HOSPITAL STATISTICS 1 APRIL 2008 – 31 MARCH 2009 Volume 1: Programme of Care

Enquiries about the data or requests for additional copies of this publication should be referred to:

Hospital Information Branch Department of Health, Social Services and Public Safety Annexe 2 Castle Buildings Stormont BELFAST BT4 3SQ

Telephone: 028 90 522800 E – Mail: statistics@dhsspsni.gov.uk

These tables are also available at http://www.dhsspsni.gov.uk/index/stats_research/stats-pubs.htm

August 2009

Contents

			Page
	Summary		3
	Index to Table footnotes		4
Section 1	Northern Ireland	– All Programmes of Care	6
Section 2	Acute Services	– Programme of Care 1	42
Section 3	Maternity and Child Health	– Programme of Care 2	52
Section 4	Elderly Care	– Programme of Care 4	59
Section 5	Mental Health	– Programme of Care 5	67
Section 6	Learning Disability	– Programme of Care 6	75
Section 7	Appendices		80

Summary

- In 2008/09 551,098 inpatients were treated in NI hospitals, compared with 538,586 in 2007/08. Of these, 371,626 (67%) were ordinary inpatients and the remaining 179,472 (33%) were treated as day cases. This compares with 370,061 ordinary inpatients and 168,525 day cases in 2007/08.
- Overall, there were 7,706 beds available, compared with 7,873 in 2007/08, with an 82% occupancy rate.
- The average length of time spent in hospital (excluding day cases) was 6.2 days. The average length of time an available bed remained unoccupied was 1.3 days. On average, 48 ordinary admissions were treated in each available bed open overnight during 2008/09. Antrim Area Hospital had the highest level of throughput, treating an average of 99 patients per available bed.
- The highest levels of inpatient activity were accounted for by Belfast City Hospital (15%), Ulster Hospital (12%), Antrim Area Hospital (10%), Royal Victoria Hospital (10%), Altnagelvin Hospital (9%) and Craigavon Area Hospital (9%).
- General Medicine, Mental Illness and Geriatric Medicine had the highest allocation of available beds with 19%, 13% and 12% respectively.
- In 2008/09 there were 1,565,497 outpatient attendances in NI hospitals, compared with 1,565,123 in 2007/08. Overall, in 10.8% of scheduled attendances the patient did not attend and 10.1% of scheduled outpatient appointments were cancelled by the hospital. Non-attendance by patients was worse for review attendances (12.3%) than for first attendances (7.4%). Similarly, hospital cancellations were higher for review attendances (12.0%) than they were for new attendances (5.2%).
- At the end of March 2009, 10,505 people were on the ordinary admission waiting list, 22,158 were waiting for day case treatment and 68,942 people were on the outpatient waiting list.
- The total number of attendances at NI Accident & Emergency Departments in 2008/09 was 732,022.
- Four providers: Antrim Area Hospital; Royal Victoria Hospital; Ulster Hospital and Craigavon Area Hospital accounted for 39% of attendances at A&E departments.
- There were 346,725 patient journeys in NI during 2008/09. 27% of these were classed as 'Emergency', 10% as 'Urgent' and the remainder (62%) as 'Non-Urgent'.
- Private patients in NI completed 3,557 finished consultant episodes during 2008/09 (compared with 3,523 in 2007/08). 18% of these patients were treated in Altnagelvin Area Hospital.
- At the end of March 2009, of the 57,494 staff based in Hospital Trusts, 36% were in the 'Nursing and Midwifery' category. Belfast HSC Trust accounted for 34% of all Hospital Trust staff.
- There were 25,994 births in NI hospitals during 2008/09. Less than 1% of these were still births.

Index to Table Footnotes

1. The data for individual hospitals on certain indicators (e.g., 'Average Available Beds') will not always sum to the Provider total or the overall NI total due to rounding. In addition, certain indicators (e.g. 'Throughput') have been derived from unrounded figures for greater accuracy. They may therefore differ slightly from values obtained through using rounded figures in the formulae.

2. The calculation of average length of stay assumes that patients spend the entire length of their stay in hospital within the same specialty. On occasions, patients may be transferred between specialties during the same stay in hospital. In these circumstances, such transfers may slightly skew the average length of stay at a specialty level.

3. Discharge and Death figures for Belfast City Hospital and Ulster Hospital include 34,498 and 12,792 Renal Dialysis treatments respectively. Discharge and Death figures for Antrim Area Hospital include regular night Renal Dialysis treatments; however they were unable to provide the number of treatments.

4. Due to inconsistencies in data supplied, Percentage Occupancy and Turnover Interval figures for Gransha, NWIH, Young People's Centre, Lagan Valley PNU, Holywell and Whiteabbey PNU have been set to 100% and 0.0 respectively.

5. Discharge and Death figures for the following hospitals: Daisy Hill; Ulster; Mid Ulster and Tyrone County include ambulatory care patients for specialty 420.

6. From the beginning of 2008/09, the Quarterly Outpatient Activity Return (QOAR) replaced the KH09 (Part 1) as the source of data relating to outpatient activity. As a consequence of this new methodology, the collection of data on scheduled and cancelled clinics has been replaced with the collection of data on appointments cancelled by both hospitals (hospital cancellations) and patients (could not attend or CNAs). The definition of a did not attend (DNA) has been amended to also include CNAs on the day of the appointment. As a result of this amendment, DNA figures for 2008/09 are not directly comparable with those published in previous years.

7. During 2008/09, a number of patients were treated as part of Integrated Clinical Assessment and Treatment Services (ICATS). ICATS became an official service in the Trauma & Orthopaedics specialty on 01/10/07. A number of other services that are provided through an ICATS type model were operational during 2008/09. Activity at these services are included in the outpatient attendance figures for 2008/09.

8. During 2008/09 Health and Social Care Trusts in Northern undertook a process of reclassifying a number of outpatient services in the Mental Health Programme of Care, from a consultant led to a non consultant led model of service delivery. As a consequence of these reclassifications, data relating to activity within these services are no longer included within the outpatient data contained in this publication.

9. Althagelvin Area Hospital held a total of 425 emergency theatre sessions in 2008/09. The patients treated within these sessions are recorded in the table, however as the sessions are used by various specialties and can not be assigned to a specific specialty, these sessions are excluded from the total theatre sessions held.

10. Excludes planned consultant clinics held in A&E departments. These are recorded under specialty 180.

11. Activity data is included for hospitals having a Minor Injuries Unit.

12. Information relating to new cases seen at Genito-Urinary (GUM) clinics throughout Northern Ireland is only collected by the hospitals listed. Data on GUM clinics cancelled by both hospitals and patients was not available.

13. Figures relating to people attending for epidemiological treatment are included under 'Other Conditions'.

14. Category A – immediately life threatening calls.

15. Category B – serious but not immediately life threatening calls.

16. 18 minutes for Eastern Board (rural) and 21 minutes for Northern, Southern and Western Boards (sparsely populated).

17. Category C – not immediately life threatening or serious calls.

18. Workforce figures exclude bank staff, home helps (due to the variable nature of their employment) and staff with a whole-time equivalent of less than or equal to 0.03.

19. From the quarter ending September 2008, HSC Trusts in Northern Ireland reclassified outpatient activity in specialty 501 (Obstetrics) as specialty 510 (Obstetrics Ante Natal).

20. Information relating to Compulsory Admissions under the Mental Health (NI) Order 1986 to Causeway Hospital for the quarters ending 31/12/08 and 31/03/09, and Lagan Valley PNU and Downshire Hospital for the quarter ending 31/03/09 are not available.

21. Following recent ONS guidance on data disclosure, cells with a value between 0 and 4 will now be anonymised with an astrix. In addition, where the anonymised cell can be deduced from the totals, the next smallest cells will also be anonymised.

22. Recording and collection of reasons for cancellation commenced at the beginning of 2008/09. These data are published as experimental statistics.

23. Due to the disparate coverage of coding of reasons for cancellation within HSC Trusts, data users should use caution in the analysis of these data. For example, the number of appointments recorded as being cancelled for a particular reason may be due to coding issues rather than being indicative of actual activity.

General Footnote: Available and Occupied beds are shown by their specialty. In some cases, patients from a different specialty will at times occupy these beds. In these cases the patients will be shown against the specialty of their consultant. As a result some anomalous figures will occur in this publication particularly with regard to throughput and particularly with regard to smaller specialties.

R = Revision P=Provisional

Section 1

Northern Ireland – All Programmes of Care

Page

Table 1.1	Inpatient Activity Data By Hospital/Provider	7
Table 1.2	Inpatient Activity Data By Specialty	10
Table 1.3a	Outpatient Activity Data By Hospital/Provider	12
Table 1.3b	Reason for Appointment Cancellation By Provider	15
Table 1.4a	Outpatient Activity Data By Specialty	16
Table 1.4b	Reason for Appointment Cancellation By Specialty	18
Table 1.5	Ordinary Admission Waiting List By Provider And Time Waiting	22
Table 1.6	Day Case Waiting List By Provider And Time Waiting	23
Table 1.7	Outpatient Waiting List By Provider And Time Waiting	24
Table 1.8	Ordinary Admission Waiting List By Specialty And Time Waiting	25
Table 1.9	Day Case Waiting List By Specialty And Time Waiting	26
Table 1.10	Outpatient Waiting List By Specialty And Time Waiting	27
Table 1.11	Availability And Use Of Operating Theatres By Hospital/Provider	29
Table 1.12	Availability And Use Of Operating Theatres By Specialty	31
Table 1.13	Attendances At Accident And Emergency Departments By Hospital/Provider	32
Table 1.14	New Cases Seen At Genito-Urinary Clinics By Condition And Hospital	34
Table 1.15	Patient Transport – Quality Of Service and Summary Of Patient Journeys	35
Table 1.16	Private Patient Activity Data By Hospital/Provider	36
Table 1.17	Hospital Based Staff In Post By Category And Provider	38
Table 1.18	Selected Activity Trends By Programme of Care	39

Hospital/Provider	Average Available Beds	Average Occupied Beds	Discharge s and Deaths	Day Cases	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
1105pital/1107lde1	Deus	Occupica Deus	Deaths	Cuses	Occupancy	Intougnput	Blay	Inter var	Cuses
Belfast City Hospital ³	593.8	481.8	57653	26281	81.1	97.1	3.1	0.7	31.3
Cancer Centre	84.1	73.6	3936	363	87.5	46.8	6.8	1.0	8.4
Forster Green	37.7	30.2	365	2	80.2	9.7	30.2	7.5	0.5
Knockbracken									
Healthcare	327.0	284.4	499	0	87.0	1.5	208.0	31.2	0.0
Mater Infirmorum	301.8	261.6	13574	7698	86.7	45.0	7.0	1.1	36.2
Muckamore Abbey	287.6	264.3	163	0	91.9	0.6	591.9	52.2	0.0
Musgrave Park	280.5	218.5	10022	11051	77.9	35.7	8.0	2.3	52.4
RBHSC	102.0	80.3	6585	4093	78.8	64.6	4.5	1.2	38.3
Royal Maternity	167.8	111.3	11780	952	66.3	70.2	3.4	1.8	7.5
Royal Victoria	684.7	581.6	29063	24052	85.0	42.4	7.3	1.3	45.3
Shaftesbury Square	0.0	0.0	0	1076	0.0	0.0	0.0	0.0	100.0
Windsor House	35.6	34.9	413	0	98.1	11.6	30.9	0.6	0.0
Young People's Centre ⁴	11.3	11.4	41	59	100.0	3.6	101.6	0.0	59.0
Belfast				• •					
HSC Trust	2913.9	2434.1	134094	75627	83.5	46.0	6.6	1.3	36.1
Antrim	455.1	356.5	45181	8812	78.3	99.3	2.9	0.8	16.3
Braid Valley	36.3	31.8	330	0	87.7	9.1	35.2	5.0	0.0
Causeway	256.9	214.5	14342	7124	83.5	55.8	5.5	1.1	33.2
Dalriada	32.0	26.4	498	0	82.3	15.6	19.3	4.2	0.0
Holywell ⁴	233.0	225.8	922	0	96.9	4.0	89.4	2.8	0.0
Mid Ulster ⁵	104.3	92.6	3691	3688	88.8	35.4	9.2	1.2	50.0
Moyle	37.6	23.3	263	0	61.8	7.0	32.3	19.9	0.0
Robinson Memorial	17.0	14.8	137	0	86.9	8.0	39.4	5.9	0.0
Whiteabbey	129.2	95.4	3651	4432	73.8	28.3	9.5	3.4	54.8
Whiteabbey PNU ⁴	19.0	18.7	157	0	98.5	8.3	43.5	0.0	0.0
Northern	17.0	10.7	107	0	20.0	0.5	1515	0.0	0.0
HSC Trust	1320.4	1099.7	69172	24056	83.3	52.4	5.8	1.2	25.8

Table 1.1: Inpatient Activity Data by Hospital/Provider, 2008/2009^{1,2}

Table 1.1: continued

	Average		Discharge				Average		
	Available	Average	s and	Day	%		Length of	Turnover	% Day
Hospital/Provider	Beds	Occupied Beds	Deaths	Cases	Occupancy	Throughput	Stay	Interval	Cases
Ards	45.1	42.4	829	6221	94.1	18.4	18.7	1.2	88.2
Bangor	20.0	17.3	659	2	86.4	33.0	9.6	1.2	0.3
Downe	63.4	49.2	3879	2639	77.6	61.2	9.0 4.6	1.3	40.5
Downshire	158.0	146.3	501	2039	92.6	3.2	4.0 106.6	0.0	40.2 0.0
Lagan Valley	144.8	99.5	7846	5721	68.7	54.2	4.6	2.1	42.2
Lagan Valley PNU ⁴									
	40.0	40.5	486	0	100.0	12.2	30.4	0.0	0.0
Thompson House	35.0	31.0	251	0	88.6	7.2	45.1	5.8	0.0
Ulster ^{3,5}	568.2	486.3	48159	15359	85.6	84.8	3.7	0.6	24.2
South Eastern									
HSC Trust	1074.6	912.5	62610	29942	84.9	58.3	5.3	0.9	32.4
Banbridge	0.0	0.0	0	512	0.0	0.0	0.0	0.0	100.0
Craigavon Area	517.9	399.2	36201	10788	77.1	69.9	4.0	1.2	23.0
Bluestone	71.8	62.5	977	0	87.1	13.6	23.4	3.5	0.0
Daisy Hill ⁵	255.1	181.5	15810	4865	71.2	62.0	4.2	1.7	23.5
Longstone	93.3	85.4	264	0	91.5	2.8	118.1	10.9	0.0
Lurgan	69.7	63.1	968	0	90.6	13.9	23.8	2.5	0.0
Mullinure	36.0	19.8	341	0	54.9	9.5	21.2	17.4	0.0
South Tyrone	35.0	28.4	303	5248	81.1	8.7	34.2	8.0	94.5
St Luke's	144.4	114.3	715	0	79.2	5.0	58.4	15.3	0.0
Southern				Ũ		0.0	2 311		0.0
HSC Trust	1223.1	954.3	55579	21413	78.0	45.4	6.3	1.8	27.8

Table 1.1: continued

	Average		Discharge				Average		
	Available	Average	s and	Day	%		Length of	Turnover	% Day
Hospital/Provider	Beds	Occupied Beds	Deaths	Cases	Occupancy	Throughput	Stay	Interval	Cases
Altnagelvin Area	491.5	401.5	31057	20611	81.7	63.2	4.7	1.1	39.9
Erne	204.4	140.8	13043	3515	68.9	63.8	3.9	1.8	21.2
Gransha ⁴	111.4	108.0	660	0	96.9	5.9	59.7	1.9	0.0
Lakeview	59.6	51.7	277	0	86.7	4.7	68.1	10.4	0.0
$NWIH^4$	15.0	17.7	14	0	100.0	0.9	462.4	0.0	0.0
Tyrone & Fermanagh	114.2	91.9	794	0	80.5	7.0	42.3	10.2	0.0
Tyrone County ⁵	99.9	72.9	4111	4308	73.0	41.2	6.5	2.4	51.2
Waterside Ward 5	0.1	0.1	1	0	100.0	7.6	48.0	0.0	0.0
Waterside Ward 1-4	78.0	58.7	214	0	75.3	2.7	100.1	32.9	0.0
Western									
HSC Trust	1174.0	943.4	50171	28434	80.4	42.7	6.9	1.7	36.2
Northern Ireland	7706.0	6343.9	371626	179472	82.3	48.2	6.2	1.3	32.6

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4. For table footnotes see footnote reference.

Specialty	Spec Code	Average Available Beds	Average Occupied Beds	Discharges and Deaths	Day Cases	% Occupancy	Throughput	Average Length of Stay	Turnove r Interval	% Day Cases
General Surgery	100	686.6	554.3	40738	31005	80.7	59.3	5.0	1.2	43.2
Urology	101	96.9	82.4	7480	13941	85.1	77.2	4.0	0.7	65.1
T & O Surgery	110	358.8	295.7	17663	4108	82.4	49.2	6.1	1.3	18.9
ENT	120	95.5	54.1	10436	5314	56.6	109.3	1.9	1.4	33.7
Ophthalmology	130	18.5	10.2	2104	16868	55.1	114.0	1.8	1.4	88.9
Oral Surgery	140	12.1	10.3	2013	2588	84.9	166.3	1.9	0.3	56.2
Paed Dentistry	142	0.1	0.1	23	824	100.0	262.3	1.4	0.0	97.3
Neurosurgery	150	44.7	41.7	1416	284	93.2	31.6	10.8	0.8	16.7
Plastic Surgery	160	35.6	24.1	2526	2052	67.7	70.9	3.5	1.7	44.8
Cardiac Surgery	170	39.8	33.0	1100	0	82.8	27.6	10.9	2.3	0.0
Paediatric Surgery	171	14.3	12.9	1179	1089	89.8	82.3	4.0	0.5	48.0
Thoracic Surgery	172	22.2	17.6	953	478	79.3	43.0	6.7	1.8	33.4
Accident & Emergency	180	48.5	16.0	6962	95	32.9	143.4	0.8	1.7	1.3
Anaesthetics	190	66.2	52.8	663	269	79.8	10.0	29.1	7.4	28.9
Pain Management	191	4.0	0.1	33	3598	3.2	8.2	1.4	43.3	99.1
General Medicine	300	1443.6	1298.2	65671	17176	89.9	45.5	7.2	0.8	20.7
Gastroenterology	301	9.4	9.4	587	10344	99.8	62.2	5.9	0.0	94.6
Endocrinology	302	11.0	9.0	627	183	82.0	57.0	5.2	1.2	22.6
Haematology (Clin)	303	68.8	63.9	2261	11159	92.8	32.8	10.3	0.8	83.2
Rehabilitation	314	80.5	63.0	687	2418	78.3	8.5	33.5	9.3	77.9
Palliative Medicine	315	6.5	5.5	95	24	83.6	14.6	21.0	4.1	20.2
Cardiology	320	319.6	268.0	20315	5118	83.9	63.6	4.8	0.9	20.1
Dermatology	330	25.0	19.4	743	4045	77.7	29.8	9.5	2.7	84.5
Thoracic Medicine	340	17.6	15.2	713	882	86.7	40.6	7.8	1.2	55.3
Infectious Diseases	350	23.5	9.4	1157	16	39.9	49.3	3.0	4.5	1.4
GU Medicine	360	2.0	2.0	25	0	100.0	12.7	28.7	0.0	0.0

Table 1.2: Inpatient Activity Data by Speciality, 2008/2009

Table 1.2: continued

Specialty	Spec Code	Average Available Beds	Average Occupied beds	Discharges and Deaths	Day Cases	% Occupancy	Throughput	Average Length of Stay	Turnove r Interval	% Day Cases
Nephrology ³	361	109.4	77.3	66595	1350	70.6	608.9	0.4	0.2	2.0
Medical Oncology	370	25.3	14.8	1115	4283	58.5	44.0	4.9	3.4	79.3
Neurology	400	81.8	74.6	1325	683	91.1	16.2	20.5	2.0	34.0
Rheumatology	410	22.2	16.0	635	9295	72.2	28.6	9.2	3.6	93.6
Paediatrics	420	291.2	189.5	20725	1097	65.1	71.2	3.3	1.8	5.0
Paed Neurology	421	5.9	5.6	156	14	94.0	26.3	13.1	0.8	8.2
Geriatric Medicine	430	890.0	724.7	11602	843	81.4	13.0	22.8	5.2	6.8
Obstetrics	501	352.3	240.1	31095	953	68.2	88.3	2.8	1.3	3.0
Gynaecology	502	137.5	92.6	13046	9055	67.3	94.8	2.6	1.3	41.0
Well Babies (Obstet)	540	92.6	47.5	7986	0	51.3	86.2	2.2	2.1	0.0
Well Babies (Paed)	550	154.9	89.5	15446	0	57.8	99.7	2.1	1.5	0.0
GP (Other)	620	89.0	75.7	1899	5110	85.1	21.3	14.6	2.6	72.9
Learning Disability	700	448.5	407.9	1886	0	90.9	4.2	78.9	7.9	0.0
Mental Illness	710	969.0	894.4	6521	359	92.3	6.7	50.1	4.2	5.2
Child & Adol. Psych	711	26.3	22.8	98	59	86.6	3.7	84.9	13.2	37.6
Forensic Psychiatry	712	34.0	33.1	10	0	97.5	0.3	1209.7	31.3	0.0
Psychotherapy	713	0.0	0.0	0	1076	0.0	0.0	0.0	0.0	100.0
Old Age Psych	715	369.0	314.9	661	0	85.3	1.8	173.9	29.9	0.0
Clinical Oncology	800	54.7	54.7	2651	11159	100.0	48.4	7.5	0.0	80.8
Radiology	810	0.0	0.0	4	194	100.0	730.0	0.5	0.0	98.0
Haematology	823	0.0	0.0	0	64	0.0	0.0	0.0	0.0	100.0
Other	999	0.9	0.0	0	0	0.0	0.0	0.0	0.0	0.0
Total		7706.0	6343.9	371626	179472	82.3	48.2	6.2	1.3	32.6

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4. For footnote references see footnote reference.

			Attend	ances			Hos	<u>oital</u>		Private
	New A	Attendan	<u>ces</u>	<u>Review</u>	Attenda	nces	Cancel	lations	Patient	Patient
Hospital/Provider	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendances
Alexandra Gardens	355	221	42	2324	1167	297	116	895	26	0
Belfast City	40013	2952	4868	108125	11742	17691	2600	12422	527	159
Cancer Centre	4642	259	329	42867	2586	3044	348	10677	681	399
Mater Infirmorum	16719	1798	1666	47515	10220	4096	1219	6234	332	31
Muckamore Abbey	671	91	111	5343	924	1114	6	93	5	0
Musgrave Park	16517	1853	26	33425	5993	619	0	572	10	6
RBHSC	13246	968	1060	32825	5856	4773	756	7710	18	1
Royal Maternity	6113	459	517	23378	1839	1031	512	2158	0	1
Royal Victoria	86497	6067	8663	199674	35216	29272	3496	27385	926	1121
Windsor House	826	212	89	7286	1458	846	86	919	10	0
Young Peoples Centre	462	80	36	5120	747	810	17	239	0	0
Belfast										
HSC Trust	186061	14960	17407	507882	77748	63593	9156	69304	2535	1718
Antrim	25959	2139	4003	54053	5557	6359	2200	7181	204	397
Carrickfergus	129	11	25	540	117	90	15	76	3	1
Causeway	15475	1104	2024	32578	4564	3702	1719	9565	146	14
Holywell	322	32	1	1354	131	16	0	13	0	0
Mid Ulster	7730	500	1028	16019	2140	2214	497	2179	47	69
Moyle	2869	271	546	4344	612	727	195	438	12	49
Waveney	6553	518	1209	13412	1422	2259	649	3266	47	55
Whiteabbey	8047	626	1330	12787	2090	2079	693	1747	76	93
Northern										
HSC Trust	67084	5201	10166	135087	16633	17446	5968	24465	535	678

Table 1.3a: Outpatient Activity by Hospital/Provider, 2008/2009^{6,7 & 8}

Table 1.3a: continued

			Attend	ances			Hosp	oital		Private	
	New A	Attendand	ces	Review	Attenda	nces	Cancel		Patient	Patient	
Hospital/Provider	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendances	
Ards	6613	521	659	12612	2516	1700	684	4879	160	0	
Bangor	6188	434	575	8285	1507	1232	484	2674	111	1	
Downe	7769	586	1104	12120	1378	1419	752	1782	55	0	
Lagan Valley	13504	748	1293	21984	2508	2268	870	1879	93	0	
Ulster	45085	3649	3760	75926	12983	8847	3319	17957	504	130	
South Eastern											
HSC Trust	79159	5938	7391	130927	20892	15466	6109	29171	923	131	
Armagh Community	3789	312	320	6573	952	585	252	803	13	5	
Banbridge	2622	133	373	4218	314	421	73	226	8	0	
Craigavon Area	32884	2289	4429	64476	6303	6167	1422	4130	103	49	
Bluestone	830	150	128	6261	1719	1241	181	3931	51	0	
Daisy Hill	21712	1568	2847	45427	4719	7844	914	8613	175	430	
Kilkeel Primary Care											
Centre	609	32	85	793	94	136	51	245	4	0	
Longstone	87	43	6	749	143	7	1	23	1	0	
Lurgan	291	64	41	1694	432	129	11	439	26	0	
Mullinure	148	41	15	434	163	42	10	240	18	0	
South Tyrone	8085	469	1057	17655	1316	1808	469	1413	34	0	
St Luke's	1035	704	61	5777	2773	222	112	3388	27	0	
Southern											
HSC Trust	72092	5805	9362	154057	18928	18602	3496	23451	460	484	

Table 1.3a: continued

			Attend	dances			<u>Hospital</u>				
	New Attendances			<u>Review</u>	Review Attendances			Cancellations		Patient	
Hospital/Provider	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendances	
Altnagelvin Area	47739	3767	5725	100227	10119	11962	4529	16417	297	253	
Erne	13922	1107	1610	27320	2890	3656	1420	15645	182	722	
Gransha	626	75	9	927	153	38	7	5	0	0	
Lakeview	85	19	1	941	112	54	0	0	0	0	
Roe Valley	3008	239	467	4480	609	575	341	735	4	0	
Tyrone & Fermanagh	840	91	0	2180	216	0	0	0	0	0	
Tyrone County	10991	1148	1346	19862	3585	2252	686	8363	124	43	
Western											
HSC Trust	77211	6446	9158	155937	17684	18537	6983	41165	607	1018	
Northern Ireland	481607	38350	53484	1083890	151885	133644	31712	187556	5060	4029	

Source: QOAR

Note: DNA = Did not attend, CNA = Could not attend.

]	Reason for cance	llation			
HSC Trust	Consultant unavailable	Medical staff / nurse not available	Patient treated elsewhere	Consultant cancelled appointment	Appointment brought forward	Appointment put back	Cancelled following validation /audit	Administrative error by hospital / GP
Belfast	16656	1752	2532	199	3089	15016	289	2313
Northern	7260	0	1306	13697	21	2079	76	0
South Eastern	12297	1031	1750	1692	3189	8227	41	5448
Southern	0	0	0	0	0	3069	0	0
Western	8839	205	1739	805	2591	20308	36	842
Northern Ireland	45052	2988	7327	16393	8890	48699	442	8603
]	Reason for cance	llation			
HSC Trust	Hospital transport not available	Patient cancelled appointment as no longer needed	Patient cancelled appointment but it is still required	GP cancelled appointment on patient's behalf	Reason not recorded	Reason incorrectly recorded	Patient died	Total appointments cancelled by either patient or hospital
Belfast	170	2089	48852	32	59818	6653	2547	159460
Northern	30	5700	16480	0	9102	2294	523	58045
South Eastern	108	2241	18760	18	536	2799	923	58137
Southern	0	0	13	4	47995	3830	456	54911
Western	12	940	17378	0	16562	5586	608	75843
Northern Ireland	320	10970	101483	54	134013	21162	5057	406396

 Table 1.3b: Reason for Appointment Cancellation by Provider, 2008/2009^{22,23}

				Attend	ances			He are the L Com			Private
	Spec	New	Attendand	ces	Review	w Attenda	nces	<u>Hospital Can</u>	<u>cellations</u>	Patient	Patient
Specialty	Code	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendances
General Surgery	100	68135	4262	8427	79222	9555	10586	4371	14405	440	706
Urology	101	9822	667	1291	19382	2254	2573	782	4609	122	7
T & O Surgery	110	45872	4620	2177	97041	15530	7004	1431	5252	103	9
ENT	120	45294	3379	5683	57765	8246	9422	2541	10227	132	367
Ophthalmology	130	31212	2557	4269	81817	9364	11005	2267	11828	433	87
Oral Surgery	140	10852	739	1118	13214	2317	1616	540	2087	34	184
Restorative Dentistry	141	4169	303	580	10221	1608	1589	175	1143	8	1
Paediatric Dentistry	142	1268	198	131	4158	1130	670	58	583	3	3
Orthodontics	143	1803	159	276	15867	1737	2456	161	1938	1	0
Neurosurgery	150	1535	84	160	3892	965	597	72	1478	42	0
Plastic Surgery	160	4994	258	403	10384	2061	1710	401	2515	42	0
Cardiac Surgery	170	1193	26	69	1557	101	93	87	175	5	4
Paediatric Surgery	171	2492	151	216	3402	547	481	153	1160	3	1
Thoracic Surgery	172	812	67	84	1938	306	333	84	345	29	1
Accident & Emergency	180	2544	652	28	13934	2810	1126	10	195	1	29
Anaesthetics	190	201	29	32	446	61	59	13	106	1	0
Pain Management	191	4495	405	715	7480	854	1207	371	764	10	62
General Medicine	300	24890	2183	3232	83254	13383	12834	2585	19728	823	48
Gastroenterology	301	5586	462	1026	10690	1999	1645	616	2722	81	9
Endocrinology	302	2952	238	371	20935	4080	4048	101	2807	139	3
Haematology (Clin)	303	3652	312	356	52055	4794	4054	300	5910	205	31
Audiological Med.	310	84	14	7	36	4	11	0	5	0	0
Clinical Genetics	311	2581	266	96	669	43	10	0	0	0	0
Rehabilitation	314	1289	106	31	5983	757	647	1	613	12	0
Palliative Medicine	315	546	33	68	4865	133	200	40	175	33	2
Cardiology	320	16784	873	1281	35578	5058	4381	1054	9769	447	89
Dermatology	330	34468	2630	4629	51307	6387	7471	2388	8099	141	782
Thoracic Medicine	340	4352	336	479	12985	1664	1999	400	2388	131	38
GU Medicine	360	13157	1289	0	10334	2894	0	0	0	0	0

Table 1.4a Outpatient Activity Data by Speciality, 2008/2009^{6,7,8,12&19}

Table1.4a: continued

				Atter	ndances			Hagnital Can	allations		Private
	Spec	New A	Attendan	ces	Revie	w Attenda	nces	<u>Hospital Can</u>	cenations	Patient	Patient
Specialty	Code	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendances
Nephrology	361	2186	150	290	16190	1889	2104	241	2940	116	3
Medical Oncology	370	957	44	72	11013	782	624	70	2199	149	31
Neurology	400	10213	819	1355	19356	2927	3235	858	5868	104	10
Clinical Neuro-Physiology	401	3101	236	375	32	2	2	203	0	3	(
Rheumatology	410	8345	471	1067	25831	2940	3697	504	4522	69	e
Paediatrics	420	16051	1398	1437	45856	9150	6580	1235	10313	13	31
Paediatric Neurology	421	245	14	23	1068	157	178	45	364	2	0
Geriatric Medicine	430	7365	663	955	13599	2259	2286	837	5101	275	31
Dental Medicine Specialties	450	1893	98	225	3623	1340	797	35	427	0	0
Obstetrics	501	1248	58	106	7200	355	335	103	782	0	29
Gynaecology	502	40694	3092	6737	56978	7577	9977	3201	9753	58	1028
Obstetrics (Ante Natal)	510	28292	1280	2346	74439	4347	3946	1858	8647	1	27
Obstetrics (Post Natal)	520	48	3	6	417	74	76	0	52	0	(
Well Babies (Paed)	550	0	0	0	2	0	1	0	0	0	(
Learning Disability	700	377	107	55	4812	631	613	7	116	6	0
Mental Illness	710	3824	1678	476	28715	10678	4123	583	11601	143	0
Child & Adol. Psych	711	1096	158	42	6518	884	826	24	257	0	(
Psychotherapy	713	133	21	24	1091	144	61	22	93	0	(
Old Age Psych	715	2714	356	213	7696	1351	789	316	2762	117	0
Clinical Oncology	800	3895	215	254	37446	2297	2692	296	9555	570	367
Chemical Pathology	822	516	73	72	2151	381	576	63	714	12	
Haematology	823	92	22	6	6108	801	125	9	168	1	(
Joint Consultant Clinic	990	1288	96	113	3338	277	174	200	296	0	(
Total		481607	38350	53484	1083890	151885	133644	31712	187556	5060	4029

Source: QOAR

Note: DNA = Did not attend, CNA = Could not attend.

Specialty	Consultant unavailable	Medical staff / nurse not available	Patient treated elsewhere	Consultant cancelled appointment	Appointment brought forward	Appointment put back	Cancelled following validation /audit	Administrative error by hospital / GP
General Surgery	4501	198	196	2637	543	4535	61	330
Urology	1949	194	55	589	81	1474	18	159
T & O Surgery	810	3	76	285	175	1737	43	428
ENT	2432	238	1320	1522	263	2747	42	650
Ophthalmolgy	2921	157	27	590	141	4096	15	253
Oral Surgery	728	19	25	181	260	486	0	56
Restorative Dentistry	161	0	2	2	8	91	0	1
Paediatric Dentistry	158	0	0	3	4	13	5	0
Orthodontics	338	1	1	377	11	234	0	2
Neurosurgery	471	0	0	0	0	144	0	0
Plastic Surgery	874	25	55	45	233	255	0	1179
Cardiac Surgery	70	0	0	0	0	18	0	0
Paediatric Surgery	658	0	3	18	43	194	22	32
Thoracic Surgery	66	0	0	0	0	57	1	0
Accident & Emergency	7	0	0	0	0	0	0	0
Anaesthetics	1	0	1	0	11	5	0	0
Pain Management	265	4	48	87	48	189	9	50
General Medicine	6545	230	300	2829	936	5313	10	890
Gastroenterology	564	28	11	607	9	620	10	31
Endocrinology	458	48	17	0	15	241	2	20
Haematology (Clinical)	605	0	276	206	407	2579	2	230
Audiological	2	0	0	0	0	0	0	0
Clinical Genetics	0	0	0	0	0	0	0	0
Rehabilitation	85	174	2	2	15	20	0	219
Palliative Medicine	24	0	15	1	25	46	0	3
Cardiology	2359	54	72	768	254	2927	19	101
Dermatology	2036	541	157	842	366	2495	12	1190
Thoracic Medicine	493	148	141	47	171	1334	0	164

Table 1.4b: Reason for Appointment Cancellation By Specialty^{12,22&23}

Table 1.4b: continued

Specialty	Consultant unavailable	Medical staff / nurse not available	Patient treated elsewhere	Consultant cancelled appointment	Appointment brought forward	Appointment put back	Cancelled following validation /audit	Administrative error by hospital / GP
Nephrology	422	13	82	358	273	1064	15	67
Medical Oncology	297	0	87	0	501	992	0	182
Neurology	2348	133	109	241	252	1178	0	35
Clinical Neuro-Physiology	17	0	6	0	0	18	0	0
Rheumatology	958	127	135	618	205	707	6	7
Paediatrics	3562	65	73	883	480	2198	34	168
Paediatric Neurology	158	0	0	0	0	65	8	0
Geriatric Medicine	1115	93	265	283	338	1366	1	249
Dental Medicine Specialties	161	0	0	0	0	1	0	0
Obstetrics	11	0	232	17	2	215	0	0
Gynaecology	2708	78	115	1119	606	2871	39	321
Obstetrics (Ante Natal)	92	0	1527	819	210	1497	35	141
Obsetrics (Post Natal)	6	0	0	15	0	6	0	0
Well Babies (Paediatrics)	0	0	0	0	0	0	0	0
Mental Handicap	38	4	9	36	6	2	0	3
Mental Illness	1547	250	122	121	215	958	17	23
Child & Adolescent Psychiatry	0	0	0	0	0	0	0	0
Psychotherapy	36	20	0	0	0	54	0	0
Old Age Psychiatry	446	36	37	60	172	289	0	14
Clinical Oncology	1208	107	1718	0	1577	3161	0	1405
Chemical Pathology	322	0	4	151	34	201	1	0
Haematology	7	0	0	0	0	0	0	0
Joint Consultant Clinics	12	0	6	34	0	6	15	0
Total	45052	2988	7327	16393	8890	48699	442	8603

Table 1.4b: continued

Specialty	Hospital transport not available	Patient cancelled appointment as no longer needed	Patient cancelled appointment but it is still required	GP cancelled appointment on patient's behalf	Reason not recorded	Reason incorrectly recorded	Patient died	Total appointments cancelled by either patient or hospital
General Surgery	16	1551	9960	5	10929	2327	437	37789
Urology	2	211	2643	1	1432	447	120	9255
T & O Surgery	36	396	4846	1	6166	862	104	15864
ENT	3	951	8147	3	7810	1745	132	27873
Ophthalmolgy	13	409	8474	3	11390	880	433	29369
Oral Surgery	1	170	1498	0	1739	198	35	5361
Restorative Dentistry	1	0	560	2	2593	66	8	3487
Paediatric Dentistry	0	0	292	0	928	39	3	1442
Orthodontics	0	55	1354	0	1851	607	1	4831
Neurosurgery	0	0	400	0	1203	89	42	2307
Plastic Surgery	17	170	1702	0	378	96	42	5029
Cardiac Surgery	0	0	101	0	220	15	5	424
Paediatric Surgery	0	19	377	0	599	45	3	2010
Thoracic Surgery	0	0	201	0	496	25	29	846
Accident & Emergency	0	100	132	0	1117	3	1	1359
Anaesthetics	0	2	40	0	111	39	2	210
Pain Management	5	133	1139	0	669	411	9	3057
General Medicine	19	1280	9763	2	8436	1826	811	38379
Gastroenterology	1	316	1708	2	1875	227	80	6009
Endocrinology	4	51	2673	11	3510	277	137	7327
Haematology (Clinical)	5	107	2775	1	2458	969	208	10620
Audiological	0	0	7	0	14	0	0	23
Clinical Genetics	0	0	0	0	106	0	0	106
Rehabilitation	52	3	525	0	194	1	12	1292
Palliative Medicine	0	9	103	0	197	60	24	483
Cardiology	6	354	3396	0	5487	688	456	16485
Dermatology	11	1159	6570	2	5973	1233	141	22587
Thoracic Medicine	4	81	1903	2	562	216	131	5266

Table 1.4b: continued

Specialty	Hospital transport not available	Patient cancelled appointment as no longer needed	Patient cancelled appointment but it is still required	GP cancelled appointment on patient's behalf	Reason not recorded	Reason incorrectly recorded	Patient died	Total appointments cancelled by either patient or hospital
Nephrology	13	147	1609	1	1248	263	116	5575
Medical Oncology	6	24	572	0	81	223	151	2965
Neurology	19	150	2920	5	3544	382	104	11316
Clinical Neuro-Physiology	0	0	236	2	279	22	3	580
Rheumatology	24	276	3087	1	3230	409	69	9790
Paediatrics	0	411	3580	0	7125	986	13	19565
Paediatric Neurology	0	0	108	0	259	12	2	610
Geriatric Medicine	40	262	2238	1	2543	385	275	9179
Dental Medicine Specialties	0	0	501	0	816	5	0	1484
Obstetrics	0	42	181	0	433	193	1	1326
Gynaecology	2	1319	8021	3	10844	1622	56	29668
Obstetrics (Ante Natal)	0	507	1986	4	7873	2106	1	16797
Obsetrics (Post Natal)	0	8	33	0	58	8	0	134
Well Babies (Paediatrics)	0	0	0	0	1	0	0	1
Mental Handicap	0	21	454	0	202	16	6	791
Mental Illness	0	57	1178	2	12202	91	133	16783
Child & Adolescent Psychiatry	0	0	5	0	1144	0	0	1149
Psychotherapy	0	4	80	0	0	6	0	200
Old Age Psychiatry	3	46	318	0	2584	75	124	4080
Clinical Oncology	13	93	2512	0	189	814	580	12797
Chemical Pathology	4	49	426	0	190	43	13	1425
Haematology	0	6	27	0	265	3	4	308
Joint Consultant Clinics	0	21	122	0	460	107	0	783
Total	320	10970	101483	54	134013	21162	5057	406396

	Weeks							
Provider	0-6	6-13	13-21	21-26	26+	Total		
Belfast HSC Trust	3093	2541	179	34	37	5884		
Northern HSC Trust	685	455	0	0	0	1140		
South Eastern HSC Trust	455	268	0	0	0	723		
Southern HSC Trust	758	557	0	0	0	1315		
Western HSC Trust	814	611	14	3	1	1443		
Northern Ireland	5805	4432	193	37	38	10505		

 Table 1.5: Ordinary Admission Waiting List by Provider and Time Waiting (end of March 2009)

Source: DHSSPS Inpatient Waiting Times Dataset

			Weeks			
Provider	0-6	6-13	13-21	21-26	26+	Total
Belfast HSC Trust	4138	3278	86	23	9	7534
Northern HSC Trust	2526	1556	0	0	0	4082
South Eastern HSC Trust	2151	1067	0	0	0	3218
Southern HSC Trust	1942	1450	0	0	0	3392
Western HSC Trust	2671	1260	1	0	0	3932
Northern Ireland	13428	8611	87	23	9	22158

 Table 1.6: Day Case Waiting List by Provider and Time Waiting (end of March 2009)

Source: DHSSPS Inpatient Waiting Times Dataset

		Wee	<u>ks</u>			
Provider	0-6	6-13	13-26	26+	Total	
Belfast HSC Trust	20974	5433	196	45	26648	
Northern HSC Trust	8420	1292	0	45 0	9712	
South Eastern HSC Trust	10109	1410	0	0	11519	
Southern HSC Trust	8848	2016	0	0	10864	
Western HSC Trust	8890	1309	0	0	10199	
Northern Ireland	57241	11460	196	45	68942	

 Table 1.7: Outpatient Waiting List by Provider and Time Waiting (end of March 2009)^{7,8}

Source: CH3 Parts 1 & 2

C K	Spec			Weeks			TAI
Specialty	Code	0-6	6-13	13-21	21-26	26+	Total
General Surgery	100	1303	749	5	0	0	2057
Urology	101	488	279	59	18	21	865
T & O Surgery	110	1330	1307	76	7	13	2733
ENT	120	1061	850	22	2	1	1936
Ophthalmology	130	141	157	18	4	1	321
Oral Surgery	140	112	84	0	0	0	196
Neurosurgery	150	52	46	5	3	1	107
Plastic Surgery	160	115	107	5	2	1	230
Cardiac Surgery	170	137	119	1	1	0	258
Paed Surgery	171	25	9	1	0	0	35
Thoracic Surgery	172	36	11	1	0	0	48
Pain Management	191	5	7	0	0	0	12
General Medicine	300	64	26	0	0	0	90
Gastroenterology	301	12	6	0	0	0	18
Endocrinology	302	10	15	0	0	0	25
Cardiology	320	158	112	0	0	0	270
Dermatology	330	6	0	0	0	0	6
Thoracic Medicine	340	9	5	0	0	0	14
Nephrology	361	19	13	0	0	0	32
Neurology	400	41	24	0	0	0	65
Rheumatology	410	1	0	0	0	0	1
Paediatrics	420	7	2	0	0	0	9
Geriatric Medicine	430	0	1	0	0	0	1
Gynaecology	502	662	502	0	0	0	1164
Mental Illness	710	2	0	0	0	0	2
Child & Adolescent		2	5	2	~	0	-
Psychiatry	711	8	0	0	0	0	8
Radiology	810	1	1	0	0	0	2
Total		5805	4432	193	37	38	10505

 Table 1.8: Ordinary Admission Waiting List by Speciality and Time Waiting (end of March 2009)

Source: DHSSPS Inpatient Waiting Times Dataset

a · k	Spec			<u>Week</u>			TF ()
Specialty	Code	0.((1)	<u>s</u> 12.01	21-26	26.	Total
		0-6	6-13	13-21	21-20	26+	
General Surgery	100	3511	2090	1	0	0	5602
Urology	101	1290	585	12	1	0	1888
T & O Surgery	110	442	386	6	0	0	834
ENT	120	549	382	3	0	0	934
Ophthalmology	130	1472	1484	57	21	7	3041
Oral Surgery	140	302	107	0	0	0	409
Paed Dentistry	142	39	39	1	0	0	79
Neurosurgery	150	37	24	0	0	0	61
Plastic Surgery	160	147	110	5	1	2	265
Paed Surgery	171	106	37	0	0	0	143
Thoracic Surgery	172	12	2	0	0	0	14
Accident & Emergency	180	9	8	0	0	0	17
Pain Management	191	397	336	0	0	0	733
General Medicine	300	1863	914	0	0	0	2777
Gastroenterology	301	1056	783	0	0	0	1839
Endocrinology	302	8	1	0	0	0	9
Haematology (Clin)	303	29	1	0	0	0	30
Cardiology	320	432	235	1	0	0	668
Dermatology	330	205	143	0	0	0	348
Thoracic Medicine	340	20	6	0	0	0	26
Nephrology	361	28	23	0	0	0	51
Neurology	400	3	1	0	0	0	4
Rheumatology	410	118	144	0	0	0	262
Paediatrics	420	21	17	1	0	0	39
Geriatric Medicine	430	37	2	0	0	0	39
Gynaecology	502	997	728	0	0	0	1725
General Practice (Other)	620	277	23	0	0	0	300
Clinical Oncology	800	6	0	0	0	0	6
Radiology	810	15	0	0	0	0	15
Total		13428	8611	87	23	9	22158

 Table 1.9: Day Case Waiting List by Speciality and Time Waiting (end of March 2009)

Source: DHSSPS Inpatient Waiting Times Dataset

	Spec		We	<u>eks</u>		
Specialty	Code	0-6	6-13	13-26	26+	Tota
General Surgery	100	8254	1166	2	0	9422
Urology	101	1581	262	0	0	1843
T & O Surgery	110	4504	1414	1	0	5919
ENT	120	6271	881	0	0	7152
Ophthalmology	130	4966	1254	6	0	6226
Oral Surgery	140	1431	371	0	0	1802
Restorative Dentistry	141	644	195	0	0	839
Paed Dentistry	142	102	24	0	0	126
Orthodontics	143	221	37	0	0	258
Neurosurgery	150	234	68	1	0	303
Plastic Surgery	160	692	162	0	0	854
Cardiac Surgery	170	73	3	0	0	76
Paed Surgery	171	343	42	0	0	385
Thoracic Surgery	172	67	2	0	0	69
Accident & Emergency	180	49	0	0	0	49
Pain Management	191	884	249	0	0	1133
General Medicine	300	3589	606	0	0	4195
Gastroenterology	301	791	184	0	0	975
Endocrinology	302	317	61	0	0	378
Haematology (Clin)	303	264	19	0	0	283
Clinical Genetics	311	275	243	22	7	547
Rehabilitation	314	10	2	0	0	12
Palliative Medicine	315	19	0	0	0	19
Cardiology	320	2121	437	45	3	2606
Dermatology	330	4727	958	0	0	5685
Thoracic Medicine	340	633	136	0	0	769
Genito-Urinary Medicine	360	234	19	0	0	253
Nephrology	361	245	29	0	0	274
Medical Oncology	370	30	0	0	0	30

 Table 1.10: Outpatient Waiting List by Speciality and Time Waiting (end of March 2009)^{7,8}

Table 1.10: continued

	Spec		Wee	eks		
Specialty	Code	0-6	6-13	13-26	26+	Total
Neurology	400	1801	357	0	0	2158
Rheumatology	410	1364	292	0	0	1656
Paediatrics	420	2287	526	59	0	2872
Paed Neurology	421	30	39	60	35	164
Geriatric Medicine	430	829	75	0	0	904
Dental Medicine Specialties	450	334	45	0	0	379
Obs & Gyn (Obstetrics)	501	167	20	0	0	187
Gynaecology	502	6338	1218	0	0	7556
Learning Disability	700	30	2	0	0	32
Forensic Psychiatry	712	4	2	0	0	6
Psychotherapy	713	254	42	0	0	296
Old Age Psychiatry	715	148	1	0	0	149
Clinical Oncology	800	53	10	0	0	63
Chemical Pathology	822	23	5	0	0	28
Haematology	823	8	2	0	0	10
Joint Consultant Clinic	990	0	0	0	0	C
Other	999	0	0	0	0	C
Total		57241	11460	196	45	68942

Source: CH3 Parts 1 & 2

		Cases Operated On				
				In	Outside	
			Total	Scheduled	Scheduled	
Hospital/Provider	Held	Cancelled	Intended	Sessions	Sessions	Tota
Belfast City	3596	63	3659	10892	901	11793
Cancer Centre	33	0	33	47	0	47
Mater Infirmorum	1525	276	1801	5949	799	6748
Musgrave Park	3772	0	3772	9899	591	10490
RBHSC	943	307	1250	2918	952	3870
Royal Maternity	249	0	249	1057	1462	2519
Royal Victoria	7634	425	8059	18275	1868	20143
Belfast						
HSC Trust	17752	1071	18823	49037	6573	5561(
Antrim	1859	105	1964	6006	1236	7242
Causeway	1873	1	1874	6485	1120	7605
Mid Ulster	973	1	974	3867	273	4140
Whiteabbey	432	113	545	1375	163	1538
Northern						
HSC Trust	5137	220	5357	17733	2792	20525
Ards	466	22	488	2167	32	2199
Downe	397	16	413	1418	21	1439
Lagan Valley	1136	6	1142	4504	225	4729
Ulster	3365	95	3460	7281	3386	1066
South Eastern						
HSC Trust	5364	139	5503	15370	3664	19034
Craigavon Area	2352	3	2355	10715	1590	12305
Daisy Hill	1108	0	1108	3573	1940	5513
South Tyrone	869	2	871	4812	0	4812
Southern						
HSC Trust	4329	5	4334	19100	3530	22630

 Table 1.11: Availablity and Use of Operating Theatres by Hospital/Provider, 2008/2009

Table 1.11: continued

	5	Cases Operated On				
Hospital/Provider	Held	Cancelled	Total Intended	In Scheduled Sessions	Outside Scheduled Sessions	Total
Altnagelvin Area ⁹	4749	13	4762	14537	1770	16307
Erne	2514	89	2603	1477	1379	2856
Tyrone County	693	104	797	2382	78	2460
Western						
HSC Trust	7956	206	8162	18396	3227	21623
Northern Ireland	40538	1641	42179	119636	19786	139422

Source: KH08

		<u>S</u>	cheduled Ses	<u>sions</u>	Cas	es Operated Or	<u>1</u>
Specialty	Spec Code	Held	Cancelled	Total Intended	In Scheduled Sessions	Outside Scheduled Sessions	Tota
General Surgery	100	10755	481	11236	26528	7568	34096
Urology	101	2578	45	2623	10892	401	11293
T & O Surgery	110	7619	71	7690	17369	1860	19229
Ear Nose & Throat	120	3536	97	3633	12371	380	1275
Ophthalmology	130	2422	118	2540	12266	99	12365
Oral Surgery	140	938	49	987	2523	547	3070
Paed Dentistry	140	180	72	252	907	46	953
Neurosurgery	150	657	72	736	947	588	1535
Plastic Surgery	160	1241	183	1424	1939	966	2905
Cardiac Surgery	170	1043	149	1192	1052	116	1168
Paed Surgery	170	497	66	563	1553	489	2042
Thoracic Surgery	172	477	1	478	834	145	979
Anaesthetics	190	36	6	42	309	52	361
Pain Management	190	532	1	533	2357	9	2366
General Medicine	300	150	0	150	877	259	1130
Gastroenterology	301	130	0	130	1057	0	105
Dermatology	330	113	0	1131	465	0	465
Thoracic Medicine	340	115	0	115	66	33	99
Nephrology	361	177	17	194	297	38	335
Paediatrics	420	22	0	22	62	0	62
Obstetrics	501	1244	6	1250	3630	3926	7550
Gynaecology	502	4840	155	4995	15373	2134	1750
General Practice (Other)	620	770	7	777	3723	1	3724
Mental Illness	710	113	38	151	186	0	180
Clinical Oncology	800	33	0	33	47	0	47
Other	999	420	0	420	2006	129	2135
Total		40538	1641	42179	119636	19786	139422

 Table 1.12: Availability and Use of Operating Theatres by Speciality, 2008/2009⁹

Source: KH08

	First	Follow up	Total	
Hospital/Provider	Attendances	Attendances	Attendances	
Belfast City	41148	4819	45967	
Mater Infirmorum	40423	2331	42754	
RBHSC	28353	3194	31547	
Royal Victoria	67371	3792	71163	
Belfast HSC Trust	177295	14136	191431	
Causeway	40172	815	40987	
Antrim	59116	5544	64660	
Mid Ulster	17115	1931	19046	
Whiteabbey	20204	2343	22547	
Northern HSC Trust	136607	10633	147240	
Ards	9110	1015	10125	
Bangor	9971	1181	11152	
Downe	21648	3679	25327	
Lagan Valley	29873	3955	33828	
Ulster	69239	4187	73426	
South Eastern HSC Trust	139841	14017	153858	
Armagh Community	6445	1449	7894	
Mullinure	2344	345	2689	
Craigavon Area	70015	6182	76197	
Daisy Hill	33421	2643	36064	
South Tyrone	14645	2041	16686	
Southern HSC Trust	126870	12660	139530	

 Table 1.13: Attendance at Accident and Emergency Departments^{10,11} by Hospital/Provider, 2008/2009

Table 1.13: continued

Hospital/Provider	First Attendances	Follow up Attendances	Total Attendances	
Altnagelvin Area	50749	3367	54116	
Erne	22554	2078	24632	
Tyrone County	19531	1684	21215	
Western HSC Trust	92834	7129	99963	
Northern Ireland	673447	58575	732022	

Source: KH09 Part 2

Note: For table footnotes see footnote reference.

Hospital	Syphilis (Codes A1-A9)	Gonorrhoea (Codes B1- B5)	Wart Virus (Codes C11A- C11C)	Chlamydia (Codes C4A -C4E)	Candidosis (Code C7A)	Herpes Simplex (Codes C10A- C10B)	Non- specific Urethritis (Code C4H)	Other Conditions/ Services ¹³	Total ¹²
Altnagelvin Area	5	20	555	351	292	28	227	3373	4851
Causeway	5	18	428	270	90	49	267	3298	4425
Daisy Hill	5	18	367	358	160	43	133	2629	3713
Royal Victoria	65	219	1726	1489	626	301	1557	12671	18654
Northern Ireland	80	275	3076	2468	1168	421	2184	21971	31643

Table 1.14: New Cases seen at Genito-Urinary Clinics by Condition and Hospital¹², 2008/2009

Source: KC60

Table 1.15: Patient Transport - Summary of Patient Journeys, 2008/2009

Performance Measure	Eastern HSSB	Northern HSSB	Southern HSSB	Western HSSB	N. Ireland
Emergency Calls:					
Total number of emergency calls	58346	31831	20173	18152	128502
Number of calls where following the arrival of an emergency response no ambulance is required	697	340	93	126	1256
Percentage of Category A ¹⁴ calls responded to within 8 minutes	77	57	59	64	67
Percentage of Category B^{15} calls responded to within $18/21^{16}$ minutes	94	90	93	91	93
Percentage of Category C^{17} calls responded to within 18/21 minutes ¹⁶	90	87	90	89	89
Emergency Journeys:					
Total Patient Journeys	40424	24428	15212	14745	94809
Urgent Journeys:					
Total Patient Journeys	17285	8641	6081	4257	36264
Number arrived not more than 15 minutes late	10428	5069	3700	2608	21805
Non-Urgent Journeys:					
Total Patient Journeys	48534	71831	56579	38708	215652
Total of All Patient Journeys	106243	104900	77872	57710	346725

Source: KA34

Note: For table footnotes see footnote reference.

Table 1.16: Private Patient Activity Data by Hospital/Provider, 2008/2009

	Finished Cons		
Hospital / Provider	Ordinary Admissions	Day Cases	Total
Belfast City	151	390	541
Cancer Centre	59	2	61
Mater Infirmorum	9	84	93
Musgrave Park	77	31	108
RBHSC	4	3	7
Royal Maternity	14	0	14
Royal Victoria	322	315	637
Belfast HSC Trust	636	825	1461
Antrim	39	85	124
Causeway	35	69	104
Dalriada	2	0	2
Mid Ulster	4	13	17
Whiteabbey	6	88	94
Northern HSC Trust	86	255	341
Ards	1	122	123
Downe	0	3	3
Lagan Valley	28	44	72
Ulster	72	473	545
South Eastern HSC Trust	101	642	743

Table 1.16: continued

	Finished Cons	<u>ultant Episodes</u>	
Hospital / Provider	Ordinary Admissions	Day Cases	Total
Craigavon Area	2	14	16
Daisy Hill	347	1	348
South Tyrone	0	1	1
Southern HSC Trust	349	16	365
Altnagelvin	373	274	647
Western HSC Trust	373	274	647
Northern Ireland	1545	2012	3557

Source: Hospital Inpatient System

Table 1.17: Hospital Based Staff in Post by Category ¹⁸ and Provider at 31st March 2009

Provider	Generic	Admin & Clerical	Estates Services	Support Services	Nursing & Midwifery	Social Services	Professional & Technical	Medical & Dental	Total
Belfast HSC Trust	42	3541	208	2248	7249	1856	2648	1629	19421
Northern HSC Trust	90	2137	114	1241	3739	1786	1328	543	10978
South Eastern HSC Trust	8	1542	86	1035	2954	1271	972	540	8408
Southern HSC Trust	0	1833	93	1196	3467	1148	1086	552	9375
Western HSC Trust	0	1809	173	1044	3532	1280	962	512	9312
Northern Ireland	140	10862	674	6764	20941	7341	6996	3776	57494

Source: Human Resource Management System

Note: For table footnotes see footnote reference.

Programme of Care	Activity Indicator	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	% Change 07/08 - 08/09	% Change 04/05 - 08/09
	Ú.							
POC 1	Inpatients							
	Available Beds	4473.3	4457.1	4439.1	4438.6	4369.5	-1.6	-2.3
	Discharges & Deaths	263939	269793	286421	295538	296321	0.3	12.3
	Day Cases	148342	153458	157292	166513	176182	5.8	18.8
	Average Length of Stay	5.1	5.0	4.7	4.4	4.4	-0.7	-14.4
	Throughput	59.0	60.5	64.5	66.6	67.8	1.9	14.9
	Outpatients							
	New Attendances Seen	360629	365514	390479	410210	436510	6.4	21.0
	Review Attendances Seen	893658	916108	882734	895595	939401	4.9	5.1
	Did Not Attends (DNAs) ⁶					165188		
POC 2	Inpatients							
	Available Beds	662.9	659.0	621.4	596.5	599.7	0.5	-9.5
	Discharges & Deaths	50698	50550	51769	54069	54527	0.8	7.6
	Day Cases	1138	1084	1140	985	953	-3.2	-16.3
	Average Length of Stay	3.0	2.9	2.8	2.6	2.5	-3.8	-16.7
	Throughput	76.5	76.7	83.3	90.6	90.9	0.3	18.9
	Outpatients							
	New Attendances Seen	25119	25777	27720	29711	29588	-0.4	17.8
	Review Attendances Seen	82014	82979	84171	84075	82058	-2.4	0.1
	Did Not Attends (DNAs) ⁶					6117		

Table 1.18: Selected Activity Trends by Programme of Care, 2004/2005 - 2008/2009

Table 1.18: continued

Programme of Care	Activity Indicator	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	% Change 07/08 - 08/09	% Change 04/05 - 08/09
DOC 4	T (1)							
POC 4	Inpatients Available Beds	1500.9	1472.0	1391.8	12175	1259.0	4 4	-16.1
			1473.8		1317.5		-4.4	
	Discharges & Deaths	12054	12380	11471	11838	12263	3.6	1.7
	Day Cases	497	571	601	632	843	33.4	69.6
	Average Length of Stay	40.8	38.9	39.2	34.5	30.9	-10.2	-24.2
	Throughput	8.0	8.4	8.2	9.0	9.7	8.4	21.3
	Outpatients							
	New Attendances Seen	8270	9474	10287	10864	10079	-7.2	21.9
	Review Attendances Seen	20008	24051	24918	26047	21295	-18.2	6.4
	Did Not Attends (DNAs) ⁶					4629		
POC 5	Inpatients							
	Available Beds	1127.2	1110.2	1078.7	1054.5	1029.3	-2.4	-8.7
	Discharges & Deaths	8384	7456	6875	6651	6629	-0.3	-20.9
	Day Cases	2654	2544	1166	369	1494	304.9	-43.7
	Average Length of Stay	43.7	47.7	51.6	54.2	52.3	-3.5	19.6
	Throughput	7.4	6.7	6.4	6.3	6.4	2.1	-13.4
	Outpatients							
	New Attendances Seen	13060	12261	13312	13499	5053	-62.6	-61.3
	Review Attendances Seen	76746	79068	84935	90214	36324	-59.7	-52.7
	Did Not Attends (DNAs) ⁶					13563	-59.1	-52.1

Table 1.18: continued

Programme of Care	Activity Indicator	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	% Change 07/08 - 08/09	% Change 04/05 - 08/09
POC 6	Inpatients							
	Available Beds	558.6	537.5	517.6	466.0	448.5	-3.7	-19.7
	Discharges & Deaths	2351	2380	2014	1965	1886	-4.0	-19.8
	Day Cases	1	7	23	26	0	-100.0	-100.0
	Average Length of Stay	80.1	72.8	80.6	80.0	78.9	-1.3	-1.4
	Throughput	4.2	4.4	3.9	4.2	4.2	-0.3	-0.1
	Outpatients							
	New Attendances Seen	340	402	343	398	377	-5.3	10.9
	Review Attendances Seen	5033	4701	4773	4510	4812	6.7	-4.4
	Did Not Attends (DNAs) ⁶					738		
All POCs	Inpatients							
	Available Beds	8322.8	8237.6	8048.5	7873.1	7706.0	-2.1	-7.4
	Discharges & Deaths	337426	342559	358550	370061	371626	0.4	10.1
	Day Cases	152632	157664	160222	168525	179472	6.5	17.6
	Average Length of Stay	7.6	7.3	6.8	6.4	6.2	-3.0	-17.8
	Throughput	40.5	41.6	44.5	47.0	48.2	2.6	19.0
	Outpatients							
	New Attendances Seen	407418	413428	442141	464682	481607	3.6	18.2
	Review Attendances Seen	1077459	1106907	1081531	1100441	1083890	-1.5	0.6
	Did Not Attends (DNAs) ⁶					190235		
	Births							
	Live Births	22,902	22,971	24,164	25,460	25,861	1.6	12.9
	Still Births	123	91	102	104	133	27.9	8.1

Section 2

Acute Services – Programme of Care 1

		Page
Table 2.1	Inpatient Activity Data By Hospital/Provider	43
Table 2.2	Outpatient Activity Data By Hospital/Provider	45
Table 2.3	Ordinary Admission Waiting List By Provider And Time Waiting	47
Table 2.4	Day Case Waiting List By Provider And Time Waiting	48
Table 2.5	Outpatient Waiting List By Provider And Time Waiting	49
Table 2.6	Availability And Use Of Operating Theatres By Hospital/Provider	50

Hospital/Provider	Average Available Beds	Average Occupied beds	Discharges and Deaths	Day Cases	% Occupancy	Throughput	Averag e Length of Stay	Turnove r Interval	% Day Cases
Belfast City Hospital ³	499.6	403.0	56353	26281	80.7	112.8	2.6	0.6	31.8
Cancer Centre	84.1	73.6	3936	363	87.5	46.8	6.8	0.0 1.0	8.4
Forster Green	22.7	20.0	328	2	88.1	14.5	22.2	3.0	0.4
Mater Infirmorum	215.4	188.9	10247	7462	87.7	47.6	6.7	0.9	42.1
Musgrave Park	210.4	150.3	8166	11051	75.0	40.7	6.7	2.2	42.1 57.5
RBHSC	102.0	80.3	6585	4093	78.8	64.6	4.5	1.2	38.3
Royal Maternity	45.0	25.8	768	0	57.4	17.1	12.3	9.1	0.0
Royal Victoria	599.6	504.0	27276	24052	84.0	45.5	6.7	1.3	46.9
Belfast	599.0	504.0	27270	24032	04.0	45.5	0.7	1.3	40.9
HSC Trust	1768.9	1446.0	113659	73304	81.7	64.3	4.6	1.0	39.2
Antrim ³	367.7	305.7	38534	8812	83.1	104.8	2.9	0.6	18.6
Braid Valley	4.1	3.7	66	0	90.3	16.1	20.4	2.2	0.0
Causeway	182.6	156.5	10631	7124	85.7	58.2	5.4	0.9	40.1
Dalriada	32.0	26.4	498	0	82.3	15.6	19.3	4.2	0.0
Mid Ulster ⁵	104.3	92.6	3691	3688	88.8	35.4	9.2	1.2	50.0
Moyle	4.8	4.1	73	0	86.0	15.2	20.7	3.4	0.0
Robinson Memorial	17.0	14.8	137	0	86.9	8.0	39.4	5.9	0.0
Whiteabbey	83.9	70.1	3283	4431	83.5	39.1	7.8	1.5	57.4
Northern									
HSC Trust	796.4	673.8	56913	24055	84.6	71.5	4.3	0.8	29.7
Ards	20.0	17.3	635	6221	86.6	31.8	10.0	1.5	90.7
Bangor	20.0	17.3	659	2	86.4	33.0	9.6	1.5	0.3
Downe	53.6	42.2	3743	2639	78.8	69.9	4.1	1.1	41.4
Lagan Valley	83.0	61.6	4870	5720	74.3	58.7	4.6	1.6	54.0
Thompson House	35.0	31.0	251	0	88.6	7.2	45.1	5.8	0.0
Ulster ^{3,5}	425.7	371.6	40607	14520	87.3	95.4	3.3	0.5	26.3
South Eastern									
HSC Trust	637.2	541.1	50765	29102	84.9	79.7	3.9	0.7	36.4

Table 2.1: Inpatient Activity Data by Hospital/Provider, 2008/2009

Table 2.1: continued

Hospital/Provider	Average Available Beds	Average Occupied beds	Discharges and Deaths	Day Cases	% Occupancy	Throughput	Averag e Length of Stay	Turnove r Interval	% Day Cases
Banbridge	0.0	0.0	0	512	0.0	0.0	0.0	0.0	100.0
Craigavon Area	392.5	306.3	26434	10785	78.0	67.4	4.2	1.2	29.0
Daisy Hill ⁵	164.6	128.1	10752	4865	77.8	65.3	4.3	1.2	31.2
Lurgan	22.1	19.9	361	0	90.0	16.3	20.1	2.2	0.0
South Tyrone	0.0	0.0	0	5248	0.0	0.0	0.0	0.0	100.0
Southern HSC Trust	579.2	454.3	37547	21410	78.4	64.8	4.4	1.2	36.3
Altnagelvin Area	405.9	325.0	24347	20488	80.1	60.0	4.9	1.2	45.7
Erne	125.2	86.2	9259	3515	68.8	74.0	3.4	1.5	27.5
Tyrone County ⁵	56.7	42.6	3831	4308	75.2	67.5	4.1	1.3	52.9
Western									
HSC Trust	587.8	453.8	37437	28311	77.2	63.7	4.4	1.3	43.1
Northern Ireland	4369.5	3569.0	296321	176182	81.7	67.8	4.4	1.0	37.3

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4. For footnote references see footnote reference.

			Attend	ances			Here: tel Com			Private
	New A	Attendand	ces	Review	Attenda	nces	<u>Hospital Can</u>	<u>icellations</u>	Patient	Patien
Hospital/Provider	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendances
Belfast City	37302	2775	4421	104761	11291	16854	2410	12083	485	159
Cancer Centre	4642	259	329	42867	2586	3044	348	10677	681	399
Mater Infirmorum	14494	1371	1513	36087	6335	3509	946	3720	250	22
Muckamore Abbey	467	46	63	2221	548	562	0	0	0	0
Musgrave Park	16516	1853	26	33421	5993	619	0	572	10	6
RBHSC	13246	968	1060	32825	5856	4773	756	7710	18	1
Royal Maternity	1086	83	76	3891	508	186	165	456	0	0
Royal Victoria	86267	6044	8631	198818	35053	29161	3480	27172	907	1121
Belfast										
HSC Trust	174020	13399	16119	454891	68170	58708	8105	62390	2351	1708
Antrim	24020	2075	3850	49957	5401	6142	2077	6742	204	397
Carrickfergus	129	11	25	540	117	90	15	76	3	1
Causeway	13975	1050	1877	25020	4331	3529	1498	8726	146	5
Mid Ulster	6259	417	895	13469	2047	2107	417	1678	47	69
Moyle	2533	257	502	3449	559	667	165	271	12	45
Waveney	5655	456	1079	11170	1285	2110	543	2835	45	55
Whiteabbey	7655	586	1258	11529	1873	1836	631	1462	65	86
Northern										
HSC Trust	60226	4852	9486	115134	15613	16481	5346	21790	522	658
Ards	5825	437	565	9744	2055	1237	568	3457	128	0
Bangor	6188	434	575	8285	1507	1232	484	2674	111	1
Downe	7659	581	1095	11217	1294	1359	734	1517	55	0
Lagan Valley	10974	611	1074	17852	2042	2038	646	1535	72	0
Ulster	39655	3349	3318	67056	12576	8110	2902	15874	454	98
South Eastern	70201	5410		114154	10474	12077	5224	25055	020	00
HSC Trust	70301	5412	6627	114154	19474	13976	5334	25057	820	99

Table 2.2: Outpatient Activity by Hospital/Provider, 2008/2009^{6,7}

Table 2.2: continued

			Atter	ndances			Herritel Com			Private
	New .	Attendan	ces	Review	w Attenda	nces	<u>Hospital Can</u>	<u>cellations</u>	Patient	Patient
Hospital/Provider	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendances
Armagh Community	3389	294	264	5676	918	496	208	642	13	5
Banbridge	2486	130	352	3852	289	392	64	173	8	0
Craigavon Area	28976	2149	4109	58088	6093	5604	1211	3599	102	49
Daisy Hill	19447	1294	2471	35023	3486	5753	790	6543	142	406
Kilkeel Primary Care										
Centre	516	30	74	602	89	117	10	201	4	0
Lurgan	3	0	0	316	25	29	0	47	0	0
South Tyrone	6955	394	983	14182	1016	1652	429	877	27	0
Southern										
HSC Trust	61772	4291	8253	117739	11916	14043	2712	12082	296	460
Altnagelvin Area	44580	3670	5507	92691	9683	11346	4352	14934	270	252
Roe Valley	2672	229	452	3615	470	525	329	673	4	0
Gransha	135	34	1	389	93	38	0	0	0	0
Erne	12500	1031	1509	22590	2423	3283	1130	12993	137	722
Tyrone County	10304	1108	1307	18198	3320	2188	654	8226	118	43
Western										
HSC Trust	70191	6072	8776	137483	15989	17380	6465	36826	529	1017
Northern Ireland	436510	34026	49261	939401	131162	120588	27962	158145	4518	3942

Source: QOAR

Note: DNA = Did not attend, CNA = Could not attend.

			Weeks			
Provider	0-6	6-13	13-21	21-26	26+	Total
Belfast HSC Trust	3083	2541	179	34	37	5874
Northern HSC Trust	685	455	0	0	0	1140
South Eastern HSC Trust	455	267	0	0	0	722
Southern HSC Trust	758	557	0	0	0	1315
Western HSC Trust	814	611	14	3	1	1443
Northern Ireland	5795	4431	193	37	38	10494

 Table 2.3: Ordinary Admission Waiting List by Provider and Time Waiting (end of March 2009)

Source: DHSSPS Inpatient Waiting Times Dataset

			Weeks			
Provider	0-6	6-13	13-21	21-26	26+	Total
Belfast HSC Trust	4138	3278	86	23	9	7534
Northern HSC Trust	2526	1556	0	0	0	4082
South Eastern HSC Trust	2114	1065	0	0	0	3179
Southern HSC Trust	1942	1450	0	0	0	3392
Western HSC Trust	2671	1260	1	0	0	3932
Northern Ireland	13391	8609	87	23	9	22119

 Table 2.4: Day Case Waiting List by Provider and Time Waiting (end of March 2009)

Source: DHSSPS Inpatient Waiting Times Dataset

		Weeks	<u>6</u>		
Provider	0-6	6-13	13-26	26+	Total
Belfast HSC Trust	20370	5351	196	45	25962
Northern HSC Trust	8202	1265	0	0	9467
South Eastern HSC Trust	9828	1390	0	0	11218
Southern HSC Trust	8749	2014	0	0	10763
Western HSC Trust	8808	1299	0	0	10107
Northern Ireland	55957	11319	196	45	67517

 Table 2.5: Outpatient Waiting List by Provider and Time Waiting (end of March 2009)⁷

Source: CH3 Parts 1 & 2

		Scheduled Sessi	ons	Cases C	<u> Dperated On</u>	
Hospital/Provider	Held	Cancelled	Total Intended	In Scheduled Sessions	Outside Scheduled Sessions	Tota
Belfast City	3596	63	3659	10892	901	11793
Cancer Centre	33	0	33	47	0	47
Mater Infirmorum	1430	270	1700	5783	550	6333
Musgrave Park	3772	0	3772	9899	591	10490
RBHSC	943	307	1250	2918	952	3870
Royal Victoria	7634	425	8059	18275	1868	20143
Belfast						
HSC Trust	17408	1065	18473	47814	4862	52676
Antrim	1599	105	1704	4680	1236	5910
Causeway	1768	1	1769	6335	887	7222
Mid Ulster	973	1	974	3867	273	414(
Whiteabbey	432	113	545	1375	163	1538
Northern						
HSC Trust	4772	220	4992	16257	2559	1881
Ards	466	22	488	2167	32	219
Downe	397	16	413	1418	21	143
Lagan Valley	1136	6	1142	4504	225	4729
Ulster	3108	95	3203	6879	2708	958
South Eastern	0100		0200	0077	_,	200
HSC Trust	5107	139	5246	14968	2986	17954
Craigavon Area	2352	3	2355	10715	1590	12305
Daisy Hill	1088	0	1088	3560	1409	4969
South Tyrone	869	2	871	4812	0	4812
Southern						
HSC Trust	4309	5	4314	19087	2999	22080

 Table 2.6: Availablity and Use of Operating Theatres by Hospital/Provider, 2008/2009

Table 2.6: continued

	5	Scheduled Sess	Case	<u>)n</u>		
		~	Total	In Scheduled	Outside Scheduled	
Hospital/Provider	Held	Cancelled	Intended	Sessions	Sessions	Total
Altnagelvin Area ⁹	4422	13	4435	13994	1395	15389
Erne	2514	89	2603	1383	981	2364
Tyrone County	649	66	715	2317	78	2395
Western						
HSC Trust	7585	168	7753	17694	2454	20148
Northern Ireland	39181	1597	40778	115820	15860	131680

Source: KH08

Section 3

Maternity and Child Health – Programme of Care 2

Page

Table 3.1	Inpatient Activity Data By Hospital/Provider	53
Table 3.2	Summary Of Live And Still Births In Hospital By Hospital/Provider	54
Table 3.3	Outpatient Activity Data By Hospital/Provider	55
Table 3.4	Availability And Use Of Operating Theatres By Hospital/Provider	57
Table 3.5	Outpatient Waiting List By Provider And Time Waiting	58

Table 3.1: Inpatient Activity Data by Hospital/Provider, 2008/2009 ¹

Hospital/Provider	Average Available Beds	Average Occupied beds	Discharge s and Deaths	Day Cases	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Mater Infirmorum	30.4	18.0	2803	0	59.2	92.3	2.3	1.6	0.0
Royal Maternity	122.8	85.4	11012	952	69.6	89.7	2.8	1.2	8.0
Belfast	1-2-10		11012	201	0710	0,11			010
HSC Trust	153.1	103.4	13815	952	67.5	90.2	2.7	1.3	6.4
Antrim	85.8	50.4	6637	0	58.8	77.4	2.8	1.9	0.0
Causeway	38.0	21.7	3341	0	57.0	87.9	2.4	1.8	0.0
Northern									
HSC Trust	123.8	72.1	9978	0	58.2	80.6	2.6	1.9	0.0
Lagan Valley	34.0	14.1	2569	1	41.6	75.6	2.0	2.8	0.0
Ulster	65.0	38.3	5810	0	59.0	89.4	2.4	1.7	0.0
South Eastern									
HSC Trust	99.0	52.5	8379	1	53.0	84.7	2.3	2.0	0.0
Craigavon Area	91.2	59.9	8435	0	65.7	92.5	2.6	1.4	0.0
Daisy Hill	53.9	26.2	4689	0	48.5	87.0	2.0	2.2	0.0
Southern									
HSC Trust	145.1	86.0	13124	0	59.3	90.4	2.4	1.6	0.0
Altnagelvin Area	46.9	40.1	5987	0	85.3	127.5	2.4	0.4	0.0
Erne	31.8	23.1	3244	0	72.4	101.9	2.6	1.0	0.0
Western									
HSC Trust	78.8	63.1	9231	0	80.1	117.2	2.5	0.6	0.0
Northern Ireland	599.7	377.1	54527	953	62.9	90.9	2.5	1.5	1.7

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4.

	Live	Still	Total
Hospital/Provider	Births	Births	Births
Mater Infirmorum	1270	6	1276
Royal Maternity	5355	32	5387
Belfast			
HSC Trust	6625	38	6663
Antrim	3009	17	3026
Causeway	1426	7	1433
Northern			
HSC Trust	4435	24	4459
Lagan Valley	1133	4	1137
Ulster	3462	14	3476
South Eastern			
HSC Trust	4595	18	4613
Craigavon Area	3844	24	3868
Daisy Hill	2186	6	2192
Southern			
HSC Trust	6030	30	6060
Altnagelvin Area	2824	15	2839
Erne	1352	8	1360
Western			
HSC Trust	4176	23	4199
Northern Ireland	25861	133	25994

Source: KP19 Part 1

Note: Definitions of all column headers shown above are given in Appendix 4.

		Attendances						II - 4 ²		Privat
Hospital/Provider	<u>New Attendances</u>			Reviev	v Attenda	nces	<u>Hospital Can</u>	cenations	Patient	Patient
	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendance
Mater Infirmorum	1061	29	16	4502	569	47	29	136	0	
Royal Maternity	5027	376	441	19487	1331	845	347	1702	0	
Belfast										
HSC Trust	6088	405	457	23989	1900	892	376	1838	0	1
Antrim	1820	59	131	3937	139	192	114	407	0	
Causeway	1500	54	147	7558	233	173	221	839	0	
Mid Ulster	1471	83	133	2550	93	107	80	501	0	
Moyle	336	14	44	895	53	60	30	167	0	
Waveney	830	58	121	2068	115	111	97	409	0	
Whiteabbey	211	32	51	507	67	33	39	120	0	
Northern										
HSC Trust	6168	300	627	17515	700	676	581	2443	0	2
Downe	110	5	9	903	84	60	18	265	0	
Lagan Valley	2023	93	164	3166	369	104	155	202	0	
Ulster	3509	143	250	6878	242	439	200	1361	0	
South Eastern										
HSC Trust	5642	241	423	10947	695	603	373	1828	0	
Armagh Community	400	18	56	897	34	89	44	161	0	
Banbridge	131	3	19	358	24	26	6	42	0	
Craigavon Area	3499	119	278	5954	140	485	186	467	0	
Daisy Hill	1610	74	217	7018	224	727	58	547	1	2
Mourne	93	2	11	191	5	19	41	44	0	
South Tyrone	990	43	70	2893	112	140	32	407	0	
Southern										
HSC Trust	6723	259	651	17311	539	1486	367	1668	1	2

Table 3.3: Outpatient Activity by Hospital/Provider, 2008/2009^{6,19}

Table 3.3: continued

			Attend	lances			Hagnital Can	Hospital Cancellations Patien			
	New	Attendan	ices	Review	v Attenda	nces	Hospital Call	<u>cenations</u>	Patient Died	Patient	
Hospital/Provider	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Dieu	Attendances	
Altnagelvin Area	3040	72	203	6875	313	534	164	1298	0	1	
Erne	1120	40	68	3430	318	108	74	284	0	0	
Roe Valley	304	8	11	674	115	36	4	16	0	0	
Tyrone County	503	16	18	1317	196	23	22	106	0	0	
Western											
HSC Trust	4967	136	300	12296	942	701	264	1704	0	1	
Northern Ireland	29588	1341	2458	82058	4776	4358	1961	9481	1	56	

Source: QOAR

Note: DNA = Did not attend, CNA = Could not attend.

		Scheduled Sess	<u>sions</u>	Cases Operated On			
				In	Outside		
			Total	Scheduled	Scheduled		
Hospital/Provider	Held	Cancelled	Intended	Sessions	Sessions	Tota	
Mater Infirmorum	95	6	101	166	249	415	
Royal Maternity	249	0	249	1057	1462	2519	
Belfast							
HSC Trust	344	6	350	1223	1711	2934	
Antrim	260	0	260	1326	0	1320	
Causeway	105	0	105	150	233	38.	
Northern							
HSC Trust	365	0	365	1476	233	170	
Ulster	257	0	257	402	678	108	
South Eastern							
HSC Trust	257	0	257	402	678	108	
Daisy Hill Southern	20	0	20	13	531	54	
HSC Trust	20	0	20	13	531	54	
Altnagelvin Area ⁹	258	0	258	422	375	79 [′]	
Erne	0	0	0	94	398	49	
Western							
HSC Trust	258	0	258	516	773	128	
Northern Ireland	1244	6	1250	3630	3926	755	

 Table 3.4: Availablity and Use of Operating Theatres by Hospital/Provider, 2008/2009

Source: KH08

 Table 3.5: Outpatient Waiting List by Provider and Time Waiting (end of March 2009)

	Weeks						
Provider	0-6	6-13	13-26	26+	Total		
Belfast HSC Trust	0	0	0	0	0		
Northern HSC Trust	167	20	0	0	187		
South Eastern HSC Trust	0	0	0	0	0		
Southern HSC Trust	0	0	0	0	0		
Western HSC Trust	0	0	0	0	0		
Northern Ireland	167	20	0	0	187		

Source: CH3 Parts 1 & 2

Section 4

Elderly Care – Programme of Care 4

Page

Table 4.1	Inpatient Activity Data By Hospital/Provider	60
Table 4.2	Outpatient Activity Data By Hospital/Provider	62
Table 4.3	Ordinary Admission Waiting List By Provider And Time Waiting	64
Table 4.4	Day Case Waiting List By Provider And Time Waiting	65
Table 4.5	Outpatient Waiting List By Provider And Time Waiting	66

Hospital/Provider	Average Available Beds	Average Occupied beds	Discharges and Deaths	Day Cases	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Belfast City Hospital	94.2	78.8	1300	0	83.7	13.8	22.1	4.3	0.0
Knockbracken Healthcare	140.0	116.2	71	0	83.0	0.5	597.5	122.3	0.0
Mater Infirmorum	3.0	3.0	18	0	100.0	6.1	60.1	0.0	0.0
Musgrave Park	72.0	61.7	674	0	85.7	9.4	33.4	5.6	0.0
Royal Victoria	85.0	77.7	1787	0	91.3	21.0	15.9	1.5	0.0
Belfast									
HSC Trust	394.2	337.4	3850	0	85.6	9.8	32.0	5.4	0.0
Antrim	1.6	0.3	10	0	22.2	6.4	12.7	44.5	0.0
Braid Valley	32.2	28.1	264	0	87.3	8.2	38.9	5.6	0.0
Causeway	6.3	6.3	26	0	100.0	4.2	87.8	0.0	0.0
Holywell	72.0	63.7	104	0	88.5	1.4	223.7	29.0	0.0
Moyle	32.8	19.1	190	0	58.3	5.8	36.7	26.3	0.0
Whiteabbey	45.3	25.3	368	1	55.8	8.1	25.1	19.8	0.3
Northern									
HSC Trust	190.1	142.9	962	1	75.2	5.1	54.2	17.9	0.1
Downe	9.8	7.0	136	0	70.9	13.8	18.7	7.7	0.0
Downshire	57.0	47.2	90	0	82.9	1.6	191.6	39.6	0.0
Lagan Valley	27.9	23.7	407	0	85.2	14.6	21.3	3.7	0.0
Lagan Valley PNU	15.8	14.2	106	0	90.4	6.7	49.0	5.2	0.0
Ulster	77.6	76.3	1742	839	98.4	22.5	16.0	0.3	32.5
South Eastern									
HSC Trust	188.0	168.5	2481	839	89.6	13.2	24.8	2.9	25.3

Table 4.1: Inpatient Activity Data by Hospital/Provider, 2008/2009^{1, 2}

Table 4.1: continued

Hospital/Provider	Average Available Beds	Average Occupied beds	Discharges and Deaths	Day Cases	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Craigavon Area	34.2	33.0	1332	3	96.5	38.9	9.1	0.3	0.2
Bluestone	19.5	15.4	122	0	78.8	6.3	46.0	12.4	0.0
Daisy Hill	36.5	27.3	369	0	74.6	10.1	27.0	9.2	0.0
Lurgan	47.6	43.2	607	0	90.8	12.8	26.0	2.6	0.0
Mullinure	36.0	19.8	341	0	54.9	9.5	21.2	17.4	0.0
South Tyrone	35.0	28.4	303	0	81.1	8.7	34.2	8.0	0.0
Southern									
HSC Trust	208.8	167.0	3074	3	80.0	14.7	19.8	5.0	0.1
Altnagelvin Area	38.7	36.4	723	0	94.2	18.7	18.4	1.1	0.0
Erne	47.4	31.6	540	0	66.8	11.4	21.4	10.6	0.0
Gransha	55.5	48.9	124	0	88.1	2.2	143.9	19.5	0.0
NWIH ⁴	15.0	17.7	14	0	100.0	0.9	462.4	0.0	0.0
Tyrone County	43.1	30.2	280	0	70.1	6.5	39.4	16.8	0.0
Waterside Ward 5	0.1	0.1	1	0	100.0	7.6	48.0	0.0	0.0
Waterside Ward 1-4	78.0	58.7	214	0	75.3	2.7	100.1	32.9	0.0
Western									
HSC Trust	277.8	223.8	1896	0	80.5	6.8	43.1	10.4	0.0
Northern Ireland	1259.0	1039.6	12263	843	82.6	9.7	30.9	6.5	6.4

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4. For table footnotes see footnote reference.

			Attendan	ces						Private
	New A	ttendance	Review	Attendar	nces	Hospital Can	<u>cellations</u>	Patient	Patient	
Hospital/Provider	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendances
Alexandra Gardens	139	34	22	493	203	115	48	214	19	C
Belfast City	2711	177	447	3364	451	837	190	339	42	C
Mater Infirmorum	254	47	41	708	178	124	67	569	9	C
Musgrave Park	1	0	0	4	0	0	0	0	0	C
Royal Victoria	230	23	32	856	163	111	16	213	19	C
Windsor House	218	8	0	155	1	1	0	0	0	C
Belfast										
HSC Trust	3553	289	542	5580	996	1188	321	1335	89	(
Antrim	118	5	22	159	17	25	9	32	0	(
Holywell	302	29	0	1031	123	0	0	0	0	C
Waveney	68	4	9	174	22	38	9	22	2	(
Whiteabbey	181	8	21	751	150	210	23	165	11	(
Northern										
HSC Trust	669	46	52	2115	312	273	41	219	13	(
Ards	590	61	74	1619	185	225	81	534	31	(
Lagan Valley	507	44	55	966	97	126	69	142	21	(
Ulster	1921	157	192	1992	165	298	217	722	50	31
South Eastern										
HSC Trust	3018	262	321	4577	447	649	367	1398	102	31

Table 4.2: Outpatient Activity by Hospital/Provider, 2008/2009^{6, 8}

Table 4.2: continued

			Attendar	nces						Private
	New	Attendanc	Reviev	v Attenda	nces	<u>Hospital Can</u>	<u>cellations</u>	Patient	Patien	
Hospital/Provider	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendances
Banbridge	5	0	2	8	1	3	3	11	0	
Craigavon Area	409	21	42	434	70	78	25	64	1	(
Bluestone	264	28	55	1787	321	323	88	1165	45	
Daisy Hill	1	0	0	0	0	0	0	0	0	
Lurgan	288	64	41	1378	407	100	11	392	26	
Mullinure	148	41	15	434	163	42	10	240	18	
South Tyrone	140	32	4	580	188	16	8	129	7	
St Luke's	237	95	18	479	195	1	32	280	13	
Southern										
HSC Trust	1492	281	177	5100	1345	563	177	2281	110	
Altnagelvin	119	25	15	661	123	82	13	185	27	
Erne	302	36	33	1300	149	265	216	2368	45	
Gransha	432	34	3	311	32	0	0	0	0	
Roe Valley										
(Outpatients)	32	2	4	191	24	14	8	46	0	
Tyrone & Fermanagh	278	20	0	1113	113	0	0	0	0	
Tyrone County	184	24	21	347	69	41	10	31	6	
Western										
HSC Trust	1347	141	76	3923	510	402	247	2630	78	
Northern Ireland	10079	1019	1168	21295	3610	3075	1153	7863	392	3

Source: QOAR

Note: DNA = Did not attend, CNA = Could not attend

 Table 4.3: Ordinary Admission Waiting List by Provider and Time Waiting (end of March 2009)

		W	<u>eeks</u>		
Provider	0-6	6-13	13-26	26+	Total
Belfast HSC Trust	0	0	0	0	0
Northern HSC Trust	0	0	0	0	0
South Eastern HSC Trust	0	1	0	0	1
Southern HSC Trust	0	0	0	0	0
Western HSC Trust	0	0	0	0	0
Northern Ireland	0	1	0	0	1

Source: DHSSPS Inpatient Waiting Times Dataset

Table 4.4: Day Case Waiting List by Provider and Time Waiting (end of March 2009)

	Weeks							
Provider	0-6	6-13	13-21	21-26	26+	Total		
South Eastern HSC Trust	37	2	0	0	0	39		
Northern Ireland	37	2	0	0	0	39		

Source: DHSSPS Inpatient Waiting Times Dataset

			9
Table 4.5: Outpatient Wait	ing List by Provider and	Time Waiting (end o	of March 2009) ⁸

	Weeks							
Provider	0-6	6-13	13-26	26+	Tota			
Belfast HSC Trust	604	82	0	0	686			
Northern HSC Trust	51	7	0	0	58			
South Eastern HSC Trust	281	20	0	0	30			
Southern HSC Trust	76	2	0	0	78			
Western HSC Trust	71	6	0	0	77			
Northern Ireland	1083	117	0	0	1200			

Source: CH3 Parts 1 & 2

Section 5

Mental Health – Programme of Care 5

Page

Table 5.1	Inpatient Activity Data By Hospital/Provider	68
Table 5.2	Outpatient Activity Data By Hospital/Provider	70
Table 5.3	Ordinary Admissions Waiting List By Provider And Time Waiting	72
Table 5.4	Outpatient Waiting List By Provider And Time Waiting	73
Table 5.5	Compulsory Admissions Under Mental Health (NI) Order 1986 By Sex And Hospital/Provider	74

Hospital/Provider	Average Available Beds	Average Occupied beds	Discharge s and Deaths	Day Cases	% Occupancy	Throughput	Averag e Length of Stay	Turnove r Interval	% Day Cases
Forster Green	15.0	10.2	37	0	68.3	2.5	101.1	46.9	0.0
Knockbracken Healthcare	187.0	168.2	428	0	89.9	2.3	143.4	16.1	0.0
Mater Infirmorum	53.1	51.7	506	236	97.4	9.5	37.3	1.0	31.8
Shaftesbury Square	0.0	0.0	0	1076	0.0	0.0	0.0	0.0	100.0
Windsor House	35.6	34.9	413	0	98.1	11.6	30.9	0.6	0.0
Young People's Centre ⁴	11.3	11.4	41	59	100.0	3.6	101.6	0.0	59.0
Belfast				0,7	10000	210	10110	010	0,10
HSC Trust	302.1	276.5	1425	1371	91.5	4.7	70.8	6.5	49.0
Causeway	30.1	30.1	344	0	100.0	11.4	32.0	0.0	0.0
Holywell ⁴	161.0	162.1	818	0	100.0	5.1	72.3	0.0	0.0
Whiteabbey PNU ⁴	19.0	18.7	157	0	98.5	8.3	43.5	0.7	0.0
Northern	19.0	10.7	157	0	20.5	0.5	-13.5	0.7	0.0
HSC Trust	210.1	210.9	1319	0	100.4	6.3	58.4	0.7	0.0
Ards	25.1	25.1	194	0	100.0	7.7	47.3	0.0	0.0
Downshire	101.0	99.0	411	0	98.0	4.1	88.0	1.8	0.0
Lagan Valley PNU ⁴	24.2	26.2	380	0	100.0	15.7	25.2	0.0	0.0
South Eastern									
HSC Trust	150.4	150.4	985	0	100.0	6.5	55.7	0.0	0.0
Bluestone	52.3	47.1	855	0	90.2	16.4	20.1	2.2	0.0
St Luke's	144.4	114.3	715	0	79.2	5.0	58.4	15.3	0.0
Southern									
HSC Trust	196.6	161.5	1570	0	82.1	8.0	37.5	8.2	0.0

Table 5.1: Inpatient Activity Data by Hospital/Provider, 2008/2009^{1, 2}

Table 5.1: continued

Hospital/Provider	Average Available Beds	Average Occupied beds	Discharge s and Deaths	Day Cases	% Occupancy	Throughput	Averag e Length of Stay	Turnove r Interval	% Day Cases
Altnagelvin Area	0.0	0.0	0	123	0.0	0.0	0.0	0.0	100.0
Gransha ⁴	55.9	59.1	536	0	100.0	9.6	40.2	0.0	0.0
Tyrone & Fermanagh Western	114.2	91.9	794	0	80.5	7.0	42.3	10.2	0.0
HSC Trust	170.1	151.0	1330	123	88.8	7.8	41.4	10.2	8.5
Northern Ireland	1029.3	950.3	6629	1494	92.3	6.4	52.3	4.3	18.4

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4. For table footnotes see footnote reference.

			<u>Attend</u>	ances						
Hospital/Provider	New Attendances			Review Attendances			Hospital Cancellations		Patient	Private Patient
	Seen	DNA	CNA	Seen	DNA	CNA	New Review	Died	Attendances	
Alexandra Gardens	216	187	20	1831	964	182	68	681	7	0
Mater Infirmorum	910	351	96	6218	3138	416	177	1809	73	0
Windsor House	608	204	89	7131	1457	845	86	919	10	0
Young People's Centre Belfast	462	80	36	5120	747	810	17	239	0	0
HSC Trust	2196	822	241	20300	6306	2253	348	3648	90	0
Holywell Northern	20	3	1	323	8	16	0	13	0	0
HSC Trust	20	3	1	323	8	16	0	13	0	0
Ards South Eastern	198	23	20	1249	276	238	35	888	1	0
HSC Trust	198	23	20	1249	276	238	35	888	1	0

Table 5.2: Outpatient Activity by Hospital/Provider, 2008/2009^{6,8}

Table 5.2: continued

Hospital/Provider			Atten	dances				Private		
	New Attendances			Review Attendances			Hospital Cancellations		Patient	Patient
	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendances
Bluestone	566	122	73	4474	1398	918	93	2766	6	C
Daisy Hill ³	654	200	159	3386	1009	1364	66	1523	32	0
St Luke's	798	609	43	5298	2578	221	80	3108	14	0
Southern										
HSC Trust	2018	931	275	13158	4985	2503	239	7397	52	0
Gransha	59	7	5	227	28	0	7	5	0	0
Tyrone & Fermanagh	562	71	0	1067	103	0	0	0	0	0
Western										
HSC Trust	621	78	5	1294	131	0	7	5	0	0
Northern Ireland	5053	1857	542	36324	11706	5010	629	11951	143	0

Source: QOAR

Note: DNA = Did not attend, CNA = Could not attend.

	Weeks								
Provider	0-6	6-13	13-21	21-26	21-26	26+	Total		
Belfast HSC Trust	10	0	0	0	0	0	10		
Northern Ireland	10	0	0	0	0	0	10		

Table 5.3: Ordinary Admission Waiting List by Provider and Time Waiting (end of March 2009)

Source: DHSSPS Inpatient Waiting Times Dataset

Table 5.4: Outpatient Waiting List by Provider and Time Waiting (end of March 2009)⁸

		We	<u>eks</u>		
Provider	0-6	6-13	13-26	26+	Total
Western HSC Trust	4	2	0	0	6
Northern Ireland	4	2	0	0	6

Source: CH3 Parts 1 & 2

Hospital/Provider	Males	Females	All
Knockbracken	85	71	156
Mater Infirmorum	17	23	40
Muckamore Abbey	10	6	16
Windsor House	26	15	41
Young People's Centre	5	6	11
Belfast HSC Trust	143	121	264
Causeway ²⁰	7	6	13
Holywell	104	66	170
Whiteabbey PNU	16	11	27
Northern HSC Trust	127	83	210
Ards	44	75	119
Downshire ²⁰	25	24	49
Lagan Valley PNU ²⁰	20	16	36
South Eastern HSC Trust	89	115	204
Longstone	*	*	4
Bluestone	72	49	121
St Luke's	*	*	*
Southern HSC Trust	113	75	188
Gransha	42	34	76
Tyrone & Fermanagh	43	24	67
Western HSC Trust	85	58	143
Northern Ireland	557	452	1009

 Table 5.5: Compulsory Admissions Under Mental Health (NI) Order 1986 By Sex and Hospital/Provider for 2008/2009²¹

Source: KH15

Section 6

Learning Disability – Programme of Care 6

Page

Table 6.1	Inpatient Activity Data By Hospital/Provider	76
Table 6.2	Outpatient Activity Data By Hospital/Provider	77
Table 6.3	Outpatient Waiting List By Provider And Time Waiting	78
Table 6.4	Compulsory Admissions Under Mental Health (NI) Order 1986 By Sex And Hospital/Provider	79

Hospital/Provider	Average Available Beds	Average Occupied Beds	Discharge s and Deaths	Day Cases	% Occupancy	Throughput	Averag e Length of stay	Turnove r Interval	% Day Cases
Muckamore Abbey	287.6	264.3	163	0	91.9	0.6	591.9	52.2	0.0
Musgrave Park	8.0	6.5	1182	0	81.2	147.3	2.0	0.5	0.0
Belfast	0.0	0.0	1102	Ũ	01.2	11110	2.0	0.0	0.0
HSC Trust	295.6	270.8	1345	0	91.6	4.5	73.5	6.7	0.0
Longstone	93.3	85.4	264.0	0	91.5	2.8	118.1	10.9	0.0
Southern HSC Trust	93.3	85.4	264	0	91.5	2.8	118.1	10.9	0.0
	2010	0011	201	v	71.0	2.0	110,1	10.9	0.0
Lakeview	59.6	51.7	277	0	86.7	4.7	68.1	10.4	0.0
Western									
HSC Trust	59.6	51.7	277	0	86.7	4.7	68.1	10.4	0.0
Northern Ireland	448.5	407.9	1886	0	90.9	4.2	78.9	7.9	0.0

 Table 6.1: Inpatient Activity Data by Hospital/Provider, 2008/2009^{1,2}

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4.

			<u>Attenda</u>				Hospital Can	cellations		Privat
	<u>New Attendances</u>			Review Attendances			<u>1105pitai Can</u>	<u>centrons</u>	Patient	Patient
Hospital/Provider	Seen	DNA	CNA	Seen	DNA	CNA	New	Review	Died	Attendance
Muckamore Abbey Belfast	204	45	48	3,122	376	552	6	93	5	
HSC Trust	204	45	48	3122	376	552	6	93	5	
Antrim	1	0	0	0	0	0	0	0	0	
Northern										
HSC Trust	1	0	0	0	0	0	0	0	0	
Longstone Southern	87	43	6	749	143	7	1	23	1	
HSC Trust	87	43	6	749	143	7	1	23	1	
Lakeview	85	19	1	941	112	54	0	0	0	
Western										
HSC Trust	85	19	1	941	112	54	0	0	0	
Northern Ireland	377	107	55	4812	631	613	7	116	6	

Table 6.2: Outpatient Activity Data by Hospital/Provider, 2008/2009^{6, 8}

Source: QOAR

Note: DNA = Did not attend, CNA = Could not attend.

Table 6.3: Outpatient Waiting List b	v Provider and Time	Waiting (and of March 20)00) ⁸
Table 0.5. Outpatient waiting List n	y riovidel and rine	e waiting (end of March 20	107)

		W	eeks		
Provider	0-6	6-13	13-26	26+	Total
Southern HSC Trust	23	0	0	0	23
Western HSC Trust	7	2	0	0	9
Northern Ireland	30	2	0	0	32

Source: CH3 Parts 1 & 2

Hospital/Provider	Males	Females	All
Muckamore Abbey	24	17	41
Belfast HSC Trust	24	17	41
Longstone	*	*	*
Southern HSC Trust	*	*	*
Lakeview	*	*	*
Western HSC Trust	*	*	*
Northern Ireland	29	23	52

 Table 6.4: Compulsory Admissions Under Mental Health (NI) Order 1986 by Sex and Hospital/Provider for 2008/2009²¹

Source: KH15

Section 7

Appendices

Specialties In Each Hospital During 2008/2009	81
Hospitals Open within Each Provider For All Or Part Of Year Ending 31 March 2009	86
Hospital Specialties And The Programme Of Care To Which They Should Be Allocated	87
Definitions	88
Explanatory Notes	93
	Hospitals Open within Each Provider For All Or Part Of Year Ending 31 March 2009 Hospital Specialties And The Programme Of Care To Which They Should Be Allocated Definitions

Specialties in each Hospital during 2008/2009

Hospital	Specialties
Alexandra Gardens	Mental Ilness, Old Age Psychiatry
Altnagelvin	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Restorative Dentistry, Orthodontics, Neurosurgery, Thoracic Surgery, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Genito-Urinary Medicine, Nephrology, Neurology, Rheumatology, Paediatrics, Paediatric Neurology, Geriatric Medicine, Obstetrics, Obstetrics (Ante Natal), Gynaecology, Well Babies (Paediatrics), General Practice (Other), Mental Illness, Clinical Oncology, Radiology, Chemical Pathology
Antrim	General Surgery, Ear, Nose & Throat, Oral Surgery, Orthodontics, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Infectious Diseases, Nephrology, Neurology, Medical Oncology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Obstetrics (Ante Natal), Obstetrics (Post Natal), Well Babies (Obstetrics), General Practice (Other), Clinical Oncology, Chemical Pathology, Joint Consultant Clinics
Ards	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Plastic Surgery, Accident & Emergency, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Nephrology, Paediatrics, Gynaecology, General Practice (Other), Mental Illness, Old Age Psychiatry
Armagh Community	General Surgery, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, General Medicine, Gastroenterology, Cardiology, Dermatology, Paediatrics, Obstetrics (Ante Natal), Gynaecology
Banbridge	General Surgery, Urology, Ear, Nose & Throat, Pain Management, General Medicine, Endocrinology, Cardiology, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Gynaecology, Obstetrics(Ante Natal), Chemical Pathology
Bangor	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Accident & Emergency, General Medicine, Haematology (Clinical), Cardiology, Dermatology, Thoracic Medicine, Gynaecology, General Practice (Other)
Belfast City	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Plastic Surgery, Thoracic Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Clinical Genetics, Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Nephrology, Medical Oncology, Neurology, Rheumatology, Geriatric Medicine, Gynaecology, Clinical Oncology, Radiology, Other

Cancer Centre	Urology, General Medicine, Gastroenterology, Haematology (Clinical), Palliative Medicine, Medical Oncology, Clinical Oncology
Braid Valley	General Medicine, Palliative Medicine, Geriatric Medicine
Carrickfergus	General Surgery, General Medicine, Gynaecology
Causeway	General Surgery, Urology, Pain Management, General Medicine, Cardiology, Dermatology, Neurology, Paediatrics, Obstetrics, Gynaecology, Obstetrics (Ante Natal), Well Babies (Obstetrics), General Practice (Other), Mental Illness, Old Age Psychiatry, Haematology, Chemical Pathology, Genito-Urinary Medicine
Craigavon Area	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Restorative Dentistry, Paediatric Dentistry, Orthodontics, Thoracic Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Rehabilitation, Neurology, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Obstetrics (Ante Natal), Chemical Pathology, Well Babies (Paediatrics), General Practice (Other), Clinical Oncology
Bluestone (formerly	
Craigavon PNU)	Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry
Daisy Hill	General Surgery, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Thoracic Surgery, Accident & Emergency, Pain Management, General Medicine, Gastroenterology, Endocrinology, Haematology (Clinical), Cardiology, Dermatology, Genito-Urinary Medicine, Nephrology, Neurology, Paediatrics, Gynaecology, Obstetrics (Ante Natal), Obstetrics (Post Natal), Obstetrics, Well Babies (Paediatrics), General Practice (Other), Mental Illness, Geriatric Medicine
Dalriada	General Practice (Other)
Downe	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Accident & Emergency, General Medicine, Gastroenterology, Dermatology, Thoracic Medicine, Rheumatology, Paediatrics, Obstetrics, Geriatric Medicine, Gynaecology, General Practice (Other), Obstetrics (Ante Natal)
Downshire	Mental Illness, Old Age Psychiatry
Erne	General Surgery, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Orthodontics, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Neurology, Rehabilitation, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Obstetrics (Ante Natal), Well Babies (Paediatrics)
Forest Lodge (Recorded under Musgrave Park)	Learning Disability

Forster Green	Neurology, Child & Adolescent Psychiatry
Gransha	Paediatrics, Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry
Holywell	Mental Illness, Old Age Psychiatry, Child & Adolescent Psychiatry, Psychotherapy
Kilkeel (formerly Mourne)	General Surgery, General Medicine, Endocrinology, Gynaecology, Obstetrics (Ante Natal), Obstetrics (Post Natal)
Knockbracken	Mental Illness, Forensic Psychiatry, Old Age Psychiatry
Lagan Valley	General Surgery, Urology, Ear, Nose & Throat, Ophthalmology, Neurosurgery, Accident & Emergency, General Medicine, Endocrinology, Dermatology, Thoracic Medicine, Rheumatology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Obstetrics (Ante Natal), Well Babies (Paediatrics), General Practice (Other)
Lagan Valley PNU	Mental Illness, Old Age Psychiatry
Lakeview (formerly (Stradreagh)	Learning Disability
Longstone	Learning Disability
Lurgan	Rehabilitation, Dermatology, Geriatric Medicine, Paediatric Neurology
Mater	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Cardiology, Dermatology, Obstetrics, Gynaecology, Obstetrics (Ante Natal), Well Babies (Obstetrics), Mental Illness, Old Age Psychiatry, Haematology, Joint Consultant Clinics
Mid-Ulster	General Surgery, Ear, Nose & Throat, Oral Surgery, Orthodontics, General Medicine, Gastroenterology, Haematology (Clinical), Palliative Medicine, Dermatology, Nephrology, Neurology, Rheumatology, Paediatrics, Obstetrics, Gynaecology, Obstetrics (Ante Natal), General Practice (Other), Joint Consultant Clinics
Moyle	General Surgery, Ear, Nose & Throat, General Medicine, Gastroenterology, Palliative Medicine, Rheumatology, Paediatrics, Geriatric Medicine, Gynaecology, Obstetrics (Ante Natal), Obstetrics (Post Natal), Joint Consultant Clinics
Muckamore Abbey	Learning Disability, Paediatrics
Mullinure	Geriatric Medicine

Musgrave Park	Trauma & Orthopaedics, Anaesthetics, Rehabiltation, Rheumatology, Geriatric Medicine, Learning Disability	
NWIH (formerly Roe Valley Inpatients)	Geriatric Medicine	
RBHSC	Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Paediatric Dentistry, Neurosurgery, Plastic Surgery, Paediatric Surgery, Cardiac Surgery, Anaesthetics, General Medicine, Audiological Medicine, Thoracic Surgery, Haematology (Clinical), Cardiology, Dermatology, Infectious Diseases, Nephrology, Paediatrics, Medical Oncology, Paediatric Neurology, Haematology	
Robinson Memorial	General Practice (Other)	
Roe Valley (Outpatients)	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, General Medicine, Cardiology, Dermatology, Paediatrics, Geriatric Medicine, Gynaecology, Obstetrics (Ante Natal)	
Royal Maternity	Paediatrics, Obstetrics, Well Babies (Paediatrics), Obstetrics (Ante Natal), Joint Consultant Clinics	
Royal Victoria	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Restorative Dentistry, Paediatric Dentistry, Orthodontics, Neurosurgery, Plastic Surgery, Cardiac Surgery, Thoracic Surgery, Anaesthetics, General Medicine, Gastroenterology, Endocrinology, Thoracic Medicine, Haematology (Clinical), Audiological Medicine, Rehabilitation, Cardiology, Dermatology, Infectious Diseases, Genito-Urinary Medicine, Nephrology, Neurology, Paediatrics, Clinical Neuro-physiology, Rheumatology, Geriatric Medicine, Dental Medicine Specialties, Gynaecology, Radiology	
Shaftesbury Square	Psychotherapy	
South Tyrone	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Pain Management, General Medicine, Endocrinology, Gastroenterology, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Nephrology, Neurology, Paediatrics, Rheumatology, Geriatric Medicine, Gynaecology, Obstetrics, General Practice (Other), Obstetrics (Ante Natal)	
St. Luke's	Mental Illness, Old Age Psychiatry	
Thompson House	Neurology	
Tyrone & Fermanagh	Mental Illness, Child & Adolescent Psychiatry, Old Age Psychiatry	

Tyrone County	General Surgery, Trauma & Orthopaedics, Ear, Nose &Throat, Ophthalmology, Oral Surgery, Anaesthetics, Pain Management, Palliative Medicine, Haematology (Clinical), Rehhabilitation, Cardiology, Dermatology, Neurology, General Medicine, Paediatrics, Geriatric Medicine, Gynaecology, Obstetrics (Ante Natal), Chemical Pathology, Rheumatology	
Ulster	General Surgery, Urology, Trauma & Orthopaedics, Ear, Nose & Throat, Ophthalmology, Oral Surgery, Restorative Dentistry, Paediatric Dentistry, Plastic Surgery, Paediatric Surgery, Accident & Emergency, Anaesthetics, Pain Management, General Medicine, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Thoracic Medicine, Nephrology, Neurology, Paediatrics, Geriatric Medicine, Obstetrics, Gynaecology, Well Babies (Obstetrics), General Practice (Other), Clinical Oncology, Obstetrics (Ante Natal)	
Waterside (Foyle)	Geriatric Medicine	
Waterside (Altnagelvin)	Geriatric Medicine	
Waveney	General Surgery, Ear, Nose & Throat, Orthodontics, Anaesthetics, General Medicine, Gastroenterology, Cardiology, Dermatology, Rheumatology, Paediatrics, Geriatric Medicine, Gynaecology, Obstetrics (Ante Natal), Obstetrics (Post Natal), Joint Consultant Clinics	
Whiteabbey	General Surgery, Ear, Nose & Throat, Accident & Emergency, Pain Management, General Medicine, Gastroenterology, Haematology (Clinical), Palliative Medicine, Cardiology, Dermatology, Rheumatology, Neurology, Paediatrics, Geriatric Medicine, Gynaecology, Obstetrics (Ante Natal), Obstetrics (Post Natal), Joint Consultant Clinics	
Whiteabbey PNU	Mental Illness	
Windsor House	Mental Illness, Psychotherapy, Old Age Psychiatry	
Young People's Centre	Child & Adolescent Psychiatry	

Hospitals Open Within Each Provider for All or Part of Year Ending 31 March 2009

Belfast Health and Social Care Trust (Operational 1st April 2007)	Alexandra Gardens, Belfast City, NI Cancer Centre(formerly Belvoir Park), Forster Green, Knockbracken, Mater Infirmorum, Muckamore Abbey, Musgrave Park (now includes Forest Lodge), RBHSC, Royal Maternity, Royal Victoria, Shaftesbury Square, Windsor House, Woodstock Lodge, Young People's Centre
Northern Health and Social Care Trust (Operational 1st April 2007)	Antrim, Braid Valley, Carrickfergus, Causeway, Dalriada, Holywell, Mid Ulster, Moyle, Robinson Memorial, Waveney, Whiteabbey, Whiteabbey PNU
South Eastern Health and Social Care Trust (Operational 1st April 2007)	Ards, Bangor, Downe, Downshire, Lagan Valley, Lagan Valley PNU, Thompson House, Ulster
Southern Health and Social Care Trust (Operational 1st April 2007)	Armagh Community, Banbridge, Craigavon Area, Bluestone (formerly Craigavon Area PNU), Daisy Hill, Kilkeel Primary Care Centre (formerly Mourne), Longstone, Lurgan, Mullinure, South Tyrone, St Luke's
Western Health and Social Care Trust (Operational 1st April 2007)	Altnagelvin, Erne, Gransha, Lakeview (formerly Stradreagh), NWIH (formerly Roe Valley Inpatients), Roe Valley Outpatients, Tyrone County, Tyrone & Fermanagh, Waterside (Wards 1-4)

Hospital Specialties and the Programme of Care to which they should be allocated

Programmes of Care are divisions of healthcare, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only five of these are relevant to hospital activity. The relevant hospital specialties within each of the Programmes of Care are shown below.

POC 1 - Acute Services

100 General Surgery 101 Urology 110 T & O Surgery 120 ENT 130 Ophthalmology 140 Oral Surgery 141 Restorative Dentistry 142 Paediatric Dentistry 143 Orthodontics 150 Neurosurgery 160 Plastic Surgery 170 Cardiac Surgery **171** Paediatric Surgery 172 Thoracic Surgery 180 Accident & Emergency **190** Anaesthetics 191 Pain Management 300 General Medicine 301 Gastroenterology 302 Endocrinology 303 Haematology (Clin) 304 Clinical Physiology 305 Clinical Pharmacology 310 Audiological Medicine **311** Clinical Genetics 312 Clinical Genetics & Molecular Genetics 313 Clinical Immunology & Allergy 314 Rehabilitation **315** Palliative Medicine 320 Cardiology 330 Dermatology 340 Thoracic Medicine 350 Infectious Diseases 360 Genito-Urinary Medicine 361 Nephrology 370 Medical Oncology 371 Nuclear Medicine 400 Neurology 401 Clinical Neuro-Physiology 410 Rheumatology **420** Paediatrics 421 Paediatric Neurology

450 Dental Medicine Specialties 460 Medical Ophthalmology 502 Gynaecology 620 GP Other 800 Clinical Oncology 810 Radiology 820 General Pathology 821 Blood Transfusion 822 Chemical Pathology 823 Haematology 824 Histopathology 830 Immunopathology 831 Medical Microbiology 832 Neuropathology 900 Community Medicine 901 Occupational Medicine 990 Joint Consultant Clinics 999 Other

POC 2 - Maternity and Child Health

501 Obstetrics
510 Obstetrics (Ante Natal)
520 Obstetrics (Post Natal)
540 Well Babies (Obstetrics)
550 Well Babies (Paediatrics)
610 GP Maternity

POC 4 Elderly Care

430 Geriatric Medicine 715 Old Age Psychiatry

POC 5 - Mental Health

710 Mental Illness711 Child & Adolescent Psychiatry712 Forensic Psychiatry713 Psychotherapy

POC 6 - Learning Disability

700 Learning Disability

Definitions

Average Available/Occupied Beds

The average number of available and occupied beds during the year in wards that are open overnight, measured at midnight. Hospitals may also have a number of beds in wards that are only open during the day. Beds reserved for day care admission or regular day admission are not included.

Average Length of Stay

A measurement of the average length of time spent in hospital. Day Cases are excluded from the calculation.

Average Daily Number of Occupied Beds x Days in Year

Total Discharges, Deaths & Transfers to Other Hospitals

% Occupancy

A measurement of the percentage of time that beds are occupied. Day cases are excluded from the calculation.

Average Daily Occupied Beds ------ x 100 Average Daily Available Beds

Throughput

A measurement of the average number of ordinary admissions treated in each available bed open overnight each year. Day Cases are excluded from the calculation.

Total Discharges, Deaths & Transfers to Other Hospitals

Average Number of Available Beds

Turnover Interval

A measurement of the average length of time a bed open overnight remains unoccupied between ordinary admissions. Day Cases are excluded from the calculation.

Average Available Beds - Average Occupied Beds x Days in Year

Total Discharges, Deaths & Transfers to Other Hospitals

Percentage Day Cases

The number of Day Cases is given as a percentage of all admissions.

Total Day Cases

----- x 100

(Total Discharges, Deaths & Transfers to Other Hospitals) + Total Day Cases

Elective Admission

A patient for whom the decision to admit could be separated in time from the actual admission: whose admission (whether ordinary admission, day case or regular day/night admission) had been booked in advance. This excludes emergency admissions and maternity or delivery episodes.

Ordinary Admission

Ordinary admissions include both (a) patients admitted electively with the expectation that they will remain in hospital for at least one night, and (b) non-elective admissions (e.g. emergency admissions). A patient who is admitted with this intention but who leaves hospital for any reason without staying overnight is still counted as an ordinary admission. Day cases are not included.

Day Case

A patient admitted electively during the course of a day with the intention of receiving care who does not require the use of a hospital bed overnight and who returns home as scheduled. If this original intention is not fulfilled and the patient stays overnight, such a patient should be counted as an ordinary admission.

Regular Day/Night Admission

A patient who is admitted electively and regularly for a planned sequence of days or nights and who returns home for the remainder of the 24 hour period. This method of admission is particularly common for Renal Dialysis and Chemotherapy.

Inpatient

Ordinary admissions, day cases and regular day or night admissions.

FCE - Finished Consultant Episode

A consultant episode is the time a patient spends in the continuous care of one consultant. The episode can be finished because of discharge, death or transfer, either to another consultant or another hospital. As a result, a patient may have more than one FCE during a stay in hospital (if transferred to the care of another consultant).

Discharges & Deaths

This is the total count of ordinary admissions leaving hospital (either because of death, discharge or transfer to another hospital).

Outpatient Services

An outpatient service is a consultant led service provided by Health and Social Care Trusts to allow patients to see a consultant, their staff and associated health professionals for assessment in relation to a specific condition. Patients are not admitted into hospital for this assessment. Outpatient services are usually provided during a clinic session providing an opportunity for consultation, investigation and minor treatment. Patients normally attend by prior arrangement. Although a consultant is in overall charge, they may not be present on all occasions the clinic is held. They must, however, be represented by a member of their team.

Outpatient Appointment

An outpatient appointment is an administrative arrangement enabling patients to see a consultant, their staff and associated health professionals, following an outpatient referral. Outpatient appointments relate to all appointments with a consultant led service, irrespective of the location in which the service is performed.

New Attendance

A new attendance is the first of a series or the only attendance at an outpatient service with a consultant or their representative following an outpatient referral. In practice, most referrals will be seen as a consequence of a GP referral request; however, referrals may also be received from a range of other sources (see Appendix 1). First attendances at an outpatient clinic that are initiated by the consultant, who has already seen the patient, are classified as review attendances i.e. following an attendance at an Accident & Emergency unit or following an inpatient admission.

Review Attendances

A review attendance is an attendance at an outpatient service following; a new outpatient attendance, a previous review attendance, an attendance at an Accident & Emergency unit, a domiciliary visit, or following an inpatient admission, for the same condition. Essentially review appointments are all appointments that are not a first appointment.

Did Not Attend (DNA'd)

This is the number of patients who did not attend, and failed to give advance warning to the hospital, for an outpatient appointment. This includes patients who cancelled their outpatient appointment on the same day on which the appointment was scheduled. These should not be confused with those who could not attend and who did warn the hospital in advance (before the day on which the appointment was scheduled).

Could not attend (CNA'd)

This is the number of patients who did not attend, and gave advance warning to the hospital, for an outpatient appointment before the day of the scheduled appointment. These should not be confused with those who either did not attend without prior warning or those who could not attend and informed the hospital on the day on which the appointment was scheduled. This does not include appointments cancelled as a result of the hospital being notified of the patient's death.

Outpatient Appointment Cancelled by the Hospital

This is the number of outpatient appointments that have been cancelled by the provider Health and Social Care Trust. A cancelled appointment is one which was intended to be held but which did not occur. Such cancellations do not include those cancelled by the patient (Could Not Attend), appointments the patient did not attend without giving prior notice (DNA) and appointments cancelled by the hospital as a result of the patient's death.

Reasons for Cancellation

An outpatient appointment may be cancelled by either the provider Health and Social Care Trust (a hospital cancellation) or the patient (patient could not attend - CNA).

Hospital Cancellations may occur for the following reasons:

- Consultant unavailable
- Medical staff / Nurse unavailable
- Patient treated elsewhere
- Consultant cancelled appointment
- Appointment rescheduled (brought forward)
- Appointment rescheduled (put back)
- Cancelled following validation / audit
- Administrative error by hospital
- Hospital transport not available

Patient Cancellations (CNA) may occur for the following reasons:

- Patient cancelled appointment as it is no longer required
- Patient cancelled but the appointment is still required
- GP cancelled appointment

If no reason for cancellation has been recorded, Trusts report this as 'No reason for cancellation recorded'.

If an incorrect reason for cancellation has been recorded, for example if one of the hospital cancellation reasons are recorded against a patient cancellation, Trusts report the reason for such cancellations as 'Incorrect reason for cancellation recorded'.

Cancellations due to the death of a patient are reported separately and should not be included within the figures for either Patient Cancellations (CNA) or hospital cancellations.

Private Patient Attendances

A private patient is one who has opted to have treatment outside the Health Service and has undertaken to pay for all expenses incurred, including treatment and accommodation costs. Private patient attendances relate to private patients who attend an outpatient appointment at a facility provided by a Health and Social Care Trust.

Specialty

A specialty is a particular branch of medicine or surgery. Each consultant is assigned a main specialty from a list recognised by the Royal Colleges and Faculties. Information is recorded against the specialty of the treating consultant.

Attendances at Accident & Emergency Departments

Accident & Emergency departments provide services for patients who arrive with urgent problems, generally without appointment. The departments may be either major units which provide 24 hour service, 7 days a week, or small 'casualty department' units. A follow-up attendance is any re-attendance, which does not involve appointments with a consultant or a member of his/her firm.

Operating Theatre Session

A period of operating time allocated to a consultant firm. If a theatre session and consultant firm are booked before the patients are identified this will be a scheduled theatre session. The total number of intended scheduled sessions may be equal to or less than the sum of scheduled sessions held and cancelled.

Live/Still Birth

A birth can be classified as 'live' or 'still'. A still birth is where, after a gestation period of at least 24 weeks, the baby shows no identifiable signs of life at delivery.

Patient journeys

Each patient conveyed is counted as an individual patient journey.

Urgent Patient Journey

An urgent transport request is defined as a request when a definite time limit is imposed such that the vehicle and crew must be despatched quickly, although not necessarily immediately, to collect a patient, perhaps seriously ill, on the advice of a doctor for admission to hospital.

Timing of response times

The "clock starts" when the following details of the call have been ascertained:

Caller's telephone number; Exact location of the incident; and Nature of the chief complaint (this may be prior to allocation of the despatch code).

The "clock stops" when the emergency response vehicle arrives at the scene of the incident.

Explanatory Notes

Source: The data contained in this publication have been compiled from the quarterly Körner Aggregate Returns (KARs), which were introduced from 01 April 1988 and the QOAR (QOAR) introduced from 01 April 2008. They refer to all general, mental illness and learning disability hospitals along with their associated transport services. Any amendments notified by Providers after 21 August 2009 have not been included.

Programmes of Care (POCs): This bulletin has been structured on a POC basis. This should facilitate analysis by individuals with an interest in specific POCs. However, an overall NI summary section has also been included for those with a more generalist perspective.

Activity has been grouped into POCs on the basis of the main specialty of the consultant in charge of the patient. In a small number of cases, this may lead to differences between the strict POC and the specialty of the consultant in charge. An example of this would be patients in a hospital ward reserved exclusively for the younger physically disabled who would be included in the Acute Services POC when applying the specialty rule rather than the correct POC of Physical and Sensory Disability. However, the specialty rule will apportion activity to the correct POC in the vast majority of cases.

A significant number of tables in the 'NI Summary' section are not replicated for individual POC sections, either because the Korner return on which the table was based did not have a specialty breakdown or because the activity contained in the table is not relevant to that particular POC.

Hospitals/Providers: In accordance with the Review of Public Administration, with effect from the 01 April 2007, five new integrated Health and Social Care Trusts (Belfast, Northern, South Eastern, Southern and Western) replaced the previous eighteen provider Trusts in Northern Ireland. Tables have been presented based on the new Trust Areas.

Rounding: The data for individual hospitals on certain indicators (e.g., 'Average Available Beds') will not always sum to the Provider total or the overall NI total due to rounding. In addition, certain indicators (e.g. 'Throughput') have been derived from unrounded figures for greater accuracy. They may therefore differ slightly from values obtained through using rounded figures in the formulae.

Data Availability/Format: All of the data contained in the tables are also available on a quarterly basis and can be supplied by individual specialty or hospital/Provider if this level of detail is required (as in previous bulletins). In addition, data can be supplied in spreadsheet format (Microsoft Excel) in order to aid secondary analysis. The tables are also available at <u>http://www.dhsspsni.gov.uk/index/stats_research/stats-pubs.htm</u> for those with Internet access.