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MÁNNYSTRIE C

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# **Adult Community Statistics**

1st April 2008 - 31st March 2009

**Produced by Community Information Branch** 





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## **Community Statistics**

All information in this publication refers to the period 1 st April 2008 - 31 st March 2009 or position at 31 st March 2009 unless stated otherwise.

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# **Contents**

		Page
Section 1	All Programmes of Care	5
Section 2	Elderly Care (POC 4)	30
Section 3	Mental Health (POC 5)	43
Section 4	Learning Disability (POC 6)	50
Section 5	Physical and Sensory Disability (POC 7)	57
Section 6	Primary Health and Adult Community (POC 9)	69
Appendices		73
Readership S	urvey	79

#### **All Programmes of Care**

		Page
	Key Points - All Programmes of Care	7
Table 1.1	Persons Receiving a Home Help Service by Age Group	8
Table 1.2	Persons Receiving a Home Help Service by Client Group	9
Table 1.3	Persons Receiving a Meals Service by Age Group	10
Table 1.4	Persons Receiving a Meals Service by Client Group	11
Table 1.5	Blind People who had Contact with Trusts by Age Group	12
Table 1.6	Blind People who had Contact with Trusts by Location	13
Table 1.7	Partially Sighted People who had Contact with Trusts by Age Group	14
Table 1.8	Partially Sighted People who had Contact with Trusts by Location	15
Table 1.9	People who are Deaf with Speech and had Contact with Trusts by Age Group	16
Table 1.10	People who are Deaf with Speech and had Contact with Trusts by Location	17
Table 1.11	People who are Deaf without Speech and had Contact with Trusts by Age Group	18
Table 1.12	People who are Deaf without Speech and had Contact with Trusts by Location	19
Table 1.13	People who are Hard of Hearing and had Contact with Trusts by Age Group	20
Table 1.14	People who are Hard of Hearing and had Contact with Trusts by Location	21
Table 1.15	Care Packages in Effect by Care Type and Sector at 31 March 2009	22
Table 1.16	People Registered at Statutory Day Care Facilities	23

### **All Programmes of Care**

		Page
Table 1.17	People with a Physical Disability (General Classes) who had Contact with Trusts by Age Group	24
Table 1.18	Residential Accommodation in Northern Ireland by Type of Home at 30 June 2009	25
Table 1.19	Nursing Homes Registered under The Registered Homes (NI) Order 1992 at 30 June 2009	26
Table 1.20	Trust Staff in Post by Category and Trust at 31 March 2009	27
Table 1.21	Selected Activity Trends by Programme of Care (2004/05 - 2008/09)	28

#### **Key Points - All Programmes of Care**

- At 31 March 2009, 21,039 people were in receipt of Home Help services, with over two thirds (69%) of these people aged 75 & over.
- 5,171 people were in receipt of meals at 31 March 2009.
- 96% of people with sensory impairment (Blind, Partially Sighted and Hard of Hearing) who had contact with providers during 2008/09 were living in the community.
- At 31 March 2009, there were 12,049 people benefiting from residential care (34%) or nursing home care (66%) packages in Northern Ireland.

Table 1.1: Persons Receiving a Home Help Service by Age Group 1, 2, 3

Trust	Under 65	65 - 74	75 - 84	85 & Over	Not Known	All Ages
Belfast HSC Trust	604	928	2,550	1,881	0	5,963
Northern HSC Trust	567	516	1,350	1,391	2	3,826
South Eastern HSC Trust	358	318	947	1,138	0	2,761
Southern HSC Trust	940	573	1,439	1,348	1	4,301
Western HSC Trust	1,040	620	1,395	1,133	0	4,188
Northern Ireland	3,509	2,955	7,681	6,891	3	21,039

<sup>&</sup>lt;sup>1</sup> Information includes services provided by private contractors.

Source: KHH2

<sup>&</sup>lt;sup>2</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>&</sup>lt;sup>3</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

Table 1.2: Persons Receiving a Home Help Service by Client Group 1, 2, 3, 4

Trust	Mentally III	Learning Disability	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	All Client Groups
Belfast HSC Trust	97	44	56	28	251	5,494	5,963
Northern HSC Trust	71	129	77	39	579	3,025	3,826
South Eastern HSC Trust	11	85	38	13	248	2,390	2,761
Southern HSC Trust	92	265	167	203	602	3,117	4,301
Western HSC Trust	14	226	151	68	1,519	2,415	4,188
Northern Ireland	285	749	489	351	3,199	16,441	21,039

<sup>&</sup>lt;sup>1</sup> Information includes services provided by private contractors.

Source: KHH2

<sup>&</sup>lt;sup>2</sup> The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the home help data summed across individual client groups.

<sup>&</sup>lt;sup>3</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>&</sup>lt;sup>4</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

Table 1.3: Persons Receiving a Meals Service by Age Group 1,2

Trust	Under 65	65 - 74	75 - 84	85 & Over	Not Known	All Ages
Belfast HSC Trust	116	444	546	310	0	1,416
Northern HSC Trust	104	151	435	426	0	1,116
South Eastern HSC Trust	80	86	269	325	0	760
Southern HSC Trust	109	88	329	259	0	785
Western HSC Trust	32	244	519	299	0	1,094
Northern Ireland	441	1,013	2,098	1,619	0	5,171

<sup>&</sup>lt;sup>1</sup> Information includes services provided by private contractors.

Source: KMW2

<sup>&</sup>lt;sup>2</sup> Figures include information on the provision of frozen meals.

Table 1.4: Persons Receiving a Meals Service by Client Group 1, 2, 3, 4, 5

Trust	Mentally III	Learning Disability	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	All Client Groups
Belfast HSC Trust	92	15	28	16	50	1,215	1,416
Northern HSC Trust	0	0	25	8	126	950	1,116
South Eastern HSC Trust	51	5	15	10	66	617	760
Southern HSC Trust	34	15	29	32	101	607	785
Western HSC Trust	0	0	43	17	488	425	1,094
Northern Ireland	198	58	140	83	831	3,814	5,171

<sup>&</sup>lt;sup>1</sup> Information includes services provided by private contractors.

Source: KMW2

<sup>&</sup>lt;sup>2</sup> The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

<sup>&</sup>lt;sup>3</sup> Figures include information on the provision of frozen meals.

<sup>&</sup>lt;sup>4</sup> Totals for a number of Trusts include information for whom the client group was not known (Western HSC Trust (114)).

<sup>&</sup>lt;sup>5</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 1.5: Blind People who had Contact with Trusts by Age Group 1,2

Trust	0 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast HSC Trust	20	28	42	204	119	488	0	901
Northern HSC Trust	0	0	46	66	30	166	1	337
South Eastern HSC Trust	17	13	33	61	28	107	0	259
Southern HSC Trust	16	17	53	109	74	256	0	525
Western HSC Trust	0	0	10	15	17	55	0	104
Northern Ireland	69	77	184	455	268	1,072	1	2,126

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 1.6: Blind People who had Contact with Trusts by Location 1,2

Trust	Hospital	Statutory / Voluntary Home / Hostel	In the Community	All Locations
Belfast HSC Trust	0	0	875	901
Northern HSC Trust	0	0	309	337
South Eastern HSC Trust	0	10	249	259
Southern HSC Trust	0	13	512	525
Western HSC Trust	0	0	75	104
Northern Ireland	29	77	2,020	2,126

<sup>&</sup>lt;sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 1.7: Partially Sighted People who had Contact with Trusts by Age Group <sup>1</sup>

Trust	0 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast HSC Trust	54	24	41	103	412	555	0	1,189
Northern HSC Trust	32	16	38	96	70	363	8	623
South Eastern HSC Trust	32	16	28	34	39	485	0	634
Southern HSC Trust	36	28	46	88	87	366	2	653
Western HSC Trust	18	12	35	60	49	208	1	383
Northern Ireland	172	96	188	381	657	1,977	11	3,482

 $<sup>^{\</sup>mbox{\scriptsize 1}}$  Age refers to the age of the client at the last contact with the Trust.

Table 1.8: Partially Sighted People who had Contact with Trusts by Location 1,2

Trust	Hospital	Statutory / Voluntary Home / Hostel	In the Community	All Locations
Belfast HSC Trust	0	0	1,166	1,189
Northern HSC Trust	13	54	556	623
South Eastern HSC Trust	0	0	634	634
Southern HSC Trust	0	0	626	653
Western HSC Trust	0	0	316	383
Northern Ireland	37	147	3,298	3,482

<sup>&</sup>lt;sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 1.9: People who are Deaf with Speech and had Contact with Trusts by Age Group 1,2

Trust	0 - 15	16 - 24	25 - 44	45 - 64	65 & Over	Unknown	All Ages
Belfast HSC Trust	0	0	22	23	32	1	88
Northern HSC Trust	10	0	8	0	6	0	33
South Eastern HSC Trust	48	21	16	22	7	0	114
Southern HSC Trust	0	0	35	25	33	0	106
Western HSC Trust	9	0	10	0	8	0	33
Northern Ireland	73	43	91	80	86	1	374

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 1.10: People who are Deaf with Speech and had Contact with Trusts by Location 1,2

Trust	Hospital	Statutory / Voluntary Home / Hostel	In the Community	All Locations
Belfast HSC Trust	0	0	85	88
Northern HSC Trust	0	0	31	33
South Eastern HSC Trust	0	0	111	114
Southern HSC Trust	0	0	106	106
Western HSC Trust	0	0	32	33
Northern Ireland	3	6	365	374

<sup>&</sup>lt;sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 1.11: People who are Deaf without Speech and had Contact with Trusts by Age Group 1,2

Trust	0 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast HSC Trust	0	0	44	25	35	28	0	137
Northern HSC Trust	0	0	22	14	7	0	0	52
South Eastern HSC Trust	0	0	15	17	5	22	0	61
Southern HSC Trust	24	13	27	33	13	0	0	121
Western HSC Trust	0	0	14	12	4	0	0	38
Northern Ireland	34	24	122	101	64	63	1	409

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 1.12: People who are Deaf without Speech and had Contact with Trusts by Location 1,2

Trust	Hospital	Statutory / Voluntary Home / Hostel	In the Community	All Locations
Belfast HSC Trust	0	0	121	137
Northern HSC Trust	0	0	50	52
South Eastern HSC Trust	0	0	58	61
Southern HSC Trust	0	0	119	121
Western HSC Trust	0	0	35	38
Northern Ireland	9	17	383	409

<sup>&</sup>lt;sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 1.13: People who are Hard of Hearing and had Contact with Trusts by Age Group 1,2

Trust	0 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast HSC Trust	15	14	55	186	250	1,275	1	1,796
Northern HSC Trust	0	0	33	144	156	559	10	917
South Eastern HSC Trust	0	0	4	29	80	216	0	336
Southern HSC Trust	61	30	82	295	333	1,087	5	1,893
Western HSC Trust	18	29	124	342	228	460	13	1,214
Northern Ireland	110	79	298	996	1,047	3,597	29	6,156

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 1.14: People who are Hard of Hearing and had Contact with Trusts by Location 1,2

Trust	Hospital	Statutory / Voluntary Home / Hostel	In the Community	All Locations
Belfast HSC Trust	34	13	1,749	1,796
Northern HSC Trust	12	46	859	917
South Eastern HSC Trust	0	0	332	336
Southern HSC Trust	0	0	1,871	1,893
Western HSC Trust	0	72	1,142	1,214
Northern Ireland	47	156	5,953	6,156

<sup>&</sup>lt;sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 1.15: Care Packages in Effect by Care Type and Sector at 31 March 2009

Trust	Statutory Sector		Voluntar	Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	All Care Packages							
Belfast HSC Trust	309	0	350	198	451	1,591	1,110	1,789	2,899	
Northern HSC Trust	307	0	74	0	536	1,917	917	1,917	2,834	
South Eastern HSC Trust	225	0	212	92	456	1,400	893	1,492	2,385	
Southern HSC Trust	112	0	33	73	354	1,472	499	1,545	2,044	
Western HSC Trust	187	50	291	17	206	1,136	684	1,203	1,887	
Northern Ireland	1,140	50	960	380	2,003	7,516	4,103	7,946	12,049	

Source: CC7

Table 1.16: People Registered at Statutory Day Care Facilities 1,2

Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Total Registered
Belfast HSC Trust	660	1,807	2,467
Northern HSC Trust	1,136	764	2,401
South Eastern HSC Trust	506	443	1,180
Southern HSC Trust	638	627	1,430
Western HSC Trust	778	751	1,849
Northern Ireland	3,718	4,392	9,327

<sup>&</sup>lt;sup>1</sup> Information may include double counting of clients dealt with by more than one POC.

Source: KDC2 (i) - (iv)

<sup>&</sup>lt;sup>2</sup> Row or column totals may not tally as related tables have been treated in order to avoid personal disclosure.

Table 1.17: People with a Physical Disability (General Classes) who had Contact with Trusts by Age Group 1,2

Trust	0 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast HSC Trust	241	87	235	738	125	185	4	1,615
Northern HSC Trust	151	94	438	1,113	271	514	5	2,586
South Eastern HSC Trust	108	103	288	819	237	79	2	1,636
Southern HSC Trust	98	78	344	830	266	269	2	1,887
Western HSC Trust	303	131	345	718	288	421	0	2,206
Northern Ireland	901	493	1,650	4,218	1,187	1,468	13	9,930

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> General Classes include clients previously categorised as very severely, severely, other classified and unclassified physically disabled.

Table 1.18: Residential Accommodation in Northern Ireland by Type of Home at 30 June 2009 <sup>1</sup>

		Number of Homes		Number of Residential Places Available <sup>3</sup>					
Trust	Statutory	Independent <sup>2</sup>	Total	Statutory	Independent <sup>2</sup>	Residential Places in Nursing Homes	Total		
Belfast HSC Trust	15	32	47	398	879	31	1,308		
Northern HSC Trust	14	82	96	413	679	160	1,252		
South Eastern HSC Trust	15	50	65	397	917	66	1,380		
Southern HSC Trust	6	41	47	168	319	139	626		
Western HSC Trust	12	34	46	289	476	74	839		
Northern Ireland	62	239	301	1,665	3,270	470	5,405		

<sup>&</sup>lt;sup>1</sup> Does not include information on Nursing care beds.

**Source: The Regulation and Quality Improvement Authority** 

<sup>&</sup>lt;sup>2</sup> Independent refers to both private and voluntary providers.

<sup>&</sup>lt;sup>3</sup> Residential places in Nursing homes have been included to illustrate the total residential provision in NI. As a consequence residential beds in nursing homes have been excluded from Table 1.19 to avoid double counting. The number of residential homes listed refers to premises who solely provide residential care, therefore the homes to which 'Residential places in Nursing homes' refer are identified as Dual registered homes in Table 1.19.

Table 1.19: Nursing Homes Registered under The Registered Homes (NI) Order 1992 at 30 June 2009 1

	Numbe	r of Premises p	roviding Nursi	ng Care	Number of Available Nursing Care Beds				
Trust	Statutory	Independent	Dual Registered	Total Nursing Home Facilities	Statutory	Independent	Dual Registered	Total Nursing Beds	
Belfast HSC Trust	1	48	1	50	10	1,899	34	1,943	
Northern HSC Trust	0	27	34	61	0	1,124	1,385	2,509	
South Eastern HSC Trust	0	50	5	55	0	1,867	223	2,090	
Southern HSC Trust	1	19	28	48	8	785	1,096	1,889	
Western HSC Trust	0	23	14	37	0	843	578	1,421	
Northern Ireland	2	167	82	251	18	6,518	3,316	9,852	

<sup>&</sup>lt;sup>1</sup> Information for Dual registered homes refers only to Nursing care places; residential places in these homes have been included in Table 1.18.

**Source: The Regulation and Quality Improvement Authority** 

Table 1.20: Trust Staff <sup>1</sup> in Post by Category and Trust at 31 March 2009

Trust	Generic <sup>2</sup>	Admin & Clerical	Works & Maintenance	Ancillary & General	Nursing & Midwifery	Social Services (including Home Helps)	Professional & Technical	Medical & Dental	Total
Belfast HSC Trust	42	3,541	208	2,248	7,249	2,905	2,648	1,629	20,470
Northern HSC Trust	90	2,137	114	1,241	3,739	3,185	1,328	543	12,377
South Eastern HSC Trust	8	1,542	86	1,035	2,954	2,009	972	540	9,146
Southern HSC Trust	0	1,833	93	1,196	3,467	2,619	1,086	552	10,846
Western HSC Trust	0	1,809	173	1,044	3,532	2,360	962	512	10,392
Northern Ireland	140	10,862	674	6,764	20,941	13,078	6,996	3,776	63,231

<sup>&</sup>lt;sup>1</sup> Bank staff and staff with a whole-time equivalent of less than or equal to 0.03 are excluded from all staff categories. Their input to the service is difficult to measure due to the part-time and variable nature of their work. Bank staff are staff that enable Trusts to maintain service delivery by covering for staffing shortfalls and fluctuating workloads.

Source: Human Resource Management System (HRMS)

<sup>&</sup>lt;sup>2</sup> Generic - This group encompasses multi-disciplinary staff codes and holding codes for staff whose Agenda for Change code has not yet been assigned within HRMS.

Table 1.21: Selected Activity Trends by Programme of Care (2004/05 - 2008/09)

Programme of	Activity Indicator	2004/05	2005/06	2006/07	2007/08	2008/09	% Change over last year	% Change over last 5 years
Care	,						2007/08 - 2008/09	2004/05 - 2008/09
	Average Available Places in Residential Accommodation (Table 1.18) <sup>1</sup>	-	5,692	5,558	5,405	5,405	0%	-
All POC's	Number of Care Packages in Effect (Table 1.15) <sup>3</sup>	12,020	12,042	12,294	12225 <sup>4</sup>	12,049	-1%	0%
All FOCS	Persons Receiving a Home Help Service (Table 1.1)	26,066	24,866	23,913	22,599	21,039	-7%	-19%
	Persons Receiving a Meals Service (Table 1.3) <sup>2</sup>	6,284	6,602	6,670	5,755	5,171	-10%	-18%
Elderly Care	Average Available Places in Residential Accommodation for Elderly People (Table 2.1)	4,492	4,444	3,945	3,706	4,436	20%	-1%
(POC 4)	Number of Care Packages in Effect (Persons aged 65 & Over) (Table 2.2) <sup>3</sup>	9,363	9,376	9,585	9488 <sup>4</sup>	9,485	0%	1%

<sup>&</sup>lt;sup>1</sup> Information provided by RQIA from April 2005.

#### See Individual Tables Indexed for Sources

<sup>&</sup>lt;sup>2</sup> Information from 2004/05 to present includes information on frozen meals (See Table 1.3).

<sup>&</sup>lt;sup>3</sup> Care packages in effect does not include information on domiciliary care. Information on persons receiving domiciliary care services is published in the statistical bulletin 'Domiciliary Care Services for Adults in Northern Ireland', available to view or download from the link below.

http://www.dhsspsni.gov.uk/index/stats\_research/stats-cib/stats-cib/stats-cib pubs/statistics\_and\_research-cc7b.htm

 $<sup>^{\</sup>rm 4}\,$  Information for 2007/08 refers to 30 June 2007.

Table 1.21: Selected Activity Trends by Programme of Care (2004/05 - 2008/09)

Programme of Care	Activity Indicator	2004/05	2005/06	2006/07	2007/08	2008/09	% Change over last year	% Change over last 5 years	
of Care							2007/08 - 2008/09	2004/05 - 2008/09	
Mental Health (POC 5)	Average Available Places in Residential Accommodation (Solely Mentally III) (Table 3.1)	558	562	602	595	545	-8%	-2%	
	Number of Mentally III People who had Contact with Trusts (Table 3.2)	13,280	14,194	14,990	16,933	13,666	-19%	3%	
	Number of Care Packages in Effect (Designated Mentally III) (Table 3.3) <sup>3</sup>	793	832	796	835 <sup>4</sup>	759	-9%	-4%	
Learning Disability (POC 6)	Average Available Places in Residential Accommodation (Solely Learning Disability) (Table 4.1)	1,070	1,105	1,005	898	840	-6%	-21%	
	Number of People with a Learning Disability who had Contact with Trusts (Table 4.2)	9,782	9,404	9,459	9,460	10,170	8%	4%	
	Number of Care Packages in Effect (People with a Learning Disability) (Table 4.3) <sup>3</sup>	1,466	1,453	1,484	1488 <sup>4</sup>	1,407	-5%	-4%	
Physical &	Average Available Places in Residential Accommodation for Physically Disabled / Sensory Impaired (Table 5.1)	44	44	64	65	52	-20%	18%	
Sensory	Number of Physically Disabled / Sensory Impaired who had Contact with Trusts (Tables 5.2 & Tables 5.4 - 5.8)	11,503	10,948	11,706	10,427	10,935	5%	-5%	
	Number of Care Packages in Effect (Physically Disabled / Sensory Impaired) (Table 5.10) <sup>3</sup>	376	363	411	395 <sup>4</sup>	379	-4%	1%	
	Number of Care Packages in Effect (Table 6.1) <sup>3</sup>	22	18	18	19 <sup>4</sup>	19	0%	-14%	

<sup>&</sup>lt;sup>3</sup> Care packages in effect does not include information on domiciliary care. Information on persons receiving domiciliary care services is published in the statistical bulletin 'Domiciliary Care Services for Adults in Northern Ireland', available to view or download from the link below.

<a href="http://www.dhsspsni.gov.uk/index/stats">http://www.dhsspsni.gov.uk/index/stats</a> research/stats-cib/stats

<sup>&</sup>lt;sup>4</sup> Information for 2007/08 refers to 30 June 2007.

### **Elderly Care POC**

		Page
	Key Points - Elderly Care POC	31
Table 2.1	Residential Accommodation for Elderly People by Type of Home	32
Table 2.2	Care Packages in Effect for Persons Aged 65 & Over by Care Type and Sector at 31 March 2009	33
Table 2.3	Persons Aged 65 & Over Receiving a Home Help Service by Client Group	34
Table 2.4	Persons Aged 65 & Over Receiving a Meals Service by Client Group	35
Table 2.5	Blind People Aged 65 & Over who had Contact with Trusts by Age Group	36
Table 2.6	Partially Sighted People Aged 65 & Over who had Contact with Trusts by Age Group	37
Table 2.7	People Aged 65 & Over who are Deaf with Speech and had Contact with Trusts by Age Group	38
Table 2.8	People Aged 65 & Over who are Deaf without Speech and had Contact with Trusts by Age Group	39
Table 2.9	People Aged 65 & Over who are Hard of Hearing and had Contact with Trusts by Age Group	40
Table 2.10	People with a Physical Disability / Sensory Impairment and People without a Physical Disability / Mental Impairment / Learning Disability Aged 65 & Over Registered at Statutory Day Care Facilities by Facility Type	41
Table 2.11	People with a Physical Disability (General Classes) Aged 65 & Over who had Contact with Trusts by Age Group	42

#### **Key Points - Elderly Care POC**

- At 31 March 2009, there were 275 residential homes for elderly people in Northern Ireland providing 4,436 places.
- There were 9,485 elderly people in Northern Ireland benefiting from residential care (31%) or nursing home care (69%) packages at 31 March 2009.
- Over 80% (17,252) of people in receipt of a home help service were in the Elderly Care POC.

Table 2.1: Residential Accommodation for Elderly People by Type of Home <sup>1</sup>

	Number of Homes					Average Available Places				Average Occupied	
Trust	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	Places in Statutory Homes <sup>2</sup>
Belfast HSC Trust	8	11	10	3	32	271	427	258	87	1,043	266
Northern HSC Trust	12	0	81	34	127	436	0	663	160	1,259	0
South Eastern HSC Trust	11	6	22	4	43	363	215	437	79	1,094	333
Southern HSC Trust	5	1	7	22	35	150	41	127	113	431	103
Western HSC Trust	9	5	17	7	38	256	138	166	49	609	199
Northern Ireland	45	23	137	70	275	1,476	821	1,651	488	4,436	901

<sup>&</sup>lt;sup>1</sup> Does not include Nursing Homes.

Source: KEL1

 $<sup>^{2}\,</sup>$  Information on average occupied places refers only to statutory residential accommodation.

Table 2.2: Care Packages in Effect for Persons Aged 65 & Over by Care Type and Sector at 31 March 2009

	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
Trust	Residential Care	Nursing Home Care	All Care Packages						
Belfast HSC Trust	275	0	239	190	276	1,274	790	1,464	2,254
Northern HSC Trust	278	0	22	0	410	1,552	710	1,552	2,262
South Eastern HSC Trust	214	0	99	70	380	1,298	693	1,368	2,061
Southern HSC Trust	86	0	0	61	226 *	1,183	312	1,244	1,556
Western HSC Trust	180	50	131	14	90	887	401	951	1,352
Northern Ireland	1,033	50	491	335	1,382	6,194	2,906	6,579	9,485

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

Source: CC7

<sup>\*</sup> Includes Residential Care in the Voluntary Sector.

Table 2.3: Persons Aged 65 & Over Receiving a Home Help Service by Client Group 1, 2, 3, 4

Trust	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	All Client Groups
Belfast HSC Trust	41	26	75	5,146	5,282
Northern HSC Trust	59	36	229	2,890	3,180
South Eastern HSC Trust	18	7	42	2,315	2,382
Southern HSC Trust	128	189	212	2,822	3,286
Western HSC Trust	115	62	1,076	1,963	3,122
Northern Ireland	361	320	1,634	15,136	17,252

<sup>&</sup>lt;sup>1</sup> Information includes services provided by private contractors.

Source: KHH2

<sup>&</sup>lt;sup>2</sup> The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the home help data summed across individual client groups.

<sup>&</sup>lt;sup>3</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>&</sup>lt;sup>4</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

Table 2.4: Persons Aged 65 & Over Receiving a Meals Service by Client Group 1, 2, 3

Trust	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	Unknown	All Client Groups
Belfast HSC Trust	19	14	15	1,183	0	1,231
Northern HSC Trust	22	8	71	917	0	992
South Eastern HSC Trust	15	9	12	602	0	635
Southern HSC Trust	27	32	25	585	0	649
Western HSC Trust	40	17	467	422	114	1,060
Northern Ireland	123	80	590	3,709	114	4,567

<sup>&</sup>lt;sup>1</sup> Information includes services provided by private contractors.

Source: KMW2

<sup>&</sup>lt;sup>2</sup> The 'All Clients' column may not agree with the sum of the individual categories, as some Trusts include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

<sup>&</sup>lt;sup>3</sup> Figures include information on the provision of frozen meals.

Table 2.5: Blind People Aged 65 & Over who had Contact with Trusts by Age Group <sup>1</sup>

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	119	488	0	607
Northern HSC Trust	30	166	1	197
South Eastern HSC Trust	28	107	0	135
Southern HSC Trust	74	256	0	330
Western HSC Trust	17	55	0	72
Northern Ireland	268	1,072	1	1,341

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Table 2.6: Partially Sighted People Aged 65 & Over who had Contact with Trusts by Age Group 1

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	412	555	0	967
Northern HSC Trust	70	363	8	441
South Eastern HSC Trust	39	485	0	524
Southern HSC Trust	87	366	2	455
Western HSC Trust	49	208	1	258
Northern Ireland	657	1,977	11	2,645

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Table 2.7: People Aged 65 & Over who are Deaf with Speech and had Contact with Trusts by Age Group 1

Trust	65 & Over	Unknown	Total
Belfast HSC Trust	32	1	33
Northern HSC Trust	6	0	6
South Eastern HSC Trust	7	0	7
Southern HSC Trust	33	0	33
Western HSC Trust	8	0	8
Northern Ireland	86	1	87

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Table 2.8: People Aged 65 & Over who are Deaf without Speech and had Contact with Trusts by Age Group 1,2

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	35	28	0	63
Northern HSC Trust	7	0	0	9
South Eastern HSC Trust	5	22	0	27
Southern HSC Trust	13	0	0	24
Western HSC Trust	4	0	0	5
Northern Ireland	64	63	1	128

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 2.9: People Aged 65 & Over who are Hard of Hearing and had Contact with Trusts by Age Group 1

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	250	1,275	1	1,526
Northern HSC Trust	156	559	10	725
South Eastern HSC Trust	80	216	0	296
Southern HSC Trust	333	1,087	5	1,425
Western HSC Trust	228	460	13	701
Northern Ireland	1,047	3,597	29	4,673

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Table 2.10: People with a Physical Disability / Sensory Impairment and People without a Physical Disability / Mental Impairment / Learning Disability Aged 65 & Over Registered at Statutory Day Care Facilities by Facility Type 1

_	People with a Phys Sensory Im		People without a Ph / Mental Impairmo Disabi		
Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	All Facilities
Belfast HSC Trust	14	66	0	860	940
Northern HSC Trust	0	0	0	0	501
South Eastern HSC Trust	0	0	0	0	231
Southern HSC Trust	0	0	0	324	338
Western HSC Trust	0	22	0	296	318
Northern Ireland	21	398	2	1,907	2,328

<sup>&</sup>lt;sup>1</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Source: KDC2 (iii) and KDC2 (iv)

Table 2.11: People with a Physical Disability (General Classes) Aged 65 & Over who had Contact with Trusts by Age Group 1,2

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	125	185	4	314
Northern HSC Trust	271	514	5	790
South Eastern HSC Trust	237	79	2	318
Southern HSC Trust	266	269	2	537
Western HSC Trust	288	421	0	709
Northern Ireland	1,187	1,468	13	2,668

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> General Classes include clients previously categorised as very severely, severely, other classified, and unclassified physical disabled.

## **Mental Health POC**

		Page
	Key Points - Mental Health POC	44
Table 3.1	Residential Accommodation Solely for People Designated Mentally III by Type of Home	45
Table 3.2	Persons Designated Mentally III who had Contact with Trusts by Age Group	46
Table 3.3	Care Packages in Effect for Persons Designated Mentally III by Care Type and Sector at 31 March 2009	47
Table 3.4	Persons Designated Mentally III Receiving Home Help and Meals Services	48
Table 3.5	Persons Designated Mentally III Registered at Statutory Day Care Facilities by Type of Facility	49

## **Key Points - Mental Health POC**

- At 31 March 2009, there were 35 residential homes solely for people designated mentally ill, providing 545 places.
- During 2008/09, there were 13,666 people designated mentally ill in contact with Trusts.
- At 31 March 2009, 759 people designated mentally ill were benefiting from residential care (51%) or nursing home care (49%) packages.

Table 3.1: Residential Accommodation Solely for People Designated Mentally III by Type of Home <sup>1</sup>

		Number of Homes				Average Available Places					Average Occupied
Trust	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	Places in Statutory Homes <sup>2</sup>
Belfast HSC Trust	0	4	2	0	6	0	79	64	0	143	0
Northern HSC Trust	3	0	0	0	3	40	0	0	0	40	35
South Eastern HSC Trust	1	1	0	0	2	3	38	0	0	41	0
Southern HSC Trust	0	1	1	0	2	0	5	8	18	31	0
Western HSC Trust	9	9	4	0	22	124	128	38	0	290	112
Northern Ireland	13	15	7	0	35	167	250	110	18	545	147

<sup>&</sup>lt;sup>1</sup> Does not include Nursing Homes.

Source: KMI1

<sup>&</sup>lt;sup>2</sup> Information on average occupied places refers only to statutory residential accommodation.

Table 3.2: Persons Designated Mentally III who had Contact with Trusts by Age Group 1,2

Trust	0 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	274	463	1,072	858	216	284	0	3,167
Northern HSC Trust	0	0	1,676	1,276	271	339	0	4,020
South Eastern HSC Trust	5	331	1,200	966	113	195	0	2,810
Southern HSC Trust	0	0	121	272	98	157	0	662
Western HSC Trust	407	434	1,211	864	72	19	0	3,007
Northern Ireland	687	1,699	5,280	4,236	770	994	0	13,666

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Source: KMI2

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 3.3: Care Packages in Effect for Persons Designated Mentally III by Care Type and Sector at 31 March 2009

Turet	Statutor	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
Trust	Residential Care	Nursing Home Care	All Care Packages							
Belfast HSC Trust	0	0	39	4	68	68	107	72	179	
Northern HSC Trust	15	0	6	0	68	57	89	57	146	
South Eastern HSC Trust	5	0	0	0	12 *	7	17	7	24	
Southern HSC Trust	15	0	0	10	47 *	94	62	104	166	
Western HSC Trust	4	0	34	0	76	130 **	114	130	244	
Northern Ireland	39	0	79	14	271	356	389	370	759	

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

Source: CC7

<sup>\*</sup> Includes Residential Care in the Voluntary Sector.

<sup>\*\*</sup> Includes Nursing Home Care in the Voluntary Sector.

Table 3.4: Persons Designated Mentally III Receiving Home Help and Meals Services 1, 2, 3, 4, 5

Trust	Home Help Service	Meals Service
Belfast HSC Trust	97	92
Northern HSC Trust	71	0
South Eastern HSC Trust	11	51
Southern HSC Trust	92	34
Western HSC Trust	14	0
Northern Ireland	285	198

<sup>&</sup>lt;sup>1</sup> Information includes services provided by private contractors.

Source: KHH2 and KMW2

<sup>&</sup>lt;sup>2</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>&</sup>lt;sup>3</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

<sup>&</sup>lt;sup>4</sup> Figures include information on the provision of frozen meals.

<sup>&</sup>lt;sup>5</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 3.5: Persons Designated Mentally III Registered at Statutory Day Care Facilities by Type of Facility

Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Total Registered
Belfast HSC Trust	193	86	279
Northern HSC Trust	50	272	322
South Eastern HSC Trust	0	237	237
Southern HSC Trust	0	276	276
Western HSC Trust	66	352	418
Northern Ireland	309	1,223	1,532

Source: KDC2 (i)

# **Learning Disability POC**

		Page
	Key Points - Learning Disability POC	51
Table 4.1	Residential Accommodation Solely for People with a Learning Disability by Type of Home	52
Table 4.2	Persons with a Learning Disability who had Contact with Trusts by Age Group	53
Table 4.3	Care Packages in Effect for Persons with a Learning Disability by Care Type and Sector at 31 March 2009	54
Table 4.4	Persons with a Learning Disability Receiving Home Help and Meals Services	55
Table 4.5	Persons with a Learning Disability Registered at Statutory Day Care Facilities by Type of Facility	56

## **Key Points - Learning Disability POC**

- At 31 March 2009, there were 74 residential homes in Northern Ireland solely for people with a learning disability providing 840 places.
- Between 1 April 2008 and 31 March 2009, 10,170 people with a learning disability were in contact with Trusts.
- There were 1,407 people with a learning disability in Northern Ireland benefiting from residential care (52%) or nursing home care (48%) packages at 31 March 2009.

Table 4.1: Residential Accommodation Solely for People with a Learning Disability by Type of Home <sup>1</sup>

Trust		Num	ber of Ho	mes			Averag	je Availab	le Places		Average Occupied
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	Places in Statutory Homes <sup>2</sup>
Belfast HSC Trust	6	3	1	2	12	49	41	36	6	132	43
Northern HSC Trust	4	5	7	0	16	63	58	47	0	168	49
South Eastern HSC Trust	4	11	5	2	22	34	119	48	10	211	34
Southern HSC Trust	1	2	4	0	7	12	18	61	5	96	10
Western HSC Trust	4	7	6	0	17	51	109	73	0	233	51
Northern Ireland	19	28	23	4	74	209	345	265	21	840	187

<sup>&</sup>lt;sup>1</sup> Does not include Nursing Homes.

Source: KMH1

<sup>&</sup>lt;sup>2</sup> Information on average occupied places refers only to statutory residential accommodation.

Table 4.2: Persons with a Learning Disability who had Contact with Trusts by Age Group <sup>1</sup>

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	68	292	265	520	457	94	53	8	1,757
Northern HSC Trust	44	308	337	689	655	155	52	0	2,240
South Eastern HSC Trust	46	319	339	744	531	119	113	9	2,220
Southern HSC Trust	66	431	282	504	564	98	26	1	1,972
Western HSC Trust	20	425	392	604	394	115	30	1	1,981
Northern Ireland	244	1,775	1,615	3,061	2,601	581	274	19	10,170

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Source: KMH2

Table 4.3: Care Packages in Effect for Persons with a Learning Disability by Care Type and Sector at 31 March 2009

Trust	Statutor	y Sector	Voluntar	y Sector	Private	Sector		All Sectors	
	Residential Care	Nursing Home Care	All Care Packages						
Belfast HSC Trust	29	0	67	4	85	159	181	163	344
Northern HSC Trust	9	0	43	0	52	226	104	226	330
South Eastern HSC Trust	0	0	105 *	4	63	59	168	63	231
Southern HSC Trust	11	0	29	0	80	151 **	120	151	271
Western HSC Trust	0	0	127 *	0	35	69	162	69	231
Northern Ireland	49	0	371	8	315	664	735	672	1,407

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

Source: CC7

<sup>\*</sup> Includes Residential Care in the Statutory Sector.

<sup>\*\*</sup> Includes Nursing Home Care in the Voluntary Sector.

Table 4.4: Persons with a Learning Disability Receiving Home Help and Meals Services 1, 2, 3, 4, 5

Trust	Home Help Service	Meals Service
Belfast HSC Trust	44	15
Northern HSC Trust	129	0
South Eastern HSC Trust	85	5
Southern HSC Trust	265	15
Western HSC Trust	226	0
Northern Ireland	749	58

<sup>&</sup>lt;sup>1</sup> Information includes services provided by private contractors.

Source: KHH2 and KMW2

<sup>&</sup>lt;sup>2</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>&</sup>lt;sup>3</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

<sup>&</sup>lt;sup>4</sup> Figures include information on the provision of frozen meals.

<sup>&</sup>lt;sup>5</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 4.5: Persons with a Learning Disability Registered at Statutory Day Care Facilities by Type of Facility

Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Total Registered
Belfast HSC Trust	345	581	926
Northern HSC Trust	896	172	1,068
South Eastern HSC Trust	405	15	420
Southern HSC Trust	638	27	665
Western HSC Trust	712	27	739
Northern Ireland	2,996	822	3,818

Source: KDC2 (ii)

# **Physical and Sensory Disability POC**

		Page
	Key Points - Physical and Sensory Disability POC	58
Table 5.1	Residential Accommodation Solely for People with a Physical Disability / Sensory Impairment by Type of Home	59
Table 5.2	People with a Physical Disability / Sensory Impairment (General Classes) who had Contact with Trusts by Age Group	60
Table 5.3	Persons Under 65 Years of Age with a Physical Disability / Sensory Impairment Registered at Statutory Day Care Facilities by Type of Facility	61
Table 5.4	Blind People Under 65 Years of Age who had Contact with Trusts by Age Group	62
Table 5.5	Partially Sighted People Under 65 Years of Age who had Contact with Trusts by Age Group	63
Table 5.6	People who are Deaf with Speech Under 65 Years of Age who had Contact with Trusts by Age Group	64
Table 5.7	People who are Deaf without Speech Under 65 Years of Age who had Contact with Trusts by Age Group	65
Table 5.8	People who are Hard of Hearing Under 65 Years of Age who had Contact with Trusts by Age Group	66
Table 5.9	Persons Under 65 Years of Age with a Physical Disability / Sensory Impairment Receiving Home Help and Meals Services by Client Group	67
Table 5.10	Care Packages in Effect for Persons with a Physical Disability / Sensory Impairment by Care Type and Sector at 31 March 2009	68

## **Key Points - Physical and Sensory Disability POC**

- At 31 March 2009, there were 3 residential homes in Northern Ireland solely for people with a physical disability / sensory impairment, providing 52 places.
- 379 people with a physical disability / sensory impairment were benefiting from residential care (18%) or nursing home care (82%) packages at 31 March 2009.

Table 5.1: Residential Accommodation Solely for People with a Physical Disability / Sensory Impairment by Type of Home <sup>1, 2</sup>

		Number	of Homes		Α	verage Ava	ilable Place	s
Trust	Voluntary	Private	Dual Registered	Total	Voluntary	Private	Dual Registered	Total
Belfast HSC Trust	0	1	0	1	0	36	0	36
Northern HSC Trust	0	1	0	1	0	10	0	10
South Eastern HSC Trust	0	0	0	0	0	0	0	0
Southern HSC Trust	0	0	0	0	0	0	0	0
Western HSC Trust	1	0	0	1	6	0	0	6
Northern Ireland	1	2	0	3	6	46	0	52

<sup>&</sup>lt;sup>1</sup> Does not include Nursing Homes.

Source: KPH1

<sup>&</sup>lt;sup>2</sup> There is no statutory residential accommodation specifically for people with a physical disability / sensory impairment.

Table 5.2: People with a Physical Disability / Sensory Impairment (General Classes) who had Contact with Trusts by Age Group 1,2

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast HSC Trust	75	166	87	235	738	1,301
Northern HSC Trust	40	111	94	438	1,113	1,796
South Eastern HSC Trust	26	82	103	288	819	1,318
Southern HSC Trust	11	87	78	344	830	1,350
Western HSC Trust	30	273	131	345	718	1,497
Northern Ireland	182	719	493	1,650	4,218	7,262

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> General Classes include people previously categorised as very severely, severely, other classified and unclassified physical disabled.

Table 5.3: Persons Under 65 Years of Age with a Physical Disability / Sensory Impairment Registered at Statutory Day Care

Facilities by Type of Facility 1

Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Total Registered
Belfast HSC Trust	108	200	308
Northern HSC Trust	135	206	341
South Eastern HSC Trust	44	129	173
Southern HSC Trust	0	0	151
Western HSC Trust	0	0	320
Northern Ireland	288	1,005	1,293

<sup>&</sup>lt;sup>1</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Source: KDC2 (iii)

Table 5.4: Blind People Under 65 Years of Age who had Contact with Trusts by Age Group 1,2

Trust	0 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast HSC Trust	20	28	42	204	294
Northern HSC Trust	0	0	46	66	140
South Eastern HSC Trust	17	13	33	61	124
Southern HSC Trust	16	17	53	109	195
Western HSC Trust	0	0	10	15	32
Northern Ireland	69	77	184	455	785

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 5.5: Partially Sighted People Under 65 Years of Age who had Contact with Trusts by Age Group 1

Trust	0 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast HSC Trust	54	24	41	103	222
Northern HSC Trust	32	16	38	96	182
South Eastern HSC Trust	32	16	28	34	110
Southern HSC Trust	36	28	46	88	198
Western HSC Trust	18	12	35	60	125
Northern Ireland	172	96	188	381	837

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Table 5.6: People who are Deaf with Speech Under 65 Years of Age who had Contact with Trusts by Age Group 1,2

Trust	0 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast HSC Trust	0	0	22	23	55
Northern HSC Trust	10	0	8	0	27
South Eastern HSC Trust	48	21	16	22	107
Southern HSC Trust	0	0	35	25	73
Western HSC Trust	9	0	10	0	25
Northern Ireland	73	43	91	80	287

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 5.7: People who are Deaf without Speech Under 65 Years of Age who had Contact with Trusts by Age Group 1,2

Trust	0 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast HSC Trust	0	0	44	25	74
Northern HSC Trust	0	0	22	14	43
South Eastern HSC Trust	0	0	15	17	34
Southern HSC Trust	24	13	27	33	97
Western HSC Trust	0	0	14	12	33
Northern Ireland	34	24	122	101	281

 $<sup>^{\</sup>mbox{\scriptsize 1}}$  Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 5.8: People who are Hard of Hearing Under 65 Years of Age who had Contact with Trusts by Age Group 1,2

Trust	0 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast HSC Trust	15	14	55	186	270
Northern HSC Trust	0	0	33	144	192
South Eastern HSC Trust	0	0	4	29	40
Southern HSC Trust	61	30	82	295	468
Western HSC Trust	18	29	124	342	513
Northern Ireland	110	79	298	996	1,483

<sup>&</sup>lt;sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>&</sup>lt;sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Table 5.9: Persons Under 65 Years of Age with a Physical Disability / Sensory Impairment Receiving Home Help and Meals Services by Client Group 1, 2, 3, 4, 5

	н	Meals Service		
Trust	Visually Impaired and Hearing Impaired	Other Physical Disability	Total Physical / Sensory Disability	Total Physical / Sensory Disability
Belfast HSC Trust	17	176	192	46
Northern HSC Trust	21	350	311	58
South Eastern HSC Trust	26	206	208	55
Southern HSC Trust	53	390	363	78
Western HSC Trust	42	443	374	24
Northern Ireland	159	1,565	1,448	261

<sup>&</sup>lt;sup>1</sup> Information includes services provided by private contractors.

Source: KHH2 and KMW2

<sup>&</sup>lt;sup>2</sup> The 'Total Physical/ Sensory Disability' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one group. As a consequence, information for particular Trusts will not equate with the home help or meals data summed across individual groups.

<sup>&</sup>lt;sup>3</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>&</sup>lt;sup>4</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

<sup>&</sup>lt;sup>5</sup> Figures include information on the provision of frozen meals.

Table 5.10: Care Packages in Effect for Persons with a Physical Disability / Sensory Impairment by Care Type and Sector at 31 March 2009

	Statutor	Statutory Sector Volu		y Sector	Private Sector		All Sectors		
Trust	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast HSC Trust	5	0	5	0	22	90	32	90	122
Northern HSC Trust	4	0	0	0	6 *	67	10	67	77
South Eastern HSC Trust	0	0	9	18	6 **	36	15	54	69
Southern HSC Trust	0	0	0	0	5 *	46 ***	5	46	51
Western HSC Trust	0	0	0	0	7* **	53	7	53	60
Northern Ireland	9	0	14	18	46	292	69	310	379

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

Source: CC7

<sup>\*</sup> Includes Residential Care in the Voluntary Sector.

<sup>\*\*</sup> Includes Residential Care in the Statutory Sector.

<sup>\*\*\*</sup> Includes Nursing Home Care in the Voluntary Sector.

# **Primary Health and Adult Community POC**

		Page
Table 6.1	Care Packages in Effect for Persons without a Physical Disability / Mental Impairment / Learning Disability Under 65 Years of Age by Care Type and Sector at 31 March 2009	70
Table 6.2	Persons without a Physical Disability / Mental Impairment / Learning Disability Under 65 Years of Age Registered at Statutory Day Care Facilities by Type of Facility	71
Table 6.3	Persons without a Physical Disability / Mental Impairment / Learning Disability Under 65 Years of Age Receiving Home Help and Meals Services	72

Table 6.1: Care Packages in Effect for Persons without a Physical Disability / Mental Impairment / Learning Disability Under 65 Years of Age by Care Type and Sector at 31 March 2009

Trust	All Sectors					
	Residential Care	Nursing Home Care	All Care Packages			
Belfast HSC Trust	0	0	0			
Northern HSC Trust	4	15	19			
South Eastern HSC Trust	0	0	0			
Southern HSC Trust	0	0	0			
Western HSC Trust	0	0	0			
Northern Ireland	4	15	19			

Source: CC7

Table 6.2: Persons without a Physical Disability / Mental Impairment / Learning Disability Under 65 Years of Age Registered at Statutory Day Care Facilities by Type of Facility

Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Total Registered
Belfast HSC Trust	0	14	14
Northern HSC Trust	55	114	169
South Eastern HSC Trust	57	62	119
Southern HSC Trust	0	0	0
Western HSC Trust	0	54	54
Northern Ireland	112	244	356

Source: KDC2 (iv)

Table 6.3: Persons without a Physical Disability / Mental Impairment / Learning Disability Under 65 Years of Age
Receiving Home Help and Meals Services 1, 2, 3, 4, 5

Trust	Home Help Service	Meals Service
Belfast HSC Trust	348	32
Northern HSC Trust	135	33
South Eastern HSC Trust	0	0
Southern HSC Trust	295	22
Western HSC Trust	0	0
Northern Ireland	1,305	105

<sup>&</sup>lt;sup>1</sup> Information includes services provided by private contractors.

Source: KHH2 and KMW2

<sup>&</sup>lt;sup>2</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>&</sup>lt;sup>3</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

<sup>&</sup>lt;sup>4</sup> Figures include information on the provision of frozen meals.

<sup>&</sup>lt;sup>5</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

# **Appendices**

		Page
Appendix 1	HSC Trusts providing a Community Service in Northern Ireland	74
Appendix 2	Programmes of Care	75
Appendix 3	Definitions of Terms	76
Appendix 4	Explanatory Notes	78

## Appendix 1: HSC Trusts providing a Community Service in Northern Ireland

Community HSC Trust	Operational From
Belfast HSC Trust	1 April 2007
Northern HSC Trust	1 April 2007
South Eastern HSC Trust	1 April 2007
Southern HSC Trust	1 April 2007
Western HSC Trust	1 April 2007

## Appendix 2: Programmes of Care

The term 'Programme of Care' has been abbreviated in the report to POC. Programmes of Care are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only those referred to in this publication are shown below and the definition is restricted to cover just community activity.

#### **Elderly Care (POC 4)**

This programme covers all activity, and resources used, by any health professional, including all community contacts with those aged 65 and over except where the reason for the contact was because of mental illness or learning disability. All community contacts where the reason for the contact was dementia should also be included, regardless of the patient's age. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care for any dementia related care or treatment. All physically and/or sensorily disabled patients aged 65 and over should be included as well as all work relating to homes for the elderly, including those for the Elderly Mentally Infirm. Age alone is not the determining factor in allocating patients and clients to the Elderly Care Programme of Care - community contacts are allocated by the primary reason for the contact which could result in a person aged 65 or over being allocated to the Mental Health Programme of Care if the reason for the contact was because of mental illness.

#### Mental Health (POC 5)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was due to mental health. If the reason for contact is that the patient has dementia, the activity should be allocated to the Elderly Care Programme of Care. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care. All work and resources relating to residential accommodation for the Elderly Mentally Infirm should be excluded. This is included in the Elderly Care programme.

### Learning Disability (POC 6)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was learning disability, regardless of age. All community contacts with Down's Syndrome patients who develop dementia, for any dementia related care or treatment should be included. All contacts in learning disability homes and units should also be included.

### Physical and Sensory Disability (POC 7)

This programme includes all community contacts by any health professional where the primary reason for the contact is physical and/or sensory disability. All patients and clients aged 65 and over are excluded. These contacts should be allocated to the Elderly Care programme.

### Primary Health and Adult Community (POC 9)

This programme includes all work, except screening, carried out by General Medical Practitioners, General Dental Practitioners, General Ophthalmic Practitioners and Pharmacists. It includes contacts by any health professional with community patients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability or physical and sensory disability.

### Appendix 3: Definition of Terms

#### **Average Available and Occupied Places**

Average availability and occupancy should be calculated by Trusts from data collected on a daily basis. However, when this is not possible averages are calculated using weekly or monthly data and dividing by 52 or 12 respectively.

#### **Care Packages**

These are the main forms of care recommended through care management, which include the functions of assessing need, care planning, coordinating and reviewing services.

#### **Face-to-Face Contact**

A contact which is made by one or more health professionals with a patient or client. The contact occurs when the patient/client attends a clinic or a domiciliary visit is made to see the patient/client. The data in the tables refer to the number of people who had at least one face-to-face contact during the year and not the actual number of contacts made.

#### **Nursing Home**

A nursing home is a facility staffed by nurses 24 hours per day, which provides services for clients/patients requiring residential nursing care. Medical care continues to be the responsibility of the client/patient's GP. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

#### **Residential Care Home**

This is residential accommodation, staffed 24 hours a day, providing board and general care to residents. Such premises are provided for vulnerable persons (e.g. children, the elderly, the physically disabled and those mentally ill or with a learning disability) who require care and supervision in the circumstances where nursing care would normally be inappropriate. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

#### Residential Accommodation

**Statutory -** any home provided by the Health and Social Care Board or Health and Social Care Trusts under the provisions of the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003.

**Voluntary -** any home, registered as a home for persons in need, in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003. Voluntary organisation means any association carrying on or proposing to carry on activities otherwise than for the purpose of gain by the Association or by individuals thereof.

**Private** - refers to a home registered as a home for persons in need in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003.

**Dual Registered** – refers to homes registered to provide both residential and nursing care.

### **Client Groups**

**Elderly -** refers to persons who are aged 65 years or more and who are not included in any of the other client groups.

**Physically/Sensorily Disabled -** refers to persons who are substantially and permanently disabled by illness, or otherwise, including the chronically sick. This group will include the following groups: blind, partially sighted, deaf with speech, deaf without speech, hard of hearing and general classes (i.e. those whose primary handicap is neither visual nor auditory).

Blind and Partially Sighted - refers to persons who are either registered or registerable as blind or partially sighted.

**Designated Mentally III -** refers to persons who in the professional opinion of a doctor - GP or Psychiatrist - are suffering from a mental or psychiatric illness. Mental illness means a state of mind which affects a person's thinking, perceiving, emotion or judgement to the extent that he/she requires care or medical treatment in his/her own interests or in the interests of other people.

**Learning Disabled -** refers to persons who have a state of arrested or incomplete development of mind which includes significant impairment of intelligence and social functioning. To be included in this group a person must be on the Board's register of learning disabled people.

Without Material Handicap - refers to those people, without a physical or mental impairment or learning disability, who have not been included in other client groups.

### **Day Care Facilities**

**Adult Training/Social Education Centres** - These are establishments mainly for people over 16 years of age with a learning disability in which social and occupational training is provided with the object of preparing those, who have the ability, to progress into workshops.

**Day Centres** - These are centres which have a full time organiser and where professional staff are employed. They are open five or more days each week and provide a variety of activities for members and facilities for meals, bathing, hairdressing, chiropody etc.

**Workshops** - This is where industrial therapy and contract work is undertaken, aimed at preparing those who are suitable for placement in open or sheltered employment in the community.

## Appendix 4: Explanatory Notes

**Source:** The data contained in this publication, unless otherwise stated, have been compiled from the quarterly/annual Korner Aggregate Returns (KARs) which were introduced from 1 April 1988. The data relate to activity occurring in the fields of community health and personal social services. The cut-off point for amendments to tables was 28th August 2009 and any amendments notified by Providers after this date will not have been included.

**Programmes of Care (POCs):** In line with the publications policy of Community Information Branch (CIB), this bulletin has been structured on a POC basis. This should facilitate analysis by individuals with an interest in specific POCs. However, an overall NI summary section has also been included for those requiring an overall view of activity.

A number of tables in the 'NI Summary' section are not replicated for individual POC sections, either because the activity contained in the table is not relevant to a particular POC or because it is not possible for the table to be broken down to individual POC level. Conversely, in some cases tables are presented for individual POCs which are relevant only within those POCs.

A number of tables have been broken down by age group and a 'Not Known' category may have been included on such tables. However, as age can be a determining factor when apportioning activity to individual POCs, it has been necessary to apportion activity where the age is not known to the POC that accounts for the greatest proportion of that activity.

**Healthcare Providers:** This bulletin presents data broken down by Providers where that particular Provider had a community service (see Appendix 1 for a complete list of Providers which had a community service in 2008/2009). It is important to note that in a minority of cases the service may have taken place in a hospital setting. When comparing data at Provider level with earlier years it is important to note that due to a reorganisation of facilities within some Providers the comparison may not be on a like with like basis.

**Data Quality:** Only data deemed to be of sufficient quality have been published in this bulletin. A number of other specific activity areas (e.g. Allied Health Professions) have been omitted due to the incomplete nature and/or poor data quality of the relevant central returns. In consequence, there is no specific section included in relation to community activity in POC 2 (Maternity and Child Health). These problem areas are being considered in an ongoing review of data quality within Community Information Branch.

**Data Availability/Format:** A number of the tables contained in the bulletin are also available on a quarterly basis. In addition, data can be supplied in spreadsheet format (Microsoft Excel) in order to aid secondary analysis.

These tables are also available at www.dhsspsni.gov.uk/stats&research/pubs.asp

The appropriate contact point for more detailed analyses, or to answer queries in relation to the data, is Karen Bleakley, CIB, DHSSPS, Annexe 2, Castle Buildings, Stormont Estate, Belfast, BT4 3SQ (Tel: 028 90523299).

## **Readership Survey**

1 What do you use the Adult Community that apply)	Statistics	publicat	ion for?	P (please	tick all	4 What did you find most useful?
Briefing						
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General Information						5 What did you find least useful?
Research						•
Other (Please Specify)						
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2 Was the Adult Community Statistics pu	blication o	of any va	lue to y	ou?		6 Would you like to see other subject areas covered in the Adult Community Statistics publication?
Yes						No
No						Yes (please specify)
If 'No', please indicate w	hy					
3 Please indicate how useful you found e Statistics publication? (Please tick one of			Adult C	Commun	ity	7 How would you judge the level of detail contained in the Adult Community Statistics publication?
·	Very Useful	Useful	Little Use	No Use	Do Not Use	
All POCs						Too Much
Elderly Care POC						About Right
Mental Health POC						Not Enough
Learning Disability POC						
Physical and Sensory Disability POC						
Primary Health and Adult Community POC						

8 Would you like to see any improvements in the Adult Community Statistics publication?	11 To help us analyse the responses to this survey, please indicate:
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9 How satisfied are you with this publication?	Voluntary Organisation Other Department Research / Academic
Very Satisfied Satisfied Dissatisfied Very Dissatisfied	b. Your specific area(s) of interest?
If 'Dissatisfied' or 'Very Dissatisfied', please indicate why	e.g. finance, service planning, elderly, learning disability etc
10 Any further comments on this publication?	

Completed Surveys should be returned to Community Information Branch, DHSSPS, Annexe 2, Castle Buildings, Stormont Estate, Belfast, BT4 3SQ

Thank you for taking the time to complete this survey