 23.6 | 16.9 | 1,512 | 180 | 1,032 | 593 | 71.7 | 68.7 | 3.8 | 1.5 | 59.4 |
| Altnagelvin Area | 8.1 | 7.6 | 1,689 | 0 | 661 | 220 | 93.2 | 108.7 | 3.1 | 0.2 | 71.9 |
| Western HSCT | 8.1 | 7.6 | 1,689 | 0 | 661 | 220 | 93.2 | 108.7 | 3.1 | 0.2 | 71.9 |
| NI Total | 89.0 | 75.2 | 12,870 | 193 | 5,388 | 2,107 | 84.5 | 84.2 | 3.7 | 0.7 | 70.5 |

Table 10: Specialty 110 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for T&O Surgery, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|-----------------|-----------------|-------------|-----------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy 1 | hroughput | of Stay | Interval | Cases |
| Belfast City | 0.0 | 0.0 | 0 | 0 | 0 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Mater Infirmorum | 0.0 | 0.0 | 0 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Musgrave Park | 110.3 | 80.6 | 3,047 | 0 | 5,677 | 326 | 73.1 | 54.4 | 4.9 | 1.8 | 34.9 |
| Royal Victoria | 100.5 | 94.8 | 176 | 0 | 369 | 2,946 | 94.3 | 33.0 | 10.4 | 0.6 | 32.3 |
| Belfast HSCT | 210.9 | 175.5 | 3,223 | 0 | 6,047 | 3,273 | 83.2 | 44.2 | 6.9 | 1.4 | 34.8 |
| Downe | 0.0 | 0.0 | 132 | 0 | 0 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Ulster | 48.8 | 42.0 | 86 | 0 | 398 | 1,231 | 86.0 | 33.4 | 9.4 | 1.5 | 17.8 |
| South Eastern HSCT | 48.8 | 42.0 | 218 | 0 | 398 | 1232 | 86.0 | 33.4 | 9.4 | 1.5 | 35.4 |
| Craigavon Area | 30.0 | 22.3 | 424 | 0 | 745 | 518 | 74.4 | 42.1 | 6.4 | 2.2 | 36.3 |
| Southern HSCT | 30.0 | 22.3 | 424 | 0 | 745 | 518 | 74.4 | 42.1 | 6.4 | 2.2 | 36.3 |
| Altnagelvin Area | 48.4 | 42.3 | 227 | 0 | 1,430 | 1,798 | 87.3 | 66.6 | 4.8 | 0.7 | 13.7 |
| Western HSCT | 48.4 | 42.3 | 227 | 0 | 1,430 | 1,798 | 87.3 | 66.6 | 4.8 | 0.7 | 13.7 |
| NI Total | 338.1 | 282.1 | 4,092 | 0 | 8,620 | 6,821 | 83.4 | 45.7 | 6.7 | 1.3 | 32.2 |

Table 11: Specialty 120 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for ENT, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------------------|---------|----------|-------|-------------|----------|------------|-----------|------------|---------|----------|-------|
| Hospital/ | _ | Occupied | Day | and Night | Elective | Elective | % | | _ | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | _ | | Inpatients | Occupancy | Throughput | of Stay | | Cases |
| Belfast City | 24.7 | 5.1 | 533 | 0 | 1,239 | 214 | 20.7 | 58.7 | 1.3 | 4.9 | 30.1 |
| Cancer Centre | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Mater Infirmorum ²² | 0.0 | 0.0 | 9 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 90.0 |
| Royal Victoria ²² | 20.5 | 15.2 | 1,100 | 0 | 1,863 | 422 | 74.4 | 111.5 | 2.4 | 0.8 | 37.1 |
| Belfast HSCT | 45.3 | 20.4 | 1,642 | 0 | 3,103 | 636 | 45.1 | 82.6 | 2.0 | 2.4 | 34.6 |
| Antrim | 8.5 | 7.5 | 399 | 0 | 1,281 | 462 | 89.1 | 206.0 | 1.6 | 0.2 | 23.8 |
| Causeway | 0.0 | 0.0 | 219 | 0 | 3 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 98.6 |
| Mid Ulster | 0.1 | 0.1 | 195 | 0 | 67 | 1 | 100.0 | 539.6 | 0.7 | 0.0 | 74.4 |
| Whiteabbey ²³ | 0.0 | 0.0 | 152 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Northern HSCT | 8.6 | 7.7 | 965 | 0 | 1,351 | 463 | 89.2 | 210.7 | 1.5 | 0.2 | 41.7 |
| Downe | 0.0 | 0.0 | 43 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Lagan Valley | 0.0 | 0.0 | 103 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Ulster | 4.5 | 1.2 | 488 | 0 | 417 | 46 | 26.9 | 103.5 | 0.9 | 2.6 | 53.9 |
| South Eastern HSCT | 4.5 | 1.2 | 634 | 0 | 417 | 46 | 26.9 | 103.5 | 0.9 | 2.6 | 60.3 |
| Craigavon Area | 14.6 | 8.2 | 881 | 0 | 1,518 | 619 | 55.9 | 145.9 | 1.4 | 1.1 | 36.7 |
| Daisy Hill | 3.8 | 0.1 | 371 | 0 | 45 | 0 | 1.7 | 11.8 | 0.5 | 30.3 | 89.2 |
| South Tyrone | 0.0 | 0.0 | 199 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Southern HSCT | 18.4 | 8.3 | 1,451 | 0 | 1,563 | 619 | 44.8 | 118.3 | 1.4 | 1.7 | 48.1 |
| Altnagelvin Area | 11.7 | 9.6 | 357 | 0 | 1,448 | 452 | 82.3 | 162.1 | 1.9 | 0.4 | 19.8 |
| Tyrone County | 0.0 | | 399 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.8 |
| Western HSCT | 11.7 | 9.6 | 756 | 0 | 1,449 | 452 | 82.3 | 162.2 | 1.9 | 0.4 | 34.3 |
| NI Total | 88.5 | 47.2 | 5,448 | 0 | 7,883 | 2,216 | 53.3 | 114.1 | 1.7 | 1.5 | 40.9 |

Refer to Appendix 5: Explanatory Notes – Point 11.
 Refer to Appendix 5: Explanatory Notes – Point 12.

Table 12: Specialty 130 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Ophthalmology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------------------|-----------|----------|--------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Mater Infirmorum ²⁷ | 0.0 | 0.0 | 3,400 | 0 | 25 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.3 |
| Royal Victoria ²⁷ | 13.4 | 9.1 | 6,900 | 0 | 1,145 | 390 | 67.8 | 114.9 | 2.2 | 1.0 | 85.8 |
| Belfast HSCT | 13.4 | 9.1 | 10,300 | 0 | 1,170 | 390 | 67.9 | 116.3 | 2.1 | 1.0 | 89.8 |
| Downe | 0.0 | 0.0 | 112 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Lagan Valley | 0.0 | 0.0 | 675 | 0 | 5 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.3 |
| South Eastern HSCT | 0.0 | 0.0 | 787 | 0 | 5 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.4 |
| South Tyrone | 0.0 | 0.0 | 695 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Southern HSCT | 0.0 | 0.0 | 695 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Altnagelvin Area | 2.0 | 1.1 | 2,882 | 0 | 93 | 67 | 55.6 | 81.0 | 2.5 | 2.0 | 96.9 |
| Tyrone County | 0.0 | 0.0 | 318 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Western HSCT | 2.0 | 1.1 | 3,200 | 0 | 93 | 67 | 55.6 | 81.0 | 2.5 | 2.0 | 97.2 |
| NI Total | 15.4 | 10.2 | 14,982 | 0 | 1,268 | 457 | 66.4 | 112.0 | 2.2 | 1.1 | 92.2 |

²⁷ Refer to Appendix 5: Explanatory Notes – Point 13.

Table 13: Specialty 140 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Oral Surgery, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|-----------------|-----------------|-------------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy 1 | Γhroughput | of Stay | Interval | Cases |
| Mater Infirmorum | 0.0 | 0.0 | 349 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Royal Victoria | 3.6 | 1.2 | 38 | 0 | 190 | 43 | 32.2 | 64.3 | 1.8 | 3.8 | 16.7 |
| Belfast HSCT | 3.6 | 1.2 | 387 | 0 | 190 | 43 | 32.2 | 64.3 | 1.8 | 3.8 | 67.1 |
| Antrim | 0.0 | 0.0 | 54 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Mid Ulster | 0.0 | 0.0 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Northern HSCT | 0.0 | 0.0 | 55 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Ulster | 5.8 | 5.8 | 169 | 0 | 338 | 479 | 100.0 | 140.1 | 2.6 | 0.0 | 33.3 |
| South Eastern HSCT | 5.8 | 5.8 | 169 | 0 | 338 | 479 | 100.0 | 140.1 | 2.6 | 0.0 | 33.3 |
| Craigavon Area | 0.0 | 0.0 | 59 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Daisy Hill | 0.0 | 0.0 | 50 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 98.0 |
| Southern HSCT | 0.0 | 0.0 | 109 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.1 |
| Altnagelvin Area | 3.8 | 2.2 | 1,792 | 0 | 697 | 220 | 57.7 | 238.2 | 0.9 | 0.6 | 72.0 |
| Erne | 0.0 | 0.0 | 242 | 0 | 2 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.2 |
| Tyrone County | 0.0 | 0.0 | 225 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Western HSCT | 3.9 | 2.2 | 2,259 | 0 | 699 | 220 | 57.8 | 238.4 | 0.9 | 0.6 | 76.4 |
| NI Total | 13.3 | 9.2 | 2,979 | 0 | 1,228 | 742 | 69.3 | 147.9 | 1.7 | 0.8 | 70.8 |

Table 14: Specialty 142 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Dentistry, 2009/2010

| | Average Average | | | Regular Day | | Non | | | Average | | |
|----------------|-----------------|----------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available (| Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Craigavon Area | 0.0 | 0.0 | 8 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Southern HSCT | 0.0 | 0.0 | 8 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| NI Total | 0.0 | 0.0 | 8 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |

Table 15: Specialty 150 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurosurgery, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|-----------------|------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Royal Victoria | 43.0 | 39.7 | 130 | 0 | 489 | 773 | 92.3 | 29.4 | 11.5 | 1.0 | 21.0 |
| Belfast HSCT | 43.0 | 39.7 | 130 | 0 | 489 | 773 | 92.3 | 29.4 | 11.5 | 1.0 | 21.0 |
| Lagan Valley | 0.0 | 0.0 | 155 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| South Eastern HSCT | 0.0 | 0.0 | 155 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| NI Total | 43.0 | 39.7 | 285 | 0 | 489 | 773 | 92.3 | 29.4 | 11.5 | 1.0 | 36.8 |

Table 16: Specialty 160 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Plastic Surgery, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Belfast City | 0.3 | 0.3 | 3 | 0 | 65 | 0 | 100.0 | 196.1 | 1.9 | 0.0 | 4.4 |
| Royal Victoria | 7.2 | 6.3 | 246 | 0 | 134 | 100 | 88.5 | 32.7 | 9.9 | 1.3 | 64.7 |
| Belfast HSCT | 7.5 | 6.7 | 249 | 0 | 199 | 100 | 89.0 | 39.9 | 8.1 | 1.0 | 55.6 |
| Ards | 0.0 | 0.0 | 72 | 0 | 0 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Lagan Valley | 0.0 | 0.0 | 51 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Ulster | 23.2 | 17.0 | 1,453 | 0 | 693 | 1,382 | 73.5 | 89.4 | 3.0 | 1.1 | 67.7 |
| South Eastern HSCT | 23.2 | 17.0 | 1,576 | 0 | 693 | 1,383 | 73.5 | 89.5 | 3.0 | 1.1 | 69.5 |
| NI Total | 30.7 | 23.7 | 1,825 | 0 | 892 | 1,483 | 77.3 | 77.4 | 3.6 | 1.1 | 67.2 |

Table 17: Specialty 170 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiac Surgery, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|----------------|-------------------|---------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available Occupie | | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Royal Victoria | 41.8 | 30.3 | 0 | 0 | 826 | 108 | 72.5 | 22.4 | 11.8 | 4.5 | 0.0 |
| Belfast HSCT | 41.8 | 30.3 | 0 | 0 | 826 | 108 | 72.5 | 22.4 | 11.8 | 4.5 | 0.0 |
| NI Total | 41.8 | 30.3 | 0 | 0 | 826 | 108 | 72.5 | 22.4 | 11.8 | 4.5 | 0.0 |

Table 18: Specialty 171 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatric Surgery, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Ulster | 0.0 | 0.0 | 605 | 0 | 6 | 15 | 0.0 | 0.0 | 0.0 | 0.0 | 99.0 |
| South Eastern HSCT | 0.0 | 0.0 | 605 | 0 | 6 | 15 | 0.0 | 0.0 | 0.0 | 0.0 | 99.0 |
| NI Total | 0.0 | 0.0 | 605 | 0 | 6 | 15 | 0.0 | 0.0 | 0.0 | 0.0 | 99.0 |

Table 19: Specialty 172 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Surgery, 2009/2010

| | Average | Average | Regular Day | | | Non | | | Average | | |
|----------------|-------------|----------|-------------|-----------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available (| Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Belfast City | 2.7 | 0.8 | 0 | 0 | 52 | 3 | 30.7 | 20.5 | 5.5 | 12.3 | 0.0 |
| Cancer Centre | 0.0 | 0.0 | 0 | 0 | 2 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Royal Victoria | 19.1 | 15.9 | 419 | 0 | 604 | 188 | 83.4 | 41.5 | 7.3 | 1.5 | 41.0 |
| Belfast HSCT | 21.8 | 16.7 | 419 | 0 | 658 | 191 | 76.9 | 39.0 | 7.2 | 2.2 | 38.9 |
| NI Total | 21.8 | 16.7 | 419 | 0 | 658 | 191 | 76.9 | 39.0 | 7.2 | 2.2 | 38.9 |

Table 20: Specialty 180 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Accident & Emergency, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Belfast City | 0.8 | 0.0 | 18 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Mater Infirmorum | 0.0 | 0.0 | 1 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 |
| Royal Victoria | 1.8 | 1.7 | 0 | 0 | 0 | 937 | 97.3 | 535.2 | 0.7 | 0.0 | 0.0 |
| Belfast HSCT | 2.5 | 1.7 | 19 | 0 | 1 | 937 | 67.6 | 372.1 | 0.7 | 0.3 | 95.0 |
| Antrim | 22.6 | 4.7 | 0 | 0 | 1 | 1,288 | 20.7 | 57.0 | 1.3 | 5.1 | 0.0 |
| Northern HSCT | 22.6 | 4.7 | 0 | 0 | 1 | 1,288 | 20.7 | 57.0 | 1.3 | 5.1 | 0.0 |
| Ards | 0.6 | 0.3 | 0 | 0 | 0 | 8 | 61.1 | 14.0 | 15.9 | 10.1 | 0.0 |
| Downe | 4.7 | 1.4 | 0 | 0 | 1 | 711 | 30.7 | 151.7 | 0.7 | 1.7 | 0.0 |
| Lagan Valley | 1.2 | 0.5 | 0 | 0 | 0 | 256 | 37.7 | 204.9 | 0.7 | 1.1 | 0.0 |
| Ulster | 10.0 | 5.8 | 0 | 0 | 0 | 2,589 | 58.1 | 257.7 | 0.8 | 0.6 | 0.0 |
| South Eastern HSCT | 16.6 | 8.1 | 0 | 0 | 1 | 3,564 | 48.9 | 215.3 | 0.8 | 0.9 | 0.0 |
| Craigavon Area | 5.8 | 3.8 | 0 | 0 | 0 | 2,119 | 66.2 | 367.4 | 0.7 | 0.3 | 0.0 |
| Southern HSCT | 5.8 | 3.8 | 0 | 0 | 0 | 2,119 | 66.2 | 367.4 | 0.7 | 0.3 | 0.0 |
| NI Total | 47.5 | 18.3 | 19 | 0 | 3 | 7,908 | 38.6 | 166.7 | 0.8 | 1.3 | 86.4 |

Table 21: Specialty 190 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Anaesthetics, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| RBHSC | 8.1 | 5.4 | 0 | 0 | 5 | 60 | 66.8 | 8.1 | 30.2 | 15.0 | 0.0 |
| Royal Victoria | 25.2 | 21.7 | 0 | 0 | 21 | 170 | 86.0 | 7.6 | 41.4 | 6.8 | 0.0 |
| Belfast HSCT | 33.3 | 27.0 | 0 | 0 | 26 | 230 | 81.3 | 7.7 | 38.6 | 8.9 | 0.0 |
| Antrim | 8.1 | 6.8 | 0 | 0 | 2 | 91 | 83.7 | 11.5 | 26.6 | 5.2 | 0.0 |
| Northern HSCT | 8.1 | 6.8 | 0 | 0 | 2 | 91 | 83.7 | 11.5 | 26.6 | 5.2 | 0.0 |
| Ulster | 10.8 | 7.9 | 0 | 0 | 4 | 117 | 73.5 | 11.2 | 23.9 | 8.6 | 0.0 |
| South Eastern HSCT | 10.8 | 7.9 | 0 | 0 | 4 | 117 | 73.5 | 11.2 | 23.9 | 8.6 | 0.0 |
| Craigavon Area | 6.8 | 6.5 | 0 | 0 | 7 | 100 | 94.5 | 15.7 | 22.0 | 1.3 | 0.0 |
| South Tyrone | 0.0 | 0.0 | 2 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Southern HSCT | 6.8 | 6.5 | 2 | 0 | 7 | 100 | 94.5 | 15.7 | 22.0 | 1.3 | 22.2 |
| Altnagelvin Area | 10.4 | 7.3 | 0 | 0 | 3 | 159 | 70.2 | 15.6 | 16.4 | 7.0 | 0.0 |
| Western HSCT | 10.4 | 7.3 | 0 | 0 | 3 | 159 | 70.2 | 15.6 | 16.4 | 7.0 | 0.0 |
| NI Total | 69.4 | 55.5 | 2 | 0 | 42 | 697 | 80.0 | 10.7 | 27.4 | 6.8 | 4.5 |

Table 22: Specialty 191 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Pain Management, 2009/2010

| | Average | Average | I | Regular Day | | Non | | | Average | | |
|--------------------|---------|----------|-------|-------------|-----------------|-----------------|-------------|-----------|---------|----------|-------|
| Hospital/ | _ | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | | Inpatients | Inpatients | Occupancy T | hroughput | of Stay | | Cases |
| Belfast City | 3.9 | 0.0 | 726 | 0 | 12 | 0 | 0.0 | 3.1 | 0.0 | 118.7 | 98.4 |
| Mater Infirmorum | 0.0 | | 473 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Belfast HSCT | 3.9 | 0.0 | 1,199 | 0 | 12 | 0 | 0.0 | 3.1 | 0.0 | 118.7 | 99.0 |
| Antrim | 0.0 | 0.0 | 283 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.6 |
| Causeway | 0.0 | 0.0 | 549 | 0 | 5 | 2 | 0.0 | 0.0 | 0.0 | 0.0 | 99.1 |
| Mid Ulster | 0.0 | 0.0 | 0 | 0 | 4 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Whiteabbey | 0.0 | 0.0 | 88 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Northern HSCT | 0.0 | 0.0 | 920 | 0 | 10 | 3 | 0.0 | 0.0 | 0.0 | 0.0 | 98.9 |
| Ulster | 0.0 | 0.0 | 554 | 0 | 1 | 2 | 0.0 | 0.0 | 0.0 | 0.0 | 99.8 |
| South Eastern HSCT | 0.0 | 0.0 | 554 | 0 | 1 | 2 | 0.0 | 0.0 | 0.0 | 0.0 | 99.8 |
| Craigavon Area | 0.0 | 0.0 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Daisy Hill | 0.0 | 0.0 | 15 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| South Tyrone | 0.0 | 0.0 | 265 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Southern HSCT | 0.0 | 0.0 | 281 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Altnagelvin Area | 0.0 | 0.0 | 194 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Erne | 0.0 | 0.0 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Tyrone County | 0.0 | 0.0 | 264 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Western HSCT | 0.0 | 0.0 | 459 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| NI Total | 3.9 | 0.0 | 3,413 | 0 | 23 | 5 | 0.6 | 7.1 | 0.3 | 50.9 | 99.3 |

Table 23: Specialty 300 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Medicine, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|--------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | - | Inpatients | Inpatients | Occupancy | Throughput | of Stay | | Cases |
| Belfast City | 134.3 | 123.9 | 0 | 6 | 66 | 5,767 | 92.2 | 43.4 | 7.8 | 0.7 | 0.0 |
| Cancer Centre | 0.3 | 0.3 | 0 | 0 | 0 | 8 | 100.0 | 25.2 | 14.5 | 0.0 | 0.0 |
| Mater Infirmorum | 124.2 | 116.4 | 1,244 | 0 | 180 | 4,670 | 93.7 | 39.1 | 8.8 | 0.6 | 87.4 |
| Royal Victoria | 113.3 | 101.1 | 2,994 | 0 | 405 | 5,426 | 89.2 | 51.5 | 6.3 | 0.8 | 88.1 |
| Belfast HSCT | 372.1 | 341.6 | 4,238 | 6 | 651 | 15,871 | 91.8 | 44.4 | 7.5 | 0.7 | 86.7 |
| Antrim | 145.5 | 138.1 | 264 | 5 | 142 | 6,383 | 94.9 | 44.8 | 7.7 | 0.4 | 65.0 |
| Braid Valley | 0.4 | 0.4 | 0 | 0 | 0 | 5 | 100.0 | 11.3 | 32.4 | 0.0 | 0.0 |
| Causeway | 94.0 | 84.4 | 1,251 | 0 | 185 | 2,902 | 89.8 | 32.8 | 10.0 | 1.1 | 87.1 |
| Mid Ulster | 82.6 | 75.7 | 622 | 0 | 45 | 2,337 | 91.6 | 28.8 | 11.6 | 1.1 | 93.3 |
| Moyle | 0.1 | 0.1 | 0 | 0 | 0 | 2 | 100.0 | 22.1 | 16.5 | 0.0 | 0.0 |
| Whiteabbey | 52.3 | 41.2 | 8 | 1 | 19 | 1,203 | 78.8 | 23.4 | 12.3 | 3.3 | 29.6 |
| Northern HSCT | 374.9 | 339.8 | 2,145 | 6 | 391 | 12,832 | 90.6 | 35.3 | 9.4 | 1.0 | 84.6 |
| Ards | 0.0 | 0.0 | 397 | 0 | 0 | 6 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Downe | 53.3 | 43.5 | 434 | 0 | 23 | 2,923 | 81.5 | 55.3 | 5.4 | 1.2 | 95.0 |
| Lagan Valley | 64.5 | 55.5 | 1,081 | 0 | 87 | 3,339 | 86.1 | 53.2 | 5.9 | 1.0 | 92.6 |
| Ulster | 141.4 | 132.6 | 2,014 | 2 | 372 | 6,426 | 93.8 | 48.1 | 7.1 | 0.5 | 84.4 |
| South Eastern HSCT | 259.1 | 231.6 | 3,926 | 2 | 482 | 12,694 | 89.4 | 50.8 | 6.4 | 0.8 | 89.1 |
| Banbridge | 0.0 | 0.0 | 10 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Craigavon Area | 114.1 | 88.3 | 137 | 0 | 85 | 5,988 | 77.4 | 53.2 | 5.3 | 1.6 | 61.7 |
| Daisy Hill | 68.4 | | 591 | 1 | 127 | 3,364 | 82.6 | | 5.9 | 1.2 | 82.3 |
| South Tyrone | 0.0 | | 4 | 0 | 0 | 0 | 0.0 | | 0.0 | 0.0 | 100.0 |
| Southern HSCT | 182.5 | | 742 | 1 | 212 | 9,352 | 79.3 | | 5.5 | 1.4 | 77.8 |

Table 23: Specialty 300 - Continued

| | Average | Average | Regular Day | | | Non | | | Average | | |
|-----------------------------|-------------|----------|-------------|------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available (| Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Admissions | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Altnagelvin Area | 133.1 | 118.6 | 4,768 | 12 | 370 | 5,538 | 89.1 | 44.4 | 7.3 | 0.9 | 92.8 |
| Erne ²⁴ | 57.9 | 48.4 | 1,254 | 0 | 34 | 3,674 | 83.6 | 64.0 | 4.8 | 0.9 | 97.4 |
| Tyrone County ²⁴ | 0.7 | 0.7 | 93 | 0 | 5 | 40 | 100.0 | 67.6 | 5.4 | 0.0 | 94.9 |
| Western HSCT | 191.6 | 167.7 | 6,115 | 12 | 409 | 9,252 | 87.5 | 50.4 | 6.3 | 0.9 | 93.7 |
| NI Total | 1380.3 | 1225.5 | 17,166 | 27 | 2,145 | 60,001 | 88.8 | 45.0 | 7.2 | 0.9 | 88.9 |

²⁴ Refer to Appendix 5: Explanatory Notes – Point 14.

Table 24: Specialty 301 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gastroenterology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|-----------------|-----------------|-------------|-----------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | _ | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy T | hroughput | of Stay | Interval | Cases |
| Belfast City | 1.7 | 1.7 | 2,239 | 0 | 134 | 21 | 100.0 | 89.4 | 4.1 | 0.0 | 94.4 |
| Cancer Centre | 0.0 | 0.0 | 0 | 0 | 0 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Royal Victoria | 3.4 | 3.4 | 1,472 | 0 | 73 | 74 | 100.0 | 43.8 | 8.3 | 0.0 | 95.3 |
| Belfast HSCT | 5.1 | 5.1 | 3,711 | 0 | 207 | 96 | 100.0 | 59.5 | 6.1 | 0.0 | 94.7 |
| Antrim | 5.3 | 5.3 | 1,687 | 0 | 116 | 107 | 100.0 | 42.0 | 8.7 | 0.0 | 93.6 |
| Mid Ulster | 0.0 | 0.0 | 451 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.8 |
| Whiteabbey | 1.7 | 1.7 | 1,837 | 0 | 36 | 35 | 100.0 | 41.6 | 8.8 | 0.0 | 98.1 |
| Northern HSCT | 7.0 | 7.0 | 3,975 | 0 | 153 | 142 | 100.0 | 42.0 | 8.7 | 0.0 | 96.3 |
| Downe | 0.0 | 0.0 | 122 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| South Eastern HSCT | 0.0 | 0.0 | 122 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Craigavon Area | 0.4 | 0.4 | 772 | 0 | 56 | 6 | 100.0 | 138.8 | 2.6 | 0.0 | 93.2 |
| South Tyrone | 0.0 | 0.0 | 994 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Southern HSCT | 0.4 | 0.4 | 1,766 | 0 | 56 | 6 | 100.0 | 138.8 | 2.6 | 0.0 | 96.9 |
| NI Total | 12.6 | 12.6 | 9,574 | 0 | 416 | 244 | 100.0 | 52.5 | 7.0 | 0.0 | 95.8 |

Table 25: Specialty 302 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Endocrinology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|----------------|-----------|----------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Royal Victoria | 11.0 | 9.5 | 157 | 0 | 267 | 323 | 87.0 | 53.8 | 5.9 | 0.9 | 37.0 |
| Belfast HSCT | 11.0 | 9.5 | 157 | 0 | 267 | 323 | 87.0 | 53.8 | 5.9 | 0.9 | 37.0 |
| Causeway | 0.4 | 0.4 | 0 | 0 | 1 | 31 | 100.0 | 86.5 | 4.2 | 0.0 | 0.0 |
| Northern HSCT | 0.4 | 0.4 | 0 | 0 | 1 | 31 | 100.0 | 86.5 | 4.2 | 0.0 | 0.0 |
| Daisy Hill | 0.0 | 0.0 | 0 | 0 | 0 | 7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Southern HSCT | 0.0 | 0.0 | 0 | 0 | 0 | 7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| NI Total | 11.4 | 9.9 | 157 | 0 | 268 | 361 | 87.5 | 55.4 | 5.8 | 0.8 | 36.9 |

Table 26: Specialty 303 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Haematology (Clinical), 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|------------|-----------------|-------------|-----------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy T | hroughput | of Stay | Interval | Cases |
| Belfast City | 32.6 | 31.7 | 129 | 0 | 244 | 383 | 97.2 | 19.2 | 18.4 | 0.5 | 34.6 |
| Cancer Centre | 6.3 | 6.3 | 4,795 | 0 | 28 | 204 | 100.0 | 37.0 | 9.9 | 0.0 | 99.4 |
| Royal Maternity | 0.0 | 0.0 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Belfast HSCT | 38.9 | 38.0 | 4,925 | 0 | 272 | 587 | 97.7 | 22.1 | 16.1 | 0.4 | 94.8 |
| Antrim | 2.0 | 2.0 | 821 | 3 | 52 | 51 | 100.0 | 52.7 | 6.9 | 0.0 | 94.0 |
| Mid Ulster | 0.0 | 0.0 | 32 | 0 | 2 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 94.1 |
| Northern HSCT | 2.0 | 2.0 | 853 | 3 | 54 | 51 | 100.0 | 53.7 | 6.8 | 0.0 | 94.0 |
| Ulster | 7.4 | 7.3 | 163 | 1,765 | 145 | 182 | 97.9 | 43.9 | 8.1 | 0.0 | 52.9 |
| South Eastern HSCT | 7.4 | 7.3 | 163 | 1,765 | 145 | 182 | 97.9 | 43.9 | 8.1 | 0.0 | 52.9 |
| Craigavon Area | 8.7 | 6.1 | 906 | 990 | 126 | 147 | 70.2 | 31.4 | 8.2 | 3.5 | 87.8 |
| Southern HSCT | 8.7 | 6.1 | 906 | 990 | 126 | 147 | 70.2 | 31.4 | 8.2 | 3.5 | 87.8 |
| Altnagelvin Area | 6.5 | 6.4 | 1,096 | 526 | 25 | 225 | 99.2 | 38.6 | 9.4 | 0.0 | 97.8 |
| Western HSCT | 6.5 | 6.4 | 1,096 | 526 | 25 | 225 | 99.2 | 38.6 | 9.4 | 0.0 | 97.8 |
| NI Total | 63.4 | 59.7 | 7,943 | 3,284 | 622 | 1,192 | 94.2 | 28.6 | 12.0 | 0.7 | 92.7 |

Table 27: Specialty 314 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rehabilitation, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|---------------|-----------|----------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Musgrave Park | 48.0 | 38.8 | 2,219 | 0 | 223 | 68 | 80.8 | 6.1 | 48.7 | 11.5 | 90.9 |
| Belfast HSCT | 48.0 | 38.8 | 2,219 | 0 | 223 | 68 | 80.8 | 6.1 | 48.7 | 11.5 | 90.9 |
| Lurgan | 16.9 | 15.4 | 0 | 0 | 2 | 90 | 91.0 | 5.4 | 61.1 | 6.0 | 0.0 |
| Southern HSCT | 16.9 | 15.4 | 0 | 0 | 2 | 90 | 91.0 | 5.4 | 61.1 | 6.0 | 0.0 |
| Erne | 9.1 | 5.4 | 0 | 0 | 0 | 115 | 59.7 | 12.6 | 17.3 | 11.7 | 0.0 |
| Tyrone County | 20.8 | 17.9 | 2 | 0 | 66 | 378 | 86.0 | 21.3 | 14.7 | 2.4 | 2.9 |
| Western HSCT | 29.9 | 23.3 | 2 | 0 | 66 | 493 | 78.0 | 18.7 | 15.2 | 4.3 | 2.9 |
| NI Total | 94.8 | 77.5 | 2,221 | 0 | 291 | 651 | 81.8 | 9.9 | 30.0 | 6.7 | 88.4 |

Table 28: Specialty 315 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Palliative Medicine, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|------------------|-----------|----------|-------|-------------|-----------------|------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Cancer Centre | 0.0 | 0.0 | 1 | 0 | 0 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Belfast HSCT | 0.0 | 0.0 | 1 | 0 | 0 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Braid Valley | 3.6 | 3.1 | 0 | 0 | 1 | 63 | 84.4 | 17.6 | 17.5 | 3.2 | 0.0 |
| Moyle | 1.2 | 0.4 | 0 | 0 | 0 | 6 | 30.9 | 4.9 | 22.8 | 51.2 | 0.0 |
| Northern HSCT | 4.9 | 3.4 | 0 | 0 | 1 | 69 | 71.0 | 14.4 | 18.0 | 7.3 | 0.0 |
| Craigavon Area | 0.0 | 0.0 | 2 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Southern HSCT | 0.0 | 0.0 | 2 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Altnagelvin Area | 0.0 | 0.0 | 11 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 91.7 |
| Western HSCT | 0.0 | 0.0 | 11 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 91.7 |
| NI Total | 4.9 | 3.5 | 14 | 0 | 2 | 70 | 71.0 | 14.8 | 17.5 | 7.1 | 87.5 |

Table 29: Specialty 320 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Cardiology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|-----------------|-----------------|-------------|-------------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy 1 | Throughput | of Stay | Interval | Cases |
| Belfast City | 34.9 | 24.0 | 969 | 6 | 1,214 | 1,845 | 68.9 | 87.7 | 2.9 | 1.3 | 44.4 |
| Mater Infirmorum | 25.0 | 20.9 | 103 | 0 | 26 | 1,393 | 83.7 | 56.8 | 5.4 | 1.0 | 79.8 |
| Royal Victoria | 54.7 | 42.6 | 2,162 | 0 | 1,358 | 1,330 | 77.9 | 49.2 | 5.8 | 1.6 | 61.4 |
| Belfast HSCT | 114.5 | 87.5 | 3,234 | 6 | 2,598 | 4,568 | 76.4 | 62.6 | 4.5 | 1.4 | 55.5 |
| Antrim | 35.5 | 31.5 | 145 | 1 | 36 | 2,106 | 88.7 | 60.4 | 5.4 | 0.7 | 80.1 |
| Braid Valley | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Causeway | 12.2 | 12.2 | 33 | 0 | 38 | 991 | 99.9 | 84.2 | 4.3 | 0.0 | 46.5 |
| Whiteabbey | 9.3 | 9.2 | 39 | 0 | 13 | 689 | 98.8 | 75.1 | 4.8 | 0.0 | 75.0 |
| Northern HSCT | 57.0 | 52.9 | 217 | 1 | 87 | 3,786 | 92.8 | 67.9 | 5.0 | 0.4 | 71.4 |
| Ulster | 27.5 | 25.1 | 40 | 0 | 117 | 1,699 | 91.4 | 66.0 | 5.1 | 0.5 | 25.5 |
| South Eastern HSCT | 27.5 | 25.1 | 40 | 0 | 117 | 1,699 | 91.4 | 66.0 | 5.1 | 0.5 | 25.5 |
| Craigavon Area | 29.7 | 24.0 | 1,502 | 0 | 287 | 2,014 | 81.0 | 77.6 | 3.8 | 0.9 | 84.0 |
| Daisy Hill | 11.6 | 8.2 | 44 | 0 | 10 | 903 | 70.9 | 79.0 | 3.3 | 1.3 | 81.5 |
| Southern HSCT | 41.2 | 32.2 | 1,546 | 0 | 297 | 2,917 | 78.1 | 78.0 | 3.7 | 1.0 | 83.9 |
| Altnagelvin Area | 33.5 | 27.9 | 527 | 0 | 96 | 2,184 | 83.2 | 68.0 | 4.5 | 0.9 | 84.6 |
| Erne | 13.0 | 11.1 | 35 | 0 | 13 | 644 | 85.5 | 50.6 | 6.2 | 1.0 | 72.9 |
| Tyrone County | 4.0 | 0.8 | 58 | 0 | 41 | 1,553 | 21.2 | 399.6 | 0.2 | 0.7 | 58.6 |
| Western HSCT | 50.5 | 39.8 | 620 | 0 | 150 | 4,381 | 78.9 | 89.7 | 3.2 | 0.9 | 80.5 |
| NI Total | 290.8 | 237.6 | 5,657 | 7 | 3,249 | 17,351 | 81.7 | 70.8 | 4.2 | 0.9 | 63.5 |

Table 30: Specialty 330 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Dermatology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|------------------------------|-----------|----------|-------|-------------|------------|-----------------|-------------|-----------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy T | hroughput | of Stay | Interval | Cases |
| Belfast City | 8.4 | 7.8 | 0 | 0 | 171 | 31 | 93.3 | 24.1 | 14.1 | 1.0 | 0.0 |
| Royal Victoria | 0.0 | 0.0 | 449 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.8 |
| Belfast HSCT | 8.4 | 7.8 | 449 | 0 | 172 | 31 | 93.3 | 24.2 | 14.1 | 1.0 | 72.3 |
| Antrim | 0.0 | 0.0 | 0 | 0 | 1 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Causeway | 0.8 | 0.4 | 290 | 0 | 14 | 6 | 50.0 | 26.4 | 6.9 | 6.9 | 95.4 |
| Whiteabbey | 1.7 | 0.5 | 94 | 0 | 5 | 9 | 26.9 | 8.3 | 11.8 | 32.1 | 94.9 |
| Northern HSCT | 2.5 | 0.9 | 384 | 0 | 20 | 16 | 34.8 | 14.6 | 8.7 | 16.3 | 95.0 |
| Ulster | 0.0 | 0.0 | 3,281 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| South Eastern HSCT | 0.0 | 0.0 | 3,281 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Craigavon Area ²¹ | 2.8 | 2.8 | 343 | 0 | 121 | 17 | 99.2 | 48.7 | 7.4 | 0.0 | 73.9 |
| Daisy Hill | 0.0 | 0.0 | 162 | 0 | 0 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Lurgan ²¹ | 0.6 | 0.3 | 0 | 0 | 23 | 0 | 59.5 | 40.0 | 5.4 | 3.7 | 0.0 |
| Southern HSCT | 3.4 | 3.2 | 505 | 0 | 144 | 18 | 92.5 | 47.5 | 7.1 | 0.6 | 77.8 |
| Altnagelvin Area | 4.9 | 3.6 | 8 | 0 | 135 | 31 | 74.8 | 34.2 | 8.0 | 2.7 | 5.6 |
| Western HSCT | 4.9 | 3.6 | 8 | 0 | 135 | 31 | 74.8 | 34.2 | 8.0 | 2.7 | 5.6 |
| NI Total | 19.1 | 15.5 | 4,627 | 0 | 471 | 96 | 80.9 | 29.7 | 10.0 | 2.3 | 90.8 |

²¹ Refer to Appendix 5: Explanatory Notes – Point 16.

Table 31: Specialty 340 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Thoracic Medicine, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|----------------|-----------|----------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | t Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Belfast City | 18.6 | 15.5 | 674 | 0 | 369 | 230 | 82.9 | 32.1 | 9.4 | 1.9 | 64.6 |
| Belfast HSCT | 18.6 | 15.5 | 674 | 0 | 369 | 230 | 82.9 | 32.1 | 9.4 | 1.9 | 64.6 |
| Craigavon Area | 0.2 | 0.2 | 729 | 0 | 14 | 6 | 100.0 | 123.7 | 3.0 | 0.0 | 98.1 |
| Southern HSCT | 0.2 | 0.2 | 729 | 0 | 14 | 6 | 100.0 | 123.7 | 3.0 | 0.0 | 98.1 |
| NI Total | 18.8 | 15.6 | 1,403 | 0 | 383 | 236 | 83.0 | 32.9 | 9.2 | 1.9 | 78.6 |

Table 32: Specialty 350 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Infectious Diseases, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|----------------|--------------------|---------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available Occupied | | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Royal Victoria | 3.0 | 1.6 | 0 | 0 | 10 | 39 | 54.1 | 16.3 | 12.1 | 10.3 | 0.0 |
| Belfast HSCT | 3.0 | 1.6 | 0 | 0 | 10 | 39 | 54.1 | 16.3 | 12.1 | 10.3 | 0.0 |
| Antrim | 5.7 | 1.5 | 0 | 0 | 3 | 323 | 26.1 | 57.1 | 1.7 | 4.7 | 0.0 |
| Northern HSCT | 5.7 | 1.5 | 0 | 0 | 3 | 323 | 26.1 | 57.1 | 1.7 | 4.7 | 0.0 |
| NI Total | 8.7 | 3.1 | 0 | 0 | 13 | 362 | 35.7 | 43.0 | 3.0 | 5.5 | 0.0 |

Table 33: Specialty 360 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Genito-Urinary Medicine, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|----------------|--------------------|---------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available Occupied | | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Royal Victoria | 0.6 | 0.6 | 1 | 0 | 5 | 13 | 100.0 | 28.7 | 12.7 | 0.0 | 16.7 |
| Belfast HSCT | 0.6 | 0.6 | 1 | 0 | 5 | 13 | 100.0 | 28.7 | 12.7 | 0.0 | 16.7 |
| NI Total | 0.6 | 0.6 | 1 | 0 | 5 | 13 | 100.0 | 28.7 | 12.7 | 0.0 | 16.7 |

Table 34: Specialty 361 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Nephrology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|------------|-----------------|-------------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy 7 | Throughput | of Stay | Interval | Cases |
| Belfast City | 61.3 | 47.6 | 402 | 32,995 | 601 | 265 | 77.7 | 14.1 | 20.1 | 5.7 | 40.1 |
| Belfast HSCT | 61.3 | 47.6 | 402 | 32,995 | 601 | 265 | 77.7 | 14.1 | 20.1 | 5.7 | 40.1 |
| Antrim | 29.3 | 15.6 | 0 | 16,238 | 2,180 | 108 | 53.3 | 78.0 | 2.5 | 2.2 | 0.0 |
| Braid Valley | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Whiteabbey | 0.0 | 0.0 | 7 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Northern HSCT | 29.3 | 15.6 | 7 | 16,238 | 2,180 | 108 | 53.3 | 78.0 | 2.5 | 2.2 | 0.3 |
| Ards | 0.0 | 0.0 | 19 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Ulster | 2.0 | 2.0 | 31 | 13,509 | 34 | 64 | 100.0 | 50.2 | 7.3 | 0.0 | 47.7 |
| South Eastern HSCT | 2.0 | 2.0 | 50 | 13,509 | 34 | 64 | 100.0 | 50.2 | 7.3 | 0.0 | 59.5 |
| Daisy Hill | 3.8 | 3.8 | 32 | 14,203 | 103 | 129 | 100.0 | 60.5 | 6.0 | 0.0 | 23.7 |
| Southern HSCT | 3.8 | 3.8 | 32 | 14,203 | 103 | 129 | 100.0 | 60.5 | 6.0 | 0.0 | 23.7 |
| Altnagelvin Area | 4.9 | 4.9 | 33 | 9,101 | 24 | 139 | 100.0 | 33.3 | 11.0 | 0.0 | 57.9 |
| Erne | 0.0 | 0.0 | 0 | 0 | 0 | 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Tyrone County | 0.0 | 0.0 | 11 | 13,784 | 16 | 18 | 0.0 | 0.0 | 0.0 | 0.0 | 40.7 |
| Western HSCT | 4.9 | 4.9 | 44 | 22,885 | 40 | 159 | 100.0 | 40.6 | 9.0 | 0.0 | 52.4 |
| NI Total | 101.3 | 74.0 | 535 | 99,830 | 2,958 | 725 | 73.0 | 36.4 | 7.3 | 0.0 | 15.3 |

Table 35: Specialty 370 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Medical Oncology, 2009/2010

| _ | Average | Average | | Regular Day | _ | Non | | _ | Average | _ | |
|---------------|-----------|----------|-------|-------------|-----------------|-----------------|-------------|-----------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy T | hroughput | of Stay | Interval | Cases |
| Belfast City | 0.7 | 0.7 | 1 | 0 | 3 | 79 | 100.0 | 120.2 | 3.0 | 0.0 | 25.0 |
| Cancer Centre | 24.8 | 16.3 | 4,134 | 0 | 707 | 319 | 65.7 | 41.3 | 5.8 | 3.0 | 85.4 |
| Belfast HSCT | 25.5 | 17.0 | 4,135 | 0 | 710 | 398 | 66.6 | 43.5 | 5.6 | 2.8 | 85.3 |
| Antrim | 0.0 | 0.0 | 921 | 0 | 0 | 3 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Northern HSCT | 0.0 | 0.0 | 921 | 0 | 0 | 3 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| NI Total | 25.5 | 17.0 | 5,056 | 0 | 710 | 401 | 66.6 | 43.6 | 5.6 | 2.8 | 87.7 |

Table 36: Specialty 400 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Neurology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|---------|----------|-------|-------------|-----------------|-----------------|-------------|------------|---------|----------|-------|
| Hospital/ | _ | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy ' | Throughput | of Stay | Interval | Cases |
| Forster Green | 22.6 | 20.1 | 0 | 0 | 309 | 8 | 89.1 | 14.0 | 23.1 | 2.8 | 0.0 |
| Royal Victoria | 25.9 | 24.8 | 670 | 0 | 277 | 356 | 95.8 | 24.4 | 14.3 | 0.6 | 70.7 |
| Belfast HSCT | 48.5 | 44.9 | 670 | 0 | 586 | 364 | 92.6 | 19.6 | 17.3 | 1.4 | 53.3 |
| Mid Ulster | 0.0 | 0.0 | 5 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Northern HSCT | 0.0 | 0.0 | 5 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Thompson House | 35.0 | 31.3 | 0 | 0 | 255 | 13 | 89.4 | 7.7 | 42.6 | 5.0 | 0.0 |
| Ulster | 0.0 | 0.0 | 16 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| South Eastern HSCT | 35.0 | 31.3 | 16 | 0 | 255 | 13 | 89.4 | 7.7 | 42.6 | 5.0 | 5.9 |
| Craigavon Area | 0.0 | 0.0 | 86 | 0 | 2 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 97.7 |
| Southern HSCT | 0.0 | 0.0 | 86 | 0 | 2 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 97.7 |
| Altnagelvin Area | 0.7 | 0.7 | 0 | 0 | 0 | 6 | 100.0 | 8.3 | 45.4 | 0.0 | 0.0 |
| Western HSCT | 0.7 | 0.7 | 0 | 0 | 0 | 6 | 100.0 | 8.3 | 45.4 | 0.0 | 0.0 |
| NI Total | 84.2 | 77.0 | 777 | 0 | 843 | 384 | 91.4 | 14.6 | 22.9 | 2.2 | 48.0 |

Table 37: Specialty 410 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Rheumatology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|----------------|-----------|----------|--------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Musgrave Park | 20.5 | 13.5 | 6,056 | 0 | 470 | 133 | 65.9 | 29.4 | 8.2 | 4.2 | 92.8 |
| Royal Victoria | 0.0 | 0.0 | 1,775 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Belfast HSCT | 20.5 | 13.5 | 7,831 | 0 | 470 | 133 | 65.9 | 29.4 | 8.2 | 4.2 | 94.3 |
| Antrim | 1.4 | 0.6 | 261 | 0 | 29 | 7 | 41.4 | 25.4 | 5.9 | 8.4 | 90.0 |
| Northern HSCT | 1.4 | 0.6 | 261 | 0 | 29 | 7 | 41.4 | 25.4 | 5.9 | 8.4 | 90.0 |
| Banbridge | 0.0 | 0.0 | 922 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Craigavon Area | 0.3 | 0.3 | 1,200 | 0 | 8 | 11 | 100.0 | 57.3 | 6.4 | 0.0 | 99.3 |
| South Tyrone | 0.0 | 0.0 | 313 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Southern HSCT | 0.3 | 0.3 | 2,435 | 0 | 8 | 11 | 100.0 | 57.3 | 6.4 | 0.0 | 99.7 |
| NI Total | 22.3 | 14.5 | 10,527 | 0 | 507 | 151 | 64.8 | 29.5 | 8.0 | 4.3 | 95.4 |

Table 38: Specialty 420 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Paediatrics, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|---------------------|-----------|----------|-------|-------------|------------|-----------------|-------------|-----------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy T | hroughput | of Stay | | Cases |
| RBHSC ²⁸ | 88.6 | 73.0 | 4,304 | 0 | 1,883 | 4,088 | 82.4 | 67.4 | 4.5 | 1.0 | 69.6 |
| Royal Maternity | 45.0 | 26.8 | 0 | 0 | 0 | 323 | 59.5 | 7.2 | 30.2 | 20.6 | 0.0 |
| Royal Victoria | 0.0 | 0.0 | 0 | 0 | 0 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Belfast HSCT | 133.6 | 99.8 | 4,304 | 0 | 1,883 | 4,412 | 74.7 | 47.1 | 5.8 | 2.0 | 69.6 |
| Antrim | 32.2 | 24.7 | 0 | 0 | 91 | 2,540 | 76.7 | 81.8 | 3.4 | 1.0 | 0.0 |
| Causeway | 9.1 | 4.4 | 0 | 0 | 62 | 1,432 | 48.1 | 164.7 | 1.1 | 1.1 | 0.0 |
| Mid Ulster | 0.0 | 0.0 | 4 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Northern HSCT | 41.2 | 29.0 | 4 | 0 | 153 | 3,972 | 70.4 | 100.0 | 2.6 | 1.1 | 2.5 |
| Lagan Valley | 2.0 | 0.1 | 0 | 0 | 0 | 58 | 3.2 | 29.0 | 0.4 | 12.2 | 0.0 |
| Ulster | 36.6 | 26.2 | 298 | 0 | 46 | 3,658 | 71.4 | 101.1 | 2.6 | 1.0 | 86.6 |
| South Eastern HSCT | 38.6 | 26.2 | 298 | 0 | 46 | 3,716 | 67.9 | 97.4 | 2.5 | 1.2 | 86.6 |
| Craigavon Area | 37.2 | 23.8 | 43 | 0 | 29 | 2,574 | 64.0 | 70.0 | 3.3 | 1.9 | 59.7 |
| Daisy Hill | 17.6 | 11.4 | 148 | 0 | 24 | 1,376 | 64.7 | 79.5 | 3.0 | 1.6 | 86.0 |
| Southern HSCT | 54.8 | 35.2 | 191 | 0 | 53 | 3,950 | 64.2 | 73.1 | 3.2 | 1.8 | 78.3 |
| Altnagelvin Area | 54.7 | 24.1 | 135 | 0 | 232 | 2,962 | 44.2 | 58.4 | 2.8 | 3.5 | 36.8 |
| Erne | 21.0 | 10.5 | 1 | 0 | 52 | 1,803 | 50.3 | 88.4 | 2.1 | 2.1 | 1.9 |
| Tyrone County | 0.0 | 0.0 | 40 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Western HSCT | 75.6 | 34.7 | 176 | 0 | 284 | 4,765 | 45.9 | 66.8 | 2.5 | 3.0 | 38.3 |
| NI Total | 343.9 | 224.9 | 4,973 | 0 | 2,419 | 20,815 | 65.4 | 67.6 | 3.5 | 1.9 | 67.3 |

²⁸ Refer to Appendix 5: Explanatory Notes – Point 8.

Table 39: Specialty 430 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Geriatric Medicine, 2009/2010

| | Average | Average | | | | | Average | |
|--------------------|-----------|----------|-------|------------|-----------|------------|---------|----------|
| Hospital/ | Available | Occupied | Day | | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Belfast City | 67.5 | 64.8 | 0 | 1,317 | 96.0 | 19.5 | 18.0 | 0.7 |
| Cancer Centre | 0.1 | 0.1 | 0 | . 2 | 100.0 | 33.2 | 11.0 | 0.0 |
| Musgrave Park | 69.9 | 60.6 | 0 | 601 | 86.6 | 8.6 | 36.8 | 5.7 |
| Royal Victoria | 81.1 | 69.3 | 0 | 1,895 | 85.4 | 23.4 | 13.3 | 2.3 |
| Belfast HSCT | 218.6 | 194.7 | 0 | 3,815 | 89.1 | 17.5 | 18.6 | 2.3 |
| Antrim | 0.5 | 0.3 | 0 | 10 | 62.9 | 20.5 | 11.2 | 6.6 |
| Braid Valley | 32.2 | 26.4 | 0 | 320 | 82.0 | 10.0 | 30.1 | 6.6 |
| Moyle | 4.5 | 2.1 | 0 | 25 | 47.6 | 5.6 | 31.1 | 34.2 |
| Whiteabbey | 28.8 | 22.5 | 0 | 318 | 78.1 | 11.0 | 25.9 | 7.2 |
| Northern HSCT | 65.9 | 51.3 | 0 | 673 | 77.8 | 10.2 | 27.8 | 7.9 |
| Ards | 2.2 | 1.8 | 0 | 52 | 81.9 | 23.2 | 12.9 | 2.8 |
| Downe | 6.0 | 3.5 | 0 | 92 | 58.3 | 15.3 | 13.9 | 9.9 |
| Lagan Valley | 27.7 | 22.8 | 0 | 484 | 82.2 | 17.5 | 17.2 | 3.7 |
| Ulster | 78.0 | 75.9 | 632 | 1,842 | 97.3 | 23.6 | 15.0 | 0.4 |
| South Eastern HSCT | 114.0 | 104.0 | 632 | 2,470 | 91.3 | 21.7 | 15.4 | 1.5 |
| Craigavon Area | 31.3 | 30.5 | 3 | 1,358 | 97.4 | 43.4 | 8.2 | 0.2 |
| Daisy Hill | 33.1 | 24.8 | 1 | 424 | 74.8 | 12.8 | 21.3 | 7.2 |
| Lurgan | 38.8 | 34.8 | 0 | 541 | 89.6 | 13.9 | 23.5 | 2.7 |
| Mullinure | 24.4 | 18.6 | 0 | 283 | 76.2 | 11.6 | 24.0 | 7.5 |
| South Tyrone | 33.9 | 29.0 | 0 | 332 | 85.6 | 9.8 | 31.9 | 5.4 |
| Southern HSCT | 161.5 | 137.6 | 4 | 2,938 | 85.2 | 18.2 | 17.1 | 3.0 |

Table 39: Specialty 430 - Continued

| | Average | Average | | | | | Average | |
|------------------------|-----------|----------|-------|------------|-----------|------------|---------|----------|
| Hospital/ HSC Trust | Available | Occupied | Day | | % | | Length | Turnover |
| | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Altnagelvin Area | 46.9 | 44.7 | 0 | 897 | 95.4 | 19.1 | 18.2 | 0.9 |
| Erne | 42.3 | 31.7 | 0 | 772 | 75.0 | 18.3 | 15.0 | 5.0 |
| NWIH | 3.7 | 2.3 | 0 | 21 | 61.4 | 5.6 | 39.9 | 25.1 |
| Tyrone County | 20.9 | 13.6 | 0 | 92 | 65.0 | 4.4 | 53.8 | 29.0 |
| Waterside | 78.0 | 61.2 | 0 | 269 | 78.5 | 3.4 | 83.0 | 22.8 |
| Western HSCT | 191.8 | 153.5 | 0 | 2,051 | 80.1 | 10.7 | 27.3 | 6.8 |
| NI Total | 751.7 | 641.2 | 636 | 11,947 | 85.3 | 15.9 | 19.6 | 3.4 |

Table 40: Specialty 501 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Obs & Gynae (Obstetrics), 2009/2010

| | Average | Average | | | | | Average | |
|-------------------------------|-----------|----------|-------|------------|-----------|------------|---------|----------|
| Hospital/ | Available | Occupied | Day | | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Mater Infirmorum | 22.5 | 9.0 | 0 | 1,430 | 39.9 | 63.5 | 2.3 | 3.5 |
| Royal Maternity ²⁶ | 67.5 | 56.8 | 1,009 | 6,484 | 84.1 | 96.0 | 3.2 | 0.6 |
| Belfast HSCT | 90.0 | 65.8 | 1,009 | 7,914 | 73.0 | 87.9 | 3.0 | 1.1 |
| Antrim | 45.2 | 27.9 | 0 | 3,445 | 61.8 | 76.2 | 3.0 | 1.8 |
| Causeway Hospital | 22.3 | 13.7 | 0 | 1,905 | 61.7 | 85.5 | 2.6 | 1.6 |
| Northern HSCT | 67.5 | 41.7 | 0 | 5,350 | 61.8 | 79.3 | 2.8 | 1.8 |
| Lagan Valley | 20.0 | 7.6 | 1 | 1,278 | 38.2 | 64.0 | 2.2 | 3.5 |
| Ulster | 34.4 | 24.4 | 0 | 3,501 | 71.1 | 101.9 | 2.5 | 1.0 |
| South Eastern HSCT | 54.3 | 32.1 | 1 | 4,779 | 59.0 | 87.9 | 2.4 | 1.7 |
| Craigavon Area | 49.0 | 34.8 | 0 | 4,746 | 71.0 | 96.8 | 2.7 | 1.1 |
| Daisy Hill | 28.0 | 15.8 | 0 | 2,477 | 56.3 | 88.5 | 2.3 | 1.8 |
| Southern HSCT | 77.0 | 50.6 | 0 | 7,223 | 65.7 | 93.8 | 2.6 | 1.3 |
| Altnagelvin Area | 33.0 | 24.0 | 0 | 3,202 | 72.7 | 96.9 | 2.7 | 1.0 |
| Erne | 19.1 | 13.7 | 0 | 1,935 | 72.0 | 101.4 | 2.6 | 1.0 |
| Western HSCT | 52.1 | 37.8 | 0 | 5,137 | 72.5 | 98.6 | 2.7 | 1.0 |
| NI Total | 341.0 | 227.8 | 1,010 | 30,403 | 66.8 | 89.2 | 2.7 | 1.4 |

²⁶ Refer to Appendix 5: Explanatory Notes – Point 17.

Table 41: Specialty 502 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Gynaecology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------------|---------|----------|-------|-------------|------------|------------|--------------|----------|---------|----------|-------|
| Hospital/ | _ | Occupied | Day | and Night | Elective | Elective | % | | _ | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | _ | Inpatients | Inpatients | Occupancy Th | roughput | of Stay | Interval | Cases |
| Belfast City | 19.5 | 17.3 | 537 | 0 | 1,150 | 56 | 88.7 | 61.8 | 5.2 | 0.7 | 31.8 |
| Royal Maternity | 0.0 | 0.0 | 2 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Royal Victoria | 14.0 | 7.5 | 715 | 0 | 542 | 1,068 | 53.3 | 115.0 | 1.7 | 1.5 | 56.9 |
| Mater Infirmorum | 6.1 | 4.6 | 373 | 0 | 468 | 242 | 75.6 | 117.0 | 2.4 | 0.8 | 44.4 |
| Belfast HSCT | 39.6 | 29.3 | 1,627 | 0 | 2,160 | 1,366 | 74.1 | 89.1 | 3.0 | 1.1 | 43.0 |
| Antrim | 13.1 | 10.7 | 501 | 0 | 822 | 640 | 81.9 | 111.7 | 2.7 | 0.6 | 37.9 |
| Causeway | 8.5 | 5.4 | 536 | 0 | 408 | 369 | 63.5 | 91.4 | 2.5 | 1.5 | 56.8 |
| Mid Ulster | 0.0 | 0.0 | 471 | 0 | 7 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 98.5 |
| Whiteabbey ²⁵ | 0.1 | 0.1 | 483 | 0 | 36 | 0 | 100.0 | 273.8 | 1.3 | 0.0 | 93.1 |
| Northern HSCT | 21.7 | 16.2 | 1,991 | 0 | 1,273 | 1,009 | 74.8 | 105.0 | 2.6 | 0.9 | 61.0 |
| Ards | 0.0 | 0.0 | 1,104 | 0 | 19 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 98.3 |
| Downe | 0.0 | 0.0 | 135 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Lagan Valley | 8.0 | 3.0 | 635 | 0 | 370 | 175 | 37.6 | 68.5 | 2.0 | 3.3 | 63.2 |
| Ulster | 15.3 | 11.3 | 75 | 1 | 960 | 635 | 73.8 | 104.6 | 2.6 | 0.9 | 7.2 |
| South Eastern HSCT | 23.2 | 14.2 | 1,949 | 1 | 1,349 | 810 | 61.4 | 93.0 | 2.4 | 1.5 | 59.1 |
| Craigavon Area | 17.3 | 9.8 | 672 | 0 | 975 | 809 | 56.8 | 103.4 | 2.0 | 1.5 | 40.8 |
| Daisy Hill | 7.5 | 3.5 | 391 | 0 | 273 | 430 | 46.5 | 93.7 | 1.8 | 2.1 | 58.9 |
| South Tyrone | 0.0 | 0.0 | 331 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.7 |
| Southern HSCT | 24.8 | 13.3 | 1,394 | 0 | 1,249 | 1,239 | 53.7 | 100.5 | 2.0 | 1.7 | 52.7 |
| Altnagelvin Area | 14.5 | 9.8 | 693 | 0 | 915 | 532 | 67.5 | 100.0 | 2.5 | 1.2 | 43.1 |
| Erne | 7.6 | 4.5 | 661 | 0 | 325 | 541 | 60.1 | 114.5 | 1.9 | 1.3 | 67.0 |
| Tyrone County | 0.0 | 0.0 | 311 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Western HSCT | 22.0 | 14.3 | 1,665 | 0 | 1,240 | 1,073 | 65.0 | 105.0 | 2.3 | 1.2 | 57.3 |
| NI Total | 131.3 | 87.5 | 8,626 | 1 | 7,271 | 5,497 | 66.6 | 97.2 | 2.5 | 1.3 | 54.3 |

| ²⁵ Refer to Appendix 5: Explanatory Notes – Point 18. | |
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Table 42: Specialty 540 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Obstetrics), 2009/2010

| | Average | Average | | | | | Average | |
|--------------------|------------------|----------|-------|------------|-----------|------------|---------|----------|
| Hospital/ | Available | Occupied | Day | | % | | 3 | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | | Interval |
| Mater Infirmorum | 6.4 | 6.4 | 0 | 1,152 | 100.0 | 180.7 | 2.0 | 0.0 |
| Belfast HSCT | 6.4 | 6.4 | 0 | 1,152 | 100.0 | 180.7 | 2.0 | 0.0 |
| Antrim | 37.1 | 15.3 | 0 | 2,545 | 41.3 | 68.6 | 2.2 | 3.1 |
| Causeway Hospital | 15.9 | 8.5 | 0 | 1,426 | 53.5 | 89.4 | 2.2 | 1.9 |
| Northern HSCT | 53.0 | 23.9 | 0 | 3,971 | 45.0 | 74.9 | 2.2 | 2.7 |
| Ulster | 32.9 | 14.0 | 0 | 2,766 | 42.7 | 84.1 | 1.9 | 2.5 |
| South Eastern HSCT | 32.9 | 14.0 | 0 | 2,766 | 42.7 | 84.1 | 1.9 | 2.5 |
| NI Total | 92.3 | 44.3 | 0 | 7,889 | 48.0 | 85.5 | 2.0 | 2.2 |

Table 43: Specialty 550 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Well Babies (Paediatrics), 2009/2010

| | Average | Average | | | | | Average | |
|--------------------|-----------|----------------------|-------|------------|-----------|------------|---------|----------|
| Hospital/ | Available | ailable Occupied Day | Day | | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Royal Maternity | 45.4 | 26.7 | 0 | 4,505 | 58.9 | 99.2 | 2.2 | 1.5 |
| Belfast HSCT | 45.4 | 26.7 | 0 | 4,505 | 58.9 | 99.2 | 2.2 | 1.5 |
| Lagan Valley | 14.0 | 5.2 | 0 | 1,023 | 36.9 | 73.1 | 1.8 | 3.2 |
| South Eastern HSCT | 14.0 | 5.2 | 0 | 1,023 | 36.9 | 73.1 | 1.8 | 3.2 |
| Craigavon Area | 41.5 | 21.1 | 0 | 3,793 | 50.7 | 91.4 | 2.0 | 2.0 |
| Daisy Hill | 26.9 | 11.0 | 0 | 2,055 | 40.9 | 76.3 | 2.0 | 2.8 |
| Southern HSCT | 68.5 | 32.1 | 0 | 5,848 | 46.9 | 85.4 | 2.0 | 2.3 |
| Altnagelvin Area | 13.6 | 13.6 | 0 | 2,659 | 100.0 | 195.2 | 1.9 | 0.0 |
| Erne | 7.0 | 7.0 | 0 | 1,239 | 100.0 | 176.5 | 2.1 | 0.0 |
| Western HSCT | 20.6 | 20.6 | 0 | 3,898 | 100.0 | 188.8 | 1.9 | 0.0 |
| NI Total | 148.5 | 84.6 | 0 | 15,274 | 57.0 | 102.8 | 2.0 | 1.5 |

Table 44: Specialty 620 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for General Practice Other, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|---------|----------|-------|-------------|------------|------------|--------------|-----------|---------|----------|-------|
| Hospital/ | _ | Occupied | Day | and Night | Elective | Elective | % | | _ | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | _ | Inpatients | Inpatients | Occupancy TI | hroughput | of Stay | Interval | Cases |
| Mater Infirmorum | 0.0 | 0.0 | 0 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Belfast HSCT | 0.0 | 0.0 | 0 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Antrim | 0.0 | 0.0 | 358 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Causeway | 0.0 | 0.0 | 668 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.9 |
| Dalriada | 32.0 | 23.9 | 0 | 0 | 229 | 173 | 74.8 | 12.6 | 21.7 | 7.3 | 0.0 |
| Mid Ulster | 0.0 | 0.0 | 270 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Moyle | 14.8 | 10.1 | 0 | 0 | 4 | 95 | 68.3 | 6.7 | 37.2 | 17.3 | 0.0 |
| Robinson Memorial | 25.0 | 20.4 | 0 | 0 | 24 | 145 | 81.7 | 6.8 | 44.1 | 9.9 | 0.0 |
| Northern HSCT | 71.8 | 54.4 | 1,296 | 0 | 258 | 413 | 75.9 | 9.3 | 29.6 | 9.4 | 83.4 |
| Ards | 17.2 | 14.3 | 0 | 0 | 4 | 375 | 83.2 | 22.0 | 13.8 | 2.8 | 0.0 |
| Bangor | 20.0 | 16.2 | 1 | 0 | 4 | 509 | 81.1 | 25.7 | 11.5 | 2.7 | 20.0 |
| Downe | 0.0 | 0.0 | 272 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Lagan Valley | 0.0 | 0.0 | 379 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Ulster | 0.0 | 0.0 | 972 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| South Eastern HSCT | 37.2 | 30.5 | 1,624 | 0 | 8 | 884 | 82.0 | 24.0 | 12.5 | 2.7 | 99.5 |
| Craigavon Area | 0.0 | 0.0 | 509 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Daisy Hill | 0.0 | 0.0 | 853 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| South Tyrone | 0.0 | 0.0 | 365 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Southern HSCT | 0.0 | 0.0 | 1,727 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Altnagelvin Area | 0.0 | 0.0 | 771 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.9 |
| Erne | 0.0 | 0.0 | 5 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Tyrone County | 0.0 | 0.0 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Western HSCT | 0.0 | 0.0 | 777 | 0 | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.9 |
| NI Total | 109.0 | 85.0 | 5,424 | 0 | 268 | 1,297 | 78.0 | 14.4 | 19.8 | 5.6 | 95.3 |

Table 45: Specialty 700 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Learning Disability, 2009/2010

| | Average | Average | | | | | Average | |
|-----------------|------------------|----------|-------|------------|-----------|------------|---------|----------|
| Hospital/ | Available | Occupied | Day | | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Muckamore Abbey | 255.8 | 242.8 | 0 | 136 | 94.9 | 0.5 | 651.6 | 34.9 |
| Musgrave Park | 7.9 | 6.6 | 4 | 1,171 | 83.9 | 148.8 | 2.1 | 0.4 |
| Belfast HSCT | 263.7 | 249.4 | 4 | 1,307 | 94.6 | 5.0 | 69.6 | 4.0 |
| Longstone | 82.2 | 72.2 | 0 | 237 | 87.8 | 2.9 | 111.2 | 15.4 |
| Southern HSCT | 82.2 | 72.2 | 0 | 237 | 87.8 | 2.9 | 111.2 | 15.4 |
| Lakeview | 53.0 | 47.5 | 5 | 226 | 89.7 | 4.3 | 76.7 | 8.8 |
| Western HSCT | 53.0 | 47.5 | 5 | 226 | 89.7 | 4.3 | 76.7 | 8.8 |
| NI Total | 398.9 | 369.1 | 9 | 1,770 | 92.5 | 4.4 | 76.1 | 6.1 |

Table 46: Specialty 710 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Mental Illness, 2009/2010

| | Average | Average | | | | | Average | |
|--------------------|-----------|----------|-------|------------|-------------|-----------|---------|----------|
| Hospital/ | Available | Occupied | Day | | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy T | hroughput | of Stay | Interval |
| Knockbracken | 178.0 | 150.0 | 0 | 281 | 84.2 | 1.6 | 194.8 | 36.4 |
| Mater Infirmorum | 48.6 | 42.2 | 117 | 335 | 86.9 | 6.9 | 46.0 | 6.9 |
| Windsor House | 35.0 | 30.7 | 0 | 268 | 87.8 | 7.7 | 41.9 | 5.8 |
| Belfast HSCT | 261.6 | 222.9 | 117 | 884 | 85.2 | 3.4 | 92.0 | 16.0 |
| Causeway | 26.3 | 29.0 | 0 | 229 | 100.0 | 8.7 | 46.3 | 0.0 |
| Holywell | 156.2 | 145.4 | 0 | 764 | 93.1 | 4.9 | 69.5 | 5.1 |
| Whiteabbey PNU | 12.3 | 9.5 | 0 | 75 | 77.0 | 6.1 | 46.1 | 13.8 |
| Northern HSCT | 194.8 | 183.9 | 0 | 1,068 | 94.4 | 5.5 | 62.9 | 3.7 |
| Ards | 4.2 | 4.1 | 0 | 52 | 97.6 | 12.5 | 28.6 | 0.7 |
| Downshire | 94.0 | 88.8 | 0 | 486 | 94.4 | 5.2 | 66.7 | 3.9 |
| Lagan Valley PNU | 24.2 | 23.6 | 0 | 405 | 97.2 | 16.7 | 21.2 | 0.6 |
| Ulster MHU | 21.0 | 20.8 | 0 | 236 | 98.8 | 11.2 | 32.1 | 0.4 |
| South Eastern HSCT | 143.5 | 137.2 | 0 | 1,179 | 95.6 | 8.2 | 42.5 | 1.9 |
| Bluestone | 49.9 | 50.5 | 0 | 863 | 100.0 | 17.3 | 21.4 | 0.0 |
| St Luke's | 130.1 | 101.2 | 0 | 703 | 77.8 | 5.4 | 52.5 | 15.0 |
| Southern HSCT | 180.0 | 151.7 | 0 | 1,566 | 84.3 | 8.7 | 35.4 | 6.6 |
| Altnagelvin Area | 0.0 | 0.0 | 158 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Gransha | 54.0 | 59.1 | 0 | 542 | 100.0 | 10.0 | 39.8 | 0.0 |
| Tyrone & Fermanagh | 100.7 | 83.4 | 0 | 678 | 82.9 | 6.7 | 44.9 | 9.3 |
| Western HSCT | 154.7 | 142.5 | 158 | 1,220 | 92.1 | 7.9 | 42.6 | 3.6 |
| NI Total | 934.5 | 838.3 | 275 | 5,917 | 89.7 | 6.3 | 51.7 | 5.9 |

Table 47: Specialty 711 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Child & Adolescent Psychiatry, 2009/2010

| | Average | Average | | | | | Average | |
|------------------|------------------|----------|-------|------------|-----------|------------|----------|----------|
| Hospital/ | Available | Occupied | Day | | % | Length | Turnover | |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Beechcroft CAMHS | 12.0 | 13.6 | 30 | 29 | 100.0 | 2.4 | 171.2 | 0.0 |
| Forster Green | 15.0 | 11.9 | 0 | 35 | 79.3 | 2.3 | 124.1 | 32.3 |
| Belfast HSCT | 27.0 | 25.5 | 30 | 64 | 94.5 | 2.4 | 145.5 | 8.5 |
| Bluestone | 0.0 | 0.5 | 0 | 19 | 0.0 | 0.0 | 9.2 | 0.0 |
| Southern HSCT | 0.0 | 0.5 | 0 | 19 | 0.0 | 0.0 | 9.2 | 0.0 |
| Gransha | 0.0 | 0.1 | 0 | 1 | 0.0 | 0.0 | 20.0 | 0.0 |
| Western HSCT | 0.0 | 0.1 | 0 | 1 | 0.0 | 0.0 | 20.0 | 0.0 |
| NI Total | 27.0 | 26.0 | 30 | 84 | 96.4 | 3.1 | 113.1 | 4.2 |

Table 48: Specialty 712 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Forensic Psychiatry, 2009/2010

| Hospital/ | Average Available | Average Occupied | Day | | % | | Average Length | Turnover |
|--------------|----------------------|---------------------|-------|------------|-----------|------------|-------------------|----------|
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Knockbracken | 34.0 | 32.6 | 0 | 17 | 95.8 | 0.5 | 699.2 | 30.8 |
| Belfast HSCT | 34.0 | 32.6 | 0 | 17 | 95.8 | 0.5 | 699.2 | 30.8 |
| NI Total | 34.0 | 32.6 | 0 | 17 | 95.8 | 0.5 | 699.2 | 30.8 |

Table 49: Specialty 713 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Psychotherapy, 2009/2010

| Hospital/ HSC Trust | Average Available Beds | Average Occupied Beds | Day Cases | Inpatients | % Occupancy | Throughput | Average Length of Stay | Turnover Interval |
|---------------------------------|------------------------------|-----------------------------|----------------|------------|----------------|------------|------------------------------|----------------------|
| Chaffachum, Caucra | 0.0 | 0.0 | 2.645 | | 0.0 | 0.0 | 0.0 | 0.0 |
| Shaftesbury Square Belfast HSCT | 0.0 0.0 | 0.0 0.0 | 2,645 2,645 | 0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 |
| NI Total | 0.0 | 0.0 | 2,645 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |

Table 50: Specialty 715 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Old Age Psychiatry, 2009/2010

| | Average | Average | | | | | Average | |
|--------------------|-----------|----------|-------|------------|-----------|------------|---------|----------|
| Hospital/ | Available | Occupied | Day | | % | | Length | Turnover |
| HSC Trust | Beds | Beds | Cases | Inpatients | Occupancy | Throughput | of Stay | Interval |
| Knockbracken | 84.0 | 57.6 | 0 | 75 | 68.6 | 0.9 | 280.2 | 128.6 |
| Mater Infirmorum | 5.7 | 5.7 | 0 | 35 | 100.0 | 6.1 | 59.8 | 0.0 |
| Belfast HSCT | 89.7 | 63.3 | 0 | 110 | 70.6 | 1.2 | 210.1 | 87.7 |
| Causeway | 6.6 | 6.5 | 0 | 13 | 98.3 | 2.0 | 182.6 | 3.2 |
| Holywell | 64.3 | 58.2 | 0 | 91 | 90.6 | 1.4 | 233.5 | 24.3 |
| Northern HSCT | 70.9 | 64.7 | 0 | 104 | 91.3 | 1.5 | 227.1 | 21.7 |
| Downshire | 41.9 | 35.3 | 0 | 118 | 84.4 | 2.8 | 109.3 | 20.2 |
| Lagan Valley PNU | 15.8 | 15.5 | 0 | 117 | 98.5 | 7.4 | 48.4 | 0.7 |
| South Eastern HSCT | 57.6 | 50.9 | 0 | 235 | 88.3 | 4.1 | 79.0 | 10.5 |
| Bluestone | 19.3 | 15.5 | 0 | 120 | 80.5 | 6.2 | 47.1 | 11.4 |
| Southern HSCT | 19.3 | 15.5 | 0 | 120 | 80.5 | 6.2 | 47.1 | 11.4 |
| Gransha | 55.0 | 46.8 | 0 | 138 | 85.2 | 2.5 | 123.9 | 21.6 |
| Western HSCT | 55.0 | 46.8 | 0 | 138 | 85.2 | 2.5 | 123.9 | 21.6 |
| NI Total | 292.5 | 241.2 | 0 | 707 | 82.5 | 2.4 | 124.5 | 26.5 |

Table 51: Specialty 800 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Clinical Oncology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|--------------------|-----------|----------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Belfast City | 0.9 | 0.9 | 1 | 0 | 3 | 107 | 100.0 | 125.1 | 2.9 | 0.0 | 25.0 |
| Cancer Centre | 53.0 | 53.0 | 4,420 | 0 | 1,840 | 557 | 99.9 | 45.2 | 8.1 | 0.0 | 70.6 |
| Belfast HSCT | 53.9 | 53.8 | 4,421 | 0 | 1,843 | 664 | 99.9 | 46.5 | 7.8 | 0.0 | 70.6 |
| Antrim | 0.0 | 0.0 | 1,340 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Northern HSCT | 0.0 | 0.0 | 1,340 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Ulster | 0.0 | 0.0 | 145 | 2,092 | 0 | 6 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| South Eastern HSCT | 0.0 | 0.0 | 145 | 2,092 | 0 | 6 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Craigavon Area | 0.0 | 0.0 | 189 | 2,303 | 2 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.0 |
| Southern HSCT | 0.0 | 0.0 | 189 | 2,303 | 2 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.0 |
| Altnagelvin Area | 0.0 | 0.0 | 393 | 1,486 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Western HSCT | 0.0 | 0.0 | 393 | 1,486 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| NI Total | 53.9 | 53.8 | 6,488 | 5,881 | 1,845 | 670 | 99.9 | 46.7 | 7.8 | 0.0 | 77.9 |

Table 52: Specialty 810 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Radiology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | |
|------------------|-----------|----------|-------|-------------|-----------------|-----------------|------------------------|------------|---------|----------|-------|
| Hospital/ | Available | Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy ⁻ | Throughput | of Stay | Interval | Cases |
| Belfast City | 0.0 | 0.0 | 38 | 0 | 17 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 69.1 |
| Cancer Centre | 0.1 | 0.1 | 0 | 0 | 0 | 0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Royal Victoria | 0.0 | 0.0 | 122 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Belfast HSCT | 0.1 | 0.1 | 160 | 0 | 17 | 1 | 100.0 | 234.6 | 1.6 | 0.0 | 90.4 |
| Altnagelvin Area | 0.0 | 0.0 | 60 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Western HSCT | 0.0 | 0.0 | 60 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| NI Total | 0.1 | 0.1 | 220 | 0 | 17 | 1 | 100.0 | 234.6 | 1.6 | 0.0 | 92.8 |

Table 53: Specialty 823 - Inpatient and Day Case Activity Data by Hospital/HSC Trust for Haematology, 2009/2010

| | Average | Average | | Regular Day | | Non | | | Average | | - |
|---------------|-------------|----------|-------|-------------|-----------------|-----------------|-----------|------------|---------|----------|-------|
| Hospital/ | Available (| Occupied | Day | and Night | Elective | Elective | % | | Length | Turnover | % Day |
| HSC Trust | Beds | Beds | Cases | Attenders | Inpatients | Inpatients | Occupancy | Throughput | of Stay | Interval | Cases |
| Causeway | 0.0 | 0.0 | 70 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| Northern HSCT | 0.0 | 0.0 | 70 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| NI Total | 0.0 | 0.0 | 70 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |

Appendix 1: Inpatient and Day Case Specialties in each Hospital during 2009/2010

| Hospital | Specialties |
|---------------|---|
| Altnagelvin | General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Restorative Dentistry, Orthodontics, Neurosurgery, Thoracic Surgery, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Nephrology, Neurology, Paediatrics, Paediatric, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other), Mental Illness, Clinical Oncology, Radiology. |
| Antrim | General Surgery, Ear, Nose & Throat, Oral Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Haematology (Clinical), Cardiology, Dermatology, Infectious Diseases, Nephrology, Medical Oncology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Obstetrics (Ante Natal), Obstetrics (Post Natal), Well Babies (Obstetrics), General Practice (Other), Clinical Oncology. |
| Ards | General Surgery, Urology, Plastic Surgery, Accident & Emergency, General Medicine, Nephrology, Geriatric Medicine, Gynaecology, General Practice (Other), Mental Illness. |
| Banbridge | Rheumatology. |
| Bangor | General Practice (Other). |
| Belfast City | General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Plastic Surgery, Thoracic Surgery, Accident & Emergency, Pain Management, General Medicine, Gastroenterology, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Medical Oncology, Geriatric Medicine, Gynaecology, Clinical Oncology, Radiology. |
| Cancer Centre | General Surgery, Ear Nose and Throat, Thoracic Surgery, General Medicine, Gastroenterology, Haematology (Clinical), Palliative Medicine, Geriatric Medicine, Clinical Oncology, Radiology. |
| Beechcroft | Child & Adolescent Psychiatry |
| Braid Valley | General Medicine, Palliative Medicine, Cardiology, Nephrology, Geriatric Medicine. |

Appendix 1: Continued

| Causeway | General Surgery, Urology, Ear Nose and Throat, Pain Management, General Medicine, Endocrinology, Cardiology, Dermatology, Paediatrics, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Mental Illness, Old Age Psychiatry, Haematology. |
|----------------|---|
| Craigavon Area | General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Paediatric Dentistry, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Haematology (Clinical), Rehabilitation, Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other), Clinical Oncology |
| Bluestone | Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry |
| Daisy Hill | General Surgery, Urology, Ear, Nose & Throat, Oral Surgery, Pain Management, General Medicine, Endocrinology, Cardiology, Dermatology, Nephrology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other). |
| Dalriada | General Practice (Other) |
| Downe | General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Accident & Emergency, General Medicine, Gastroenterology, Geriatric Medicine, Gynaecology, General Practice (Other). |
| Downshire | Mental Illness, Old Age Psychiatry |
| Erne | General Surgery, Oral Surgery, General Medicine, Rehabilitation, Cardiology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics) |
| Forest Lodge | Learning Disability |
| Forster Green | Neurology, Child & Adolescent Psychiatry |
| Gransha | Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry |
| Holywell | Mental Illness, Old Age Psychiatry. |
| Knockbracken | Mental Illness, Forensic Psychiatry, Old Age Psychiatry |

Appendix 1: Continued

| Lagan Valley | General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Neurosurgery, Plastic Surgery, Accident & Emergency, General Medicine, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Paediatrics), General Practice (Other) | | | |
|-------------------|---|--|--|--|
| Lagan Valley PNU | Mental Illness, Old Age Psychiatry | | | |
| Lakeview | Learning Disability | | | |
| Longstone | Learning Disability | | | |
| Lurgan | Rehabilitation, Dermatology, Geriatric Medicine. | | | |
| Mater | General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Accident & Emergency, Pain Management, General Medicine, Cardiology, Obstetrics, Gynaecology, Well Babies (Obstetrics), Mental Illness, Old Age Psychiatry. | | | |
| Mid-Ulster | General Surgery, Ear, Nose & Throat, General Medicine, Gastroenterology, Haematology (Clinical), Neurology, Paediatrics, Gynaecology, General Practice (Other). | | | |
| Moyle | General Medicine, Palliative Medicine, Geriatric Medicine, General Practice (Other). | | | |
| Muckamore Abbey | Learning Disability. | | | |
| Mullinure | Geriatric Medicine | | | |
| Musgrave Park | Trauma & Orthopaedics, Rehabiltation, Rheumatology, Geriatric Medicine, Learning Disability | | | |
| NWIH | Geriatric Medicine | | | |
| RBHSC | Anaesthetics, Paediatrics. | | | |
| Robinson Memorial | General Practice (Other) | | | |
| Royal Maternity | Paediatrics, Obstetrics, Well Babies (Paediatrics). | | | |
| Royal Victoria | General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Neurosurgery, Plastic Surgery, Cardiac Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Cardiology, Dermatology, Infectious Diseases, Genito-Urinary Medicine, Neurology, Rheumatology, Geriatric Medicine, Gynaecology, Radiology | | | |

Appendix 1: Continued

| Shaftesbury Square | Psychotherapy |
|--------------------|---|
| South Tyrone | General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Anaesthetics, Pain Management, Gastroenterology, Rheumatology, Geriatric Medicine, Gynaecology, General Practice (Other). |
| St. Luke's | Mental Illness. |
| Thompson House | Neurology |
| Tyrone & Fermanagh | Mental Illness. |
| Tyrone County | General Surgery, Ear, Nose &Throat, Ophthalmology, Oral Surgery, Pain Management, General Medicine, Rehhabilitation, Cardiology, Paediatrics, Geriatric Medicine, Gynaecology. |
| Ulster | General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Oral Surgery, Plastic Surgery, Paediatric Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Nephrology, Neurology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology. |
| Waterside | Geriatric Medicine |
| Whiteabbey | General Surgery, Ear, Nose &Throat, Pain Management, General Medicine, Gastroenterology, Cardiology, Dermatology, Nephrology, Geriatric Medicine, Gynaecology. |
| Whiteabbey PNU | Mental Illness |
| Windsor House | Mental Illness, Psychotherapy, Old Age Psychiatry |

Appendix 2: Hospitals Open within Each Provider for All or Part of Year Ending 31 March 2010

| Belfast Health and Social Care Trust | Beechcroft, Belfast City, Cancer Centre, Forster |
|--|---|
| | Green, Knockbracken, Mater Infirmorum, |
| | Muckamore Abbey, Musgrave Park (now includes |
| | Forest Lodge), RBHSC, Royal Maternity, Royal |
| | Victoria, Shaftesbury Square, Windsor House |
| Northern Health and Social Care Trust | Antrim, Braid Valley, Causeway, Dalriada, |
| | Holywell, Mid Ulster, Moyle, Robinson Memorial, |
| | Whiteabbey, Whiteabbey PNU |
| South Eastern Health and Social Care Trust | Ards, Bangor, Downe, Downshire, Lagan Valley, |
| | Lagan Valley PNU, Thompson House, Ulster, |
| | Ulster MHU |
| Southern Health and Social Care Trust | Banbridge, Bluestone, Craigavon Area, Daisy Hill, |
| | Longstone, Lurgan, Mullinure, South Tyrone, St |
| | Luke's |
| Western Health and Social Care Trust | Altnagelvin, Erne, Gransha, Lakeview, NWIH, |
| | Tyrone & Fermanagh, Tyrone County |
| | |

Appendix 3: Hospital Specialties by Programme of Care

Programmes of Care are divisions of healthcare, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only five of these are relevant to hospital activity. The relevant hospital specialties within each of the Programmes of Care are shown below.

POC 1 - Acute Services

100 General Surgery

101 Urology

110 T & O Surgery

120 ENT

130 Ophthalmology

140 Oral Surgery

141 Restorative Dentistry

142 Paediatric Dentistry

143 Orthodontics

150 Neurosurgery

160 Plastic Surgery

170 Cardiac Surgery

171 Paediatric Surgery

172 Thoracic Surgery

180 Accident & Emergency

190 Anaesthetics

191 Pain Management

300 General Medicine

301 Gastroenterology

302 Endocrinology

303 Haematology (Clin)

304 Clinical Physiology

305 Clinical Pharmacology

310 Audiological Medicine

311 Clinical Genetics

312 Clinical Genetics & Molecular Genetics

313 Clinical Immunology & Allergy

314 Rehabilitation

315 Palliative Medicine

320 Cardiology

330 Dermatology

340 Thoracic Medicine

350 Infectious Diseases

360 Genito-Urinary Medicine

361 Nephrology

370 Medical Oncology

371 Nuclear Medicine

400 Neurology

401 Clinical Neuro-Physiology

410 Rheumatology

420 Paediatrics

421 Paediatric Neurology

450 Dental Medicine Specialties

460 Medical Ophthalmology

502 Gynaecology

620 GP Other

800 Clinical Oncology

810 Radiology

820 General Pathology

821 Blood Transfusion

822 Chemical Pathology

823 Haematology

824 Histopathology

830 Immunopathology

831 Medical Microbiology

832 Neuropathology

900 Community Medicine

901 Occupational Medicine

990 Joint Consultant Clinics

999 Other

POC 2 -Maternity and Child Health

501 Obstetrics

510 Obstetrics (Ante Natal)

520 Obstetrics (Post Natal)

540 Well Babies (Obstetrics)

550 Well Babies (Paediatrics)

POC 4 Elderly Care

430 Geriatric Medicine

715 Old Age Psychiatry

POC 5 - Mental Health

710 Mental Illness

711 Child & Adolescent Psychiatry

712 Forensic Psychiatry

713 Psychotherapy

POC 6 - Learning Disability

700 Learning Disability

Appendix 4: Definitions

1. Average Available/Occupied Beds

The average number of available and occupied beds during the year in wards that are open overnight, measured at midnight. Hospitals may also have a number of beds in wards that are only open during the day. Beds reserved for day care admission or regular day admission are not included.

2. Average Length of Stay

A measurement of the average length of time spent in hospital. Day Cases and regular attenders are excluded from the calculation.

Average Daily Number of Occupied Beds x Days in Year
----Total Inpatients

3. % Occupancy

A measurement of the percentage of time that beds are occupied. Day cases and regular attenders are excluded from the calculation.

Average Daily Occupied Beds
----- x 100
Average Daily Available Beds

4. Throughput

A measurement of the average number of ordinary admissions treated in each available bed open overnight each year. Day Cases and regular attenders are excluded from the calculation.

Total Inpatients
----Average Number of Available Beds

5. Turnover Interval

A measurement of the average length of time a bed open overnight remains unoccupied between inpatient admissions. Day Cases and regular attenders are excluded from the calculation.

(Average Available Beds - Average Occupied Beds) x Days in Year

Total Inpatients

Appendix 4: Continued

6. Day Case Rate

The number of day cases is given as a percentage of elective inpatients.

7. Elective Inpatient

A patient for whom the decision to admit could be separated in time from the actual admission. This excludes emergency admissions and maternity or delivery episodes.

8. Non elective Inpatient

A patient for whom admission is unpredictable and at short notice because of clinical need.

9. Inpatients

Inpatient admissions include both (a) patients admitted electively with the expectation that they will remain in hospital for at least one night, and (b) non-elective admissions (e.g. emergency admissions). A patient who is admitted with this intention but who leaves hospital for any reason without staying overnight is still counted as an inpatient. Day cases and regular attenders are not included.

10. Day Case

A patient admitted electively during the course of a day with the intention of receiving care who does not require the use of a hospital bed overnight and who returns home as scheduled. If this original intention is not fulfilled and the patient stays overnight, such a patient should be counted as an inpatient. Regular attenders have been included within the day case statistics for all programmes of care with the exception of acute services.

11. Regular Day/Night Attender

A patient who is admitted electively and regularly for a planned sequence of days or nights and who returns home for the remainder of the 24 hour period. This method of admission is particularly common for Renal Dialysis and Chemotherapy. Regular attenders have been included within the day case statistics for all programmes of care with the exception of acute services.

Appendix 4: Continued

12. Admissions

Total admissions has been taken to be the sum of all day cases, inpatients (elective and non elective) and regular attenders. Deaths and discharges have been used as an approximation of admissions.

13. FCE - Finished Consultant Episode

A consultant episode is the time a patient spends in the continuous care of one consultant. The episode can be finished because of discharge, death or transfer, either to another consultant or another hospital. As a result, a patient may have more than one FCE during a stay in hospital (if transferred to the care of another consultant).

14. Private Patient Attendances

A private patient is one who has opted to have treatment outside the Health Service and has undertaken to pay for all expenses incurred, including treatment and accommodation costs.

15. Specialty

A specialty is a particular branch of medicine or surgery. Each consultant is assigned a main specialty from a list recognised by the Royal Colleges and Faculties. Information is recorded against the specialty of the treating consultant.

16. Operating Theatre Session

A period of operating time allocated to a consultant firm. If a theatre session and consultant firm are booked before the patients are identified this will be a scheduled theatre session. The total number of intended scheduled sessions may be equal to or less than the sum of scheduled sessions held and cancelled.

17. Live/Still Birth

A birth can be classified as 'live' or 'still'. A still birth is where, after a gestation period of at least 24 weeks, the baby shows no identifiable signs of life at delivery.

Appendix 5: Explanatory Notes

- The data contained in this publication have been compiled from the quarterly Körner Aggregate Returns (KARs), which were introduced from 01 April 1988 and the Hospital Inpatient System (HIS). They refer to all acute, maternity, mental illness and learning disability hospitals. Any amendments notified by HSC Trusts after 9th August 2010 have not been included.
- 2. Activity has been grouped into POCs on the basis of the main specialty of the consultant in charge of the patient. In a small number of cases, this may lead to differences between the strict POC and the specialty of the consultant in charge. An example of this would be patients in a hospital ward reserved exclusively for the younger physically disabled who would be included in the Acute Services POC when applying the specialty rule rather than the correct POC of Physical and Sensory Disability. However, the specialty rule will apportion activity to the correct POC in the vast majority of cases.
- In accordance with the Review of Public Administration, with effect from the 01 April 2007, five new integrated Health and Social Care Trusts (Belfast, Northern, South Eastern, Southern and Western) replaced the previous eighteen Trusts in Northern Ireland. Tables have been presented based on the new Trust Areas.
- 4. The data for individual hospitals on certain indicators (e.g., 'Average Available Beds') will not always sum to the HSC Trust total or the overall NI total due to rounding. In addition, certain indicators (e.g. 'Throughput') have been derived from unrounded figures for greater accuracy. They may therefore differ slightly from values obtained through using rounded figures in the formulae.
- 5. Data Availability/Format: All of the data contained in the tables are also available on a quarterly basis and can be supplied by individual specialty or hospital/HSC Trust if this level of detail is required. In addition, data can be supplied in spreadsheet format (Microsoft Excel) in order to aid secondary analysis. The tables are also available at http://www.dhsspsni.gov.uk/index/stats_research/stats-pubs.htm for those with Internet access.
- 6. The calculation of average length of stay assumes that patients spend the entire length of their stay in hospital within the same specialty. On occasions, patients may be transferred between specialties during the same stay in hospital. In these circumstances, such transfers may slightly skew the average length of stay at a specialty level.
- 7. Due to inconsistencies in recording practices at some hospitals, the number of average occupied bed may exceed the number of average available beds. In these instances the Percentage Occupancy and Turnover Interval figures have been set to 100% and 0.0 respectively.
- 8. Royal Belfast Hospital for Sick Children have changed their recording practices regarding the allocation of beds. All beds except those for anaesthetics are now allocated to the paediatric specialty.
- 9. North West Independent Hospital (NWIH) closed on 23rd June 2009.
- 10. Whiteabbey PNU closed 23rd December 2009.
- 11. ENT day cases relocated from the Mater Hospital to the Royal Victoria Hospital during the quarter ending June 2009.
- 12. A new ENT day ward opened in Whiteabbey Hospital during the quarter ending December 2009.
- 13. Cataract surgery day cases recorded under the ophthalmology specialty relocated from the Royal Victoria Hospital to the Mater Hospital during the quarter ending December 2009.

Appendix 5: Continued

- 14. Acute medical services recorded under the general medicine specialty have moved from Tyrone County Hospital to Erne Hospital during quarter ending March 2009.
- 15. Day cases previously treated in the Bridgewater Suite, Belfast City Hospital are now recorded under Cancer Centre.
- 16. The dermatology service previously provided in Lurgan Hospital moved to Craigavon Area Hospital at the end of May 2009.
- 17. A 20 bed obstetrics ward within the Royal Maternity Hospital closed on 26th January 2010.
- 18. At Whiteabbey Hospital beds required for inpatient gynaecology services are borrowed from other specialties when needed.
- 19. All mental health services in the Ards Hospital were transferred to a new facility in the Ulster Hospital (Ulster MHU) on 3rd June 2009.
- 20. The mental health facility known as the 'Young Person's Centre' was renamed 'Beechcroft CAMHS Inpatient Service.

Appendix 6: Additional Information

Further information on Inpatient and Day Case Activity in Northern Ireland, is available from:

Rachel Stewart

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This Statistical bulletin and others published by Hospital Information Branch are available to download from the DHSSPS Internet site at:

Internet address: http://www.dhsspsni.gov.uk/index/stats_research/stats-activity_stats-2.htm